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ABSTRACT

The data published in this volume were taken from the 1993 Annual Reports submitted by public libraries in Texas. This volume contains only local library statistics, county statistics, and summary data for the state and for the 10 library systems. Directory information and summary statistics formerly published in the statbook are contained in separate publications. Section 1, "Summary Statistics," include statewide public library statistics, summary characteristics of Texas library systems, and public library statistics by system. Section 2, "Statistics by Library," provides data on expenditures, income by source, library collection, local library services, staffing, and facilities for the 500+ public libraries in Texas. Section 3, "Statistics by County," presents the following data for the 200+ counties in Texas: population, 1990 census; population served in fiscal year 1995; maximum property tax for library; library income from county and all other sources; cities with libraries; and Texas Library System membership status (1995). An appendix provides the 1993 Annual Report Form and Instructions. (MAS)

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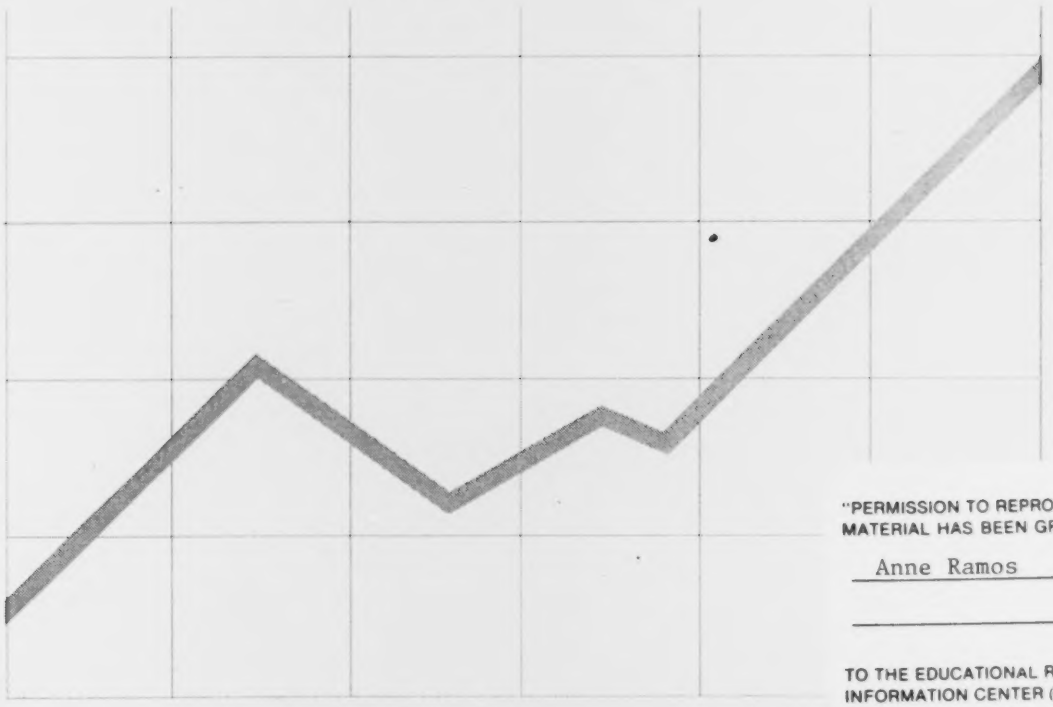
Texas Public Library *statistics* for 1993



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FOREWARD

The data published in this volume were taken from the 1993 Annual Reports submitted by public libraries in Texas. The statistics reflect each library's 1993 local fiscal year, defined as the fiscal year that includes January 1, 1993.

The membership year noted in the statistics refers to the State Fiscal Year 1995 (September 1, 1994 to August 31, 1995). "Member" indicates that the library met the criteria for membership in the Texas Library System, individually or as part of a federated library system.

This year's publication marks a departure in production and format for the *Texas Public Library Statistics*. In previous years the publication has included not only a report of the statistics submitted by each public library in Texas, but also directory information and analytical data and summary statistics. Because of a change in printing policies in state government, we must limit the size and print run of the "statbook." For this reason, this volume contains only local library statistics, county statistics, and summary data for the state and for the ten library systems. All of the directory information and summary statistics previously published in the statbook will be contained in separate publications.

We would like to gratefully acknowledge the efforts made by all public librarians for their cooperation in collecting and reporting the data in this volume. We would also like to thank the system coordinators and consultants in the ten Major Resource Systems for their help in gathering and checking the reports from their regions.

Thanks also go to the State Library staff who worked to produce this report. David Himawan did the computer programming necessary to produce the statistical tables, Elizabeth (Bell) Clarke read and processed all the Annual Report forms, formatted the pages, and, along with Renee Graham, proofread the final version. Lisa Richard also helped with entering data, and proofing pages.

Questions concerning this publication and suggestions regarding next year's edition should be directed to Library Development Division, Texas State Library, Box 12927, Austin, TX 78711; (512)463-5465.

Most of the data contained in this publication is also available via the Internet from the Texas State Electronic Library (link.tsl.texas.gov).

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Library Development Division
October 1994

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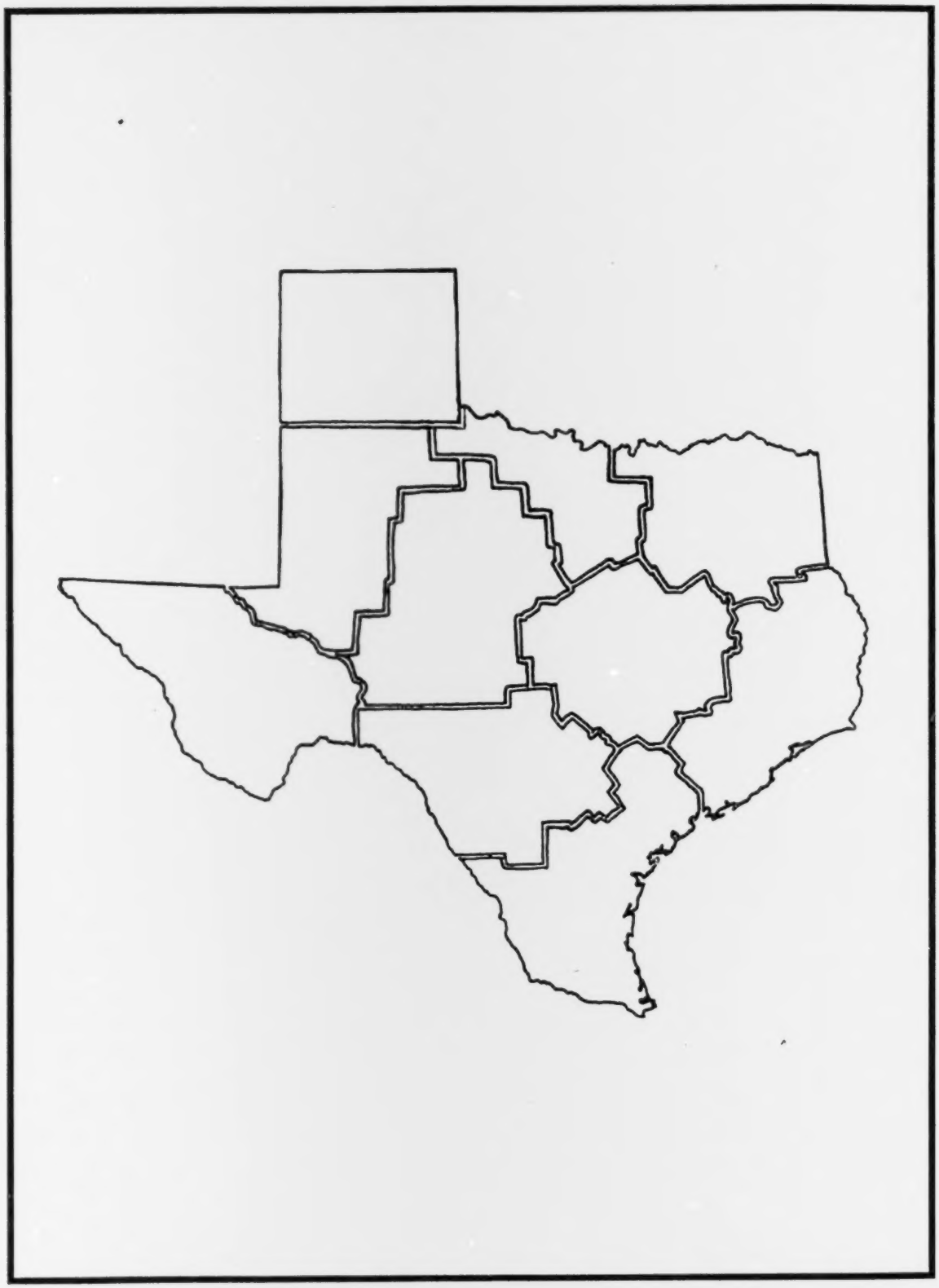
Summary Statistics



Statewide Public Library Statistics - 1993 (part 1)

	Members	Non-members	Totals
Library reporting	470	29	499
Population served (1993)	15,511,568	258,201	15,769,769
Population unserved (1993)	.	.	1,216,741
Number of branches	245	5	250
Number of bookmobiles	19	0	19
Public service outlets	294	8	302
EXPENDITURES ($)			
Salaries and wages	91,006,059	254,762	91,260,821
Employee benefits	24,769,506	52,856	24,822,362
Subtotal: wages and benefits	115,775,565	307,618	116,083,183
Print materials	19,108,064	66,278	19,174,342
Serial subscriptions	5,436,245	5,961	5,442,206
Microforms	364,063	0	364,063
Audiovisual materials	1,206,580	2,831	1,209,411
Other materials	468,320	3,287	471,607
Subtotal: library materials	26,583,272	78,357	26,661,629
Furniture and equipment	1,029,762	11,062	1,040,824
Other operating expenses	27,924,565	68,553	27,993,118
Subtotal: miscellaneous	28,954,327	79,615	29,033,942
Total direct expenditures	171,313,164	465,590	171,778,754
Indirect costs	1,112,194	885	1,113,079
Total operating expenditures	172,425,358	466,475	172,891,833
Salaries & wages per capita	5.87	0.99	5.79
Materials expend. per capita	1.71	0.30	1.69
Total operating expend. per capita	11.12	1.81	10.96
Capital Outlay	17,501,437	15,373	17,516,810
% of Total Operating Expenses			
* Wages & benefits	67%	66%	67%
* Library materials	15%	17%	15%
* Miscellaneous other	17%	17%	17%
* Indirect costs	1%	0%	1%
INCOME BY SOURCE ($)			
City	132,060,906	46,001	132,106,907
County	31,340,447	330,531	31,670,978
School district	784,602	0	784,602
Subtotal: local gov't income	164,185,955	376,532	164,562,487
Foundation and corporate grants	804,318	12,902	817,220
Federal LSCA funds	2,555,567	0	2,555,567
Other federal funds	481,233	0	481,233
State funds	852,861	0	852,861
Other local income	6,472,504	101,792	6,574,296
Subtotal: all other income	11,166,483	114,694	11,281,177
Total income	175,352,438	491,226	175,843,664
Local gov't income per capita	10.58	1.46	10.44
Total income per capita	11.30	1.90	11.15

	Members	Non-members	Totals
LIBRARY COLLECTION			
Books & serials - titles	17,100,507	295,182	17,395,689
Books & serials - items	31,109,786	357,925	31,467,711
Books & serials - items per capita	2.01	1.39	2.00
Uncataloged paperbacks - items	1,843,747	58,027	1,901,774
Government documents - items	2,540,683	268	2,540,951
Microforms - items	8,509,981	1,842	8,511,823
Audio materials - items	821,901	2,288	824,189
Films - items	45,112	125	45,237
Video materials - items	323,252	2,365	325,617
Machine-readable materials - items	22,354	27	22,381
Other library materials - items	4,363,776	10,747	4,374,523
Total collection - titles	20,814,609	355,767	21,170,376
Total collection - items	49,580,592	433,614	50,014,206
Total collection - items per capita	3.20	1.68	3.17
Current subscriptions	63,920	477	64,397
Subscription per 1,000 population	4.12	1.85	4.08
LOCAL LIBRARY SERVICES			
Total library circulation	71,215,412	308,499	71,523,911
Circulations per capita	4.59	1.19	4.54
Circulations per paid staff member	14,332	16,340	14,339
Circulations per hour (overlapping)	48	8	47
Circulations per library visit	1.63	1.77	1.63
Standard loan period (days)	7,270	434	0
Collection turnover rate	1.44	0.71	1.43
Reference transactions	16,150,798	18,184	16,168,982
Reference transactions per capita	1.04	0.07	1.03
Library program attendance	4,171,055	12,777	4,183,832
Program attendance per capita	0.27	0.05	0.27
Number of library visits	43,704,263	173,969	43,878,232
Library visits per capita	2.82	0.67	2.78
STAFFING (FTEs)			
Librarians with ALA-MLS	1,130.79	0.88	1,131.67
Other librarians	554.98	8.03	563.01
Other paid staff	3,283.35	9.97	3,293.32
Total paid staff	4,969.12	18.88	4,988.00
Population per ALA-MLS	13,717	293,410	13,935
Population per total paid staff	3,122	13,676	3,162
Total volunteer hours	878,078	29,431	907,509
FACILITIES			
Main library - square footage	5,122,927	37,504	5,160,431
Main + branches - square footage	6,736,586	39,356	6,775,942
Square footage per capita	0.43	0.15	0.43

Library System	Number of Public Libraries	Square Miles	Number of Counties	Number of Counties with a System Member Public Library	Counties with only Non-System Member Public Libraries	Number of Unserved Counties
BCLS	38	34,054	32	29	2	1
% of total	8%	8%	13%	12%	29%	11%
CTLS	64	25,696	30	28	0	2
% of total	13%	13%	12%	12%	0%	22%
HALS	67	24,468	28	28	0	0
% of total	13%	13%	11%	12%	0%	0%
NETLS	91	23,882	33	31	1	1
% of total	18%	18%	13%	13%	14%	11%
NTRLS	67	16,416	20	20	0	0
% of total	13%	13%	8%	8%	0%	0%
SAALS	41	25,682	21	21	0	0
% of total	8%	8%	8%	9%	0%	0%
STLS	51	27,403	26	23	2	1
% of total	10%	10%	10%	10%	29%	11%
TPLS	32	25,712	26	24	2	0
% of total	6%	6%	10%	10%	29%	0%
TTPLS	13	31,439	9	8	0	1
% of total	3%	3%	4%	3%	0%	11%
WTLS	35	27,267	29	26	0	3
% of total	7%	7%	11%	11%	0%	33%
STATE TOTALS	499	262,019	254	238	7	9

Library System	Total 1993 Population Estimate*	--Population Served by Public Libraries-- System Members	Non-System Members	Total	Population NOT Served by Public Libraries	----% of Population---- Served	NOT Served by Public Libraries
BCLS	454,505	400,358	27,724	428,082	26,423	94.20%	5.80%
% of total	2.70%	2.60%	10.50%	2.70%			
CTLS	1,734,335	1,320,514	14,365	1,334,879	399,456	77.00%	23.00%
% of total	10.20%	8.50%	5.40%	8.50%			
HALS	4,563,824	4,355,406	47,022	4,402,428	161,396	96.50%	3.50%
% of total	26.90%	28.10%	17.80%	27.90%			
NETLS	3,435,745	3,111,183	67,160	3,178,343	257,402	92.50%	7.50%
% of total	20.20%	20.10%	25.40%	20.20%			
NTLS	1,939,230	1,699,655	1,779	1,701,434	237,796	87.70%	12.30%
% of total	11.40%	11.00%	0.70%	10.80%			
SAALS	1,621,265	1,590,690	1,459	1,592,149	29,116	98.20%	1.80%
% of total	9.50%	10.30%	0.60%	10.10%			
STLS	1,517,488	1,437,003	31,797	1,468,800	48,688	96.80%	3.20%
% of total	8.90%	9.30%	12.00%	9.30%			
TPLS	371,956	342,555	4,474	347,029	24,927	93.30%	6.70%
% of total	2.20%	2.20%	1.70%	2.20%			
TTPLS	647,133	553,873	66,570	620,443	26,690	95.90%	4.10%
% of total	3.80%	3.60%	25.20%	3.90%			
WTLS	701,029	693,963	2,219	696,182	4,847	99.30%	0.70%
% of total	4.10%	4.50%	0.80%	4.40%			
STATE TOTALS	16,986,510	15,505,200	264,569	15,769,769	1,216,741	92.80%	7.20%

*Source: U.S. Bureau of the Census, 1990 Census of Population and Housing (Issued August 1991)

Public Library Statistics by System - 1993 (part 1)

Big County Library System - BCLS

	Members	Non-members	Totals
Libraries reporting	33	5	38
Population served (1993)	400,358	27,724	428,082
Population unserved (1993)			26,423
Number of branches	4	0	4
Number of bookmobiles	2	0	2
Public service outlets	26	1	27
EXPENDITURES ($)			
Salaries and wages	1,721,488	39,451	1,760,939
Employee benefits	452,725	2,338	455,063
Subtotal: wages and benefits	2,174,213	41,789	2,216,002
Print materials	422,040	10,213	432,253
Serial subscriptions	114,380	1,226	115,606
Microforms	12,532	0	12,532
Audiovisual materials	18,719	0	18,719
Other materials	16,140	101	16,241
Subtotal: library materials	583,811	11,540	595,351
Furniture and equipment	17,191	1,037	18,228
Other operating expenses	494,653	11,009	505,662
Subtotal: miscellaneous	511,844	12,046	523,890
Total direct expenditures	3,269,868	65,375	3,335,243
Indirect costs	21,385	0	21,385
Total operating expenditures	3,291,253	65,375	3,356,628
Salaries & wages per capita	4.30	1.42	4.11
Materials expend. per capita	1.46	0.42	1.39
Total operating expend. per capita	8.22	2.36	7.84
Capital Outlay	103,204	7,915	111,119
% of Total Operating Expenses			
* Wages & benefits	66%	64%	66%
* Library materials	18%	18%	18%
* Miscellaneous other	16%	18%	16%
* Indirect costs	1%	0%	1%
INCOME BY SOURCE ($)			
City	1,531,662	15,967	1,547,629
County	1,586,848	15,800	1,602,648
School district	0	0	0
Subtotal: local gov't income	3,118,510	31,767	3,150,277
Foundation and corporate grants	18,890	0	18,890
Federal LSCA funds	101,781	0	101,781
Other federal funds	0	0	0
State funds	0	0	0
Other local income	185,901	33,870	219,771
Subtotal: all other income	306,572	33,870	340,442
Total income	3,425,082	65,637	3,490,719
Local gov't income per capita	7.79	1.15	7.36
Total income per capita	8.56	2.37	8.15

Big County Library System - BCLS

	Members	Non-members	Totals
LIBRARY COLLECTION			
Books & serials - titles	917,844	39,375	957,219
Books & serials - items	1,083,397	39,728	1,123,125
Books & serials - items per capita	2.71	1.43	2.62
Uncataloged paperbacks - items	101,892	5,450	107,342
Government documents - items	13,876	0	13,876
Microforms - items	160,962	117	161,079
Audio materials - items	20,683	92	20,775
Films - items	1,791	0	1,791
Video materials - items	8,361	45	8,406
Machine-readable materials - items	318	0	318
Other library materials - items	6,286	0	6,286
Total collection - titles	1,048,411	44,992	1,093,403
Total collection - items	1,397,566	45,432	1,442,998
Total collection - items per capita	3.49	1.64	3.37
Current subscriptions	1,587	75	1,662
Subscription per 1,000 population	3.96	2.71	3.88
LOCAL LIBRARY SERVICES			
Total library circulation	1,670,233	35,843	1,706,076
Circulations per capita	4.17	1.29	3.99
Circulations per paid staff member	15,196	11,988	15,111
Circulations per hour (overlapping)	27	7	25
Circulations per library visit	1.52	1.55	1.52
Collection turnover rate	1.2	0.79	1.18
Reference transactions	207,680	1,190	208,870
Reference transactions per capita	0.52	0.04	0.49
Library program attendance	47,458	543	48,001
Program attendance per capita	0.12	0.02	0.11
Number of library visits	1,101,355	23,052	1,124,407
Library visits per capita	2.75	0.83	2.63
STAFFING (FTEs)			
Librarians with ALA-MLS	17.5	0.88	18.38
Other librarians	28.96	2.11	31.07
Other paid staff	63.45	0	63.45
Total paid staff	109.91	2.99	112.9
Population per ALA-MLS	22,878	31,505	23,291
Population per total paid staff	3,643	9,272	3,792
Total volunteer hours	35,685	2,241	37,926
FACILITIES			
Main library - square footage	226,110	10,066	236,176
Main + branches - square footage	234,106	10,066	244,172
Square footage per capita	0.58	0.36	0.57

Public Library Statistics by System - 1993 (part 1)
Central Texas Library System - CTLS

	Members	Non-members	Totals
Libraries reporting	60	4	64
Population served (1993)	1,320,514	14,365	1,334,879
Population unserved (1993)	. .	.	399,456
Number of branches	29	0	29
Number of bookmobiles	1	0	1
Public service outlets	13	0	13
EXPENDITURES ($)			
Salaries and wages	8,346,054	1,813	8,347,867
Employee benefits	2,534,863	0	2,534,863
Subtotal: wages and benefits	10,880,917	1,813	10,882,730
Print materials	1,303,304	2,765	1,306,069
Serial subscriptions	493,008	0	493,008
Microforms	5,800	0	5,800
Audiovisual materials	90,483	0	90,483
Other materials	43,545	0	43,545
Subtotal: library materials	1,936,140	2,765	1,938,905
Furniture and equipment	102,102	192	102,294
Other operating expenses	2,123,137	4,274	2,127,411
Subtotal: miscellaneous	2,225,239	4,466	2,229,705
Total direct expenditures	15,042,296	9,044	15,051,340
Indirect costs	6,181	0	6,181
Total operating expenditures	15,048,477	9,044	15,057,521
Salaries & wages per capita	6.32	0.13	6.25
Materials expend. per capita	1.47	0.19	1.45
Total operating expend. per capita	11.40	0.63	11.28
Capital Outlay	2,140,982	0	2,140,982
% of Total Operating Expenses			
* Wages & benefits	72%	20%	72%
* Library materials	13%	31%	13%
* Miscellaneous other	15%	49%	15%
* Indirect costs	0%	0%	0%
INCOME BY SOURCE ($)			
City	14,034,014	2,601	14,036,615
County	740,412	900	741,312
School district	98,598	0	98,598
Subtotal: local gov't income	14,873,024	3,501	14,876,525
Foundation and corporate grants	33,456	0	33,456
Federal LSCA funds	195,187	0	195,187
Other federal funds	36,919	0	36,919
State funds	0	0	0
Other local income	1,032,188	5,390	1,037,578
Subtotal: all other income	1,297,750	5,390	1,303,140
Total income	16,170,774	8,891	16,179,665
Local gov't income per capita	11.26	0.24	11.14
Total income per capita	12.25	0.62	12.12

Central Texas Library System - CTLS

	Members	Non-members	Totals
LIBRARY COLLECTION			
Books & serials - titles	1,825,489	11,000	1,836,489
Books & serials - items	2,798,964	41,493	2,840,457
Books & serials - items per capita	2.12	2.89	2.13
Uncataloged paperbacks - items	147,929	12,708	160,637
Government documents - items	416	0	416
Microforms - items	322,776	0	322,776
Audio materials - items	65,555	0	65,555
Films - items	665	0	665
Video materials - items	19,098	2	19,100
Machine-readable materials - items	586	0	586
Other library materials - items	26,608	25	26,633
Total collection - titles	2,038,267	13,500	2,051,767
Total collection - items	3,382,597	54,228	3,436,825
Total collection - items per capita	2.56	3.78	2.57
Current subscriptions	6,106	35	6,141
Subscription per 1,000 population	4.62	2.44	4.60
LOCAL LIBRARY SERVICES			
Total library circulation	6,554,193	6,396	6,560,589
Circulations per capita	4.96	0.45	4.91
Circulations per paid staff member	13,161	8,762	13,155
Circulations per hour (overlapping)	37	1	36
Circulations per library visit	1.39	1.39	1.39
Collection turnover rate	1.94	0.12	1.91
Reference transactions	1,313,947	930	1,314,877
Reference transactions per capita	1.00	0.06	0.99
Library program attendance	413,957	952	414,909
Program attendance per capita	0.31	0.07	0.31
Number of library visits	4,722,146	4,596	4,726,742
Library visits per capita	3.58	0.32	3.54
STAFFING (FTEs)			
Librarians with ALA-MLS	111.38	0	111.38
Other librarians	53.24	0.73	53.97
Other paid staff	333.37	0	333.37
Total paid staff	497.99	0.73	498.72
Population per ALA-MLS	11,856	0	11,985
Population per total paid staff	2,652	19,678	2,677
Total volunteer hours	118,662	.	121,815
FACILITIES			
Main library - square footage	420,280	4,380	424,660
Main + branches - square footage	584,217	4,380	588,597
Square footage per capita	0.44	0.30	0.44

Public Library Statistics by System - 1993 (part 1)
Houston Area Library System - HALS

	Members	Non-members	Totals
Libraries reporting	64	3	67
Population served (1993)	4,361,774	40,654	4,402,428
Population unserved (1993)			161,396
Number of branches	95	0	95
Number of bookmobiles	6	0	6
Public service outlets	63	0	63
EXPENDITURES ($)			
Salaries and wages	25,983,303	0	25,983,303
Employee benefits	9,360,667	0	9,360,667
Subtotal: wages and benefits	35,343,970	0	35,343,970
Print materials	6,506,181	3,094	6,509,275
Serial subscriptions	1,896,811	0	1,896,811
Microforms	85,257	0	85,257
Audiovisual materials	297,718	0	297,718
Other materials	117,492	300	117,792
Subtotal: library materials	8,903,459	3,394	8,906,853
Furniture and equipment	282,480	1,108	283,588
Other operating expenses	10,694,632	1,990	10,696,622
Subtotal: miscellaneous	10,977,112	3,098	10,980,210
Total direct expenditures	55,224,541	6,492	55,231,033
Indirect costs	219,872	0	219,872
Total operating expenditures	55,444,413	6,492	55,450,905
Salaries & wages per capita	5.96	0.00	5.90
Materials expend. per capita	2.04	0.08	2.02
Total operating expend. per capita	12.71	0.16	12.60
Capital Outlay	4,553,982	4,400	4,558,382
% of Total Operating Expenses			
• Wages & benefits	64%	0%	64%
• Library materials	16%	52%	16%
• Miscellaneous other	20%	48%	20%
• Indirect costs	0%	0%	0%
INCOME BY SOURCE ($)			
City	34,232,315	2,744	34,235,059
County	18,104,174	3,210	18,107,384
School district	30,067	0	30,067
Subtotal: local gov't income	52,366,556	5,954	52,372,510
Foundation and corporate grants	124,285	5,500	129,785
Federal LSCA funds	1,154,718	0	1,154,718
Other federal funds	33,815	0	33,815
State funds	820,000	0	820,000
Other local income	2,347,004	3,061	2,350,065
Subtotal: all other income	4,479,822	8,561	4,488,383
Total income	56,846,378	14,515	56,860,893
Local gov't income per capita	12.01	0.15	11.90
Total income per capita	13.03	0.36	12.92

Houston Area Library System - HALS

	Members	Non-members	Totals
LIBRARY COLLECTION			
Books & serials - titles	3,570,691	10,413	3,581,104
Books & serials - items	9,200,561	14,078	9,214,639
Books & serials - items per capita	2.11	0.35	2.09
Uncataloged paperbacks - items	596,420	6,458	602,878
Government documents - items	963,811	0	963,811
Microforms - items	2,773,067	0	2,773,067
Audio materials - items	227,252	76	227,328
Films - items	13,878	0	13,878
Video materials - items	61,808	1	61,809
Machine-readable materials - items	1,154	0	1,154
Other library materials - items	2,236,218	426	2,236,644
Total collection - titles	4,125,605	15,508	4,141,113
Total collection - items	16,074,169	21,039	16,095,208
Total collection - items per capita	3.69	0.52	3.66
Current subscriptions	14,382	0	14,382
Subscription per 1,000 population	3.30	0	3.27
LOCAL LIBRARY SERVICES			
Total library circulation	20,264,525	13,908	20,278,433
Circulations per capita	4.65	0.34	4.61
Circulations per paid staff member	14,100	0	14,110
Circulations per hour (overlapping)	57	4	56
Circulations per library visit	1.74	2.51	1.74
Collection turnover rate	1.26	0.66	1.26
Reference transactions	5,753,303	108	5,753,411
Reference transactions per capita	1.32	0.00	1.31
Library program attendance	1,569,494	734	1,570,228
Program attendance per capita	0.36	0.02	0.36
Number of library visits	11,645,769	5,536	11,651,305
Library visits per capita	2.67	0.14	2.65
STAFFING (FTEs)			
Librarians with ALA-MLS	322	0	322
Other librarians	181.05	0	181.05
Other paid staff	934.15	0	934.15
Total paid staff	1,437.20	0	1,437.20
Population per ALA-MLS	13,546	0	13,672
Population per total paid staff	3,035	0	3,063
Total volunteer hours	215,200		219,446
FACILITIES			
Main library - square footage	984,547	320	984,867
Main + branches - square footage	1,694,978	320	1,695,298
Square footage per capita	0.39	0.01	0.39

Public Library Statistics by System - 1993 (part 1)
Northeast Texas Library System - NETLS

	Members	Non-members	Totals
Libraries reporting	87	4	91
Population served (1993)	3,111,183	67,160	3,178,343
Population unserved (1993)	.	.	257,402
Number of branches	32	2	34
Number of bookmobiles	3	0	3
Public service outlets	36	7	43
EXPENDITURES ($)			
Salaries and wages	24,795,778	87,963	24,883,741
Employee benefits	5,317,313	15,688	5,333,001
Subtotal: wages and benefits	30,113,091	103,651	30,216,742
Print materials	3,091,205	27,308	3,118,513
Serial subscriptions	1,584,863	1,568	1,586,431
Microforms	112,418	0	112,418
Audiovisual materials	278,366	1,679	280,045
Other materials	70,833	0	70,833
Subtotal: library materials	5,137,685	30,555	5,168,240
Furniture and equipment	135,768	2,551	138,319
Other operating expenses	5,599,024	36,888	5,635,912
Subtotal: miscellaneous	5,734,792	39,439	5,774,231
Total direct expenditures	40,985,568	173,645	41,159,213
Indirect costs	790,425	0	790,425
Total operating expenditures	41,775,993	173,645	41,949,638
Salaries & wages per capita	7.97	1.31	7.83
Materials expend. per capita	1.65	0.45	1.63
Total operating expend. per capita	13.43	2.59	13.20
Capital Outlay	1,388,478	1,000	1,389,478
% of Total Operating Expenses			
* Wages & benefits	72%	60%	72%
* Library materials	12%	18%	12%
* Miscellaneous other	14%	23%	14%
* Indirect costs	2%	0%	2%
INCOME BY SOURCE ($)			
City	37,814,776	11,700	37,826,476
County	1,424,134	109,159	1,533,293
School district	143,951	0	143,951
Subtotal: local gov't income	39,382,861	120,859	39,503,720
Foundation and corporate grants	139,639	2,000	141,639
Federal LSCA funds	640,127	0	640,127
Other federal funds	84,073	0	84,073
State funds	31,672	0	31,672
Other local income	1,510,767	47,988	1,558,755
Subtotal: all other income	2,406,278	49,988	2,456,266
Total income	41,789,139	170,847	41,959,986
Local gov't income per capita	12.66	1.80	12.43
Total income per capita	13.43	2.54	13.20

Northeast Texas Library System - NETLS

	Members	Non-members	Totals
LIBRARY COLLECTION			
Books & serials - titles	3,757,696	98,618	3,856,314
Books & serials - items	6,484,324	107,826	6,592,150
Books & serials - items per capita	2.08	1.61	2.07
Uncataloged paperbacks - items	200,683	9,623	210,306
Government documents - items	719,354	99	719,453
Microforms - items	2,749,535	1,577	2,751,112
Audio materials - items	217,811	1,078	218,889
Films - items	3,342	125	3,467
Video materials - items	70,021	1,164	71,185
Machine-readable materials - items	11,985	27	12,012
Other library materials - items	1,774,130	2,116	1,776,246
Total collection - titles	5,332,154	112,610	5,444,764
Total collection - items	12,231,185	123,635	12,354,820
Total collection - items per capita	3.93	1.84	3.89
Current subscriptions	15,943	128	16,071
Subscription per 1,000 population	5.12	1.91	5.06
LOCAL LIBRARY SERVICES			
Total library circulation	15,208,505	153,591	15,362,096
Circulations per capita	4.89	2.29	4.83
Circulations per paid staff member	12,971	25,727	13,035
Circulations per hour (overlapping)	58	17	57
Circulations per library visit	1.72	2.21	1.73
Collection turnover rate	1.24	1.24	1.24
Reference transactions	3,273,886	10,580	3,284,466
Reference transactions per capita	1.05	0.16	1.03
Library program attendance	578,610	5,462	584,072
Program attendance per capita	0.19	0.08	0.18
Number of library visits	8,827,123	69,433	8,896,556
Library visits per capita	2.84	1.03	2.80
STAFFING (FTEs)			
Librarians with ALA-MLS	300.98	0	300.98
Other librarians	65.61	2	67.61
Other paid staff	805.93	3.97	809.90
Total paid staff	1,172.52	5.97	1,178.49
Population per ALA-MLS	10,337	0	10,560
Population per total paid staff	2,653	11,250	2,697
Total volunteer hours	171,367		178,703
FACILITIES			
Main library - square footage	1,521,338	16,742	1,538,080
Main + branches - square footage	1,829,060	18,594	1,847,654
Square footage per capita	0.59	0.28	0.58

Public Library Statistics by System - 1993 (part 1)
North Texas Regional Library System - NTRLS

	Members	Non-members	Totals
Libraries reporting	66	1	67
Population served (1993)	1,699,655	1,779	1,701,434
Population unserved (1993)	.	.	237,796
Number of branches	14	0	14
Number of bookmobiles	0	0	0
Public service outlets	92	0	92
EXPENDITURES ($)			
Salaries and wages	10,230,558	0	10,230,558
Employee benefits	2,226,956	0	2,226,956
Subtotal: wages and benefits	12,457,514	0	12,457,514
Print materials	2,470,699	0	2,470,699
Serial subscriptions	348,876	0	348,876
Microforms	54,262	0	54,262
Audiovisual materials	256,241	0	256,241
Other materials	44,907	0	44,907
Subtotal: library materials	3,174,985	0	3,174,985
Furniture and equipment	86,652	0	86,652
Other operating expenses	2,655,230	0	2,655,230
Subtotal: miscellaneous	2,741,882	0	2,741,882
Total direct expenditures	18,374,381	0	18,374,381
Indirect costs	20,085	0	20,085
Total operating expenditures	18,394,466	0	18,394,466
Salaries & wages per capita	6.02	0.00	6.01
Materials expend. per capita	1.87	0.00	1.87
Total operating expend. per capita	10.82	0.00	10.81
Capital Outlay	2,625,807	0	2,625,807
% of Total Operating Expenses			
* Wages & benefits	68%	.	68%
* Library materials	17%	.	17%
* Miscellaneous other	15%	.	15%
* Indirect costs	0%	.	0%
INCOME BY SOURCE ($)			
City	17,258,705	5,374	17,264,079
County	784,248	0	784,248
School district	143,273	0	143,273
Subtotal: local gov't income	18,186,226	5,374	18,191,600
Foundation and corporate grants	40,350	0	40,350
Federal LSCA funds	84,383	0	84,383
Other federal funds	0	0	0
State funds	0	0	0
Other local income	451,297	250	451,547
Subtotal: all other income	576,030	250	576,280
Total income	18,762,256	5,624	18,767,880
Local gov't income per capita	10.70	3.02	10.69
Total income per capita	11.04	3.16	11.03

North Texas Regional Library System - NTRLS

	Members	Non-members	Totals
LIBRARY COLLECTION			
Books & serials - titles	1,868,749	.	1,868,749
Books & serials - items	3,256,175	8,567	3,264,742
Books & serials - items per capita	1.92	4.82	1.92
Uncataloged paperbacks - items	156,030	70	156,100
Government documents - items	38,113	0	38,113
Microforms - items	1,067,369	0	1,067,369
Audio materials - items	142,759	0	142,759
Films - items	16,025	0	16,025
Video materials - items	70,843	0	70,843
Machine-readable materials - items	2,852	0	2,852
Other library materials - items	16,155	0	16,155
Total collection - titles	2,177,037	0	2,177,037
Total collection - items	4,766,321	8,637	4,774,958
Total collection - items per capita	2.80	4.85	2.81
Current subscriptions	6,504	1	6,505
Subscription per 1,000 population	3.83	0.56	3.82
LOCAL LIBRARY SERVICES			
Total library circulation	10,768,016	625	10,768,641
Circulations per capita	6.34	0.35	6.33
Circulations per paid staff member	19,524	0	19,525
Circulations per hour (overlapping)	65	1	65
Circulations per library visit	1.98	7.62	1.98
Collection turnover rate	2.26	0.07	2.26
Reference transactions	2,020,526	0	2,020,526
Reference transactions per capita	1.19	0	1.19
Library program attendance	366,922	63	366,985
Program attendance per capita	0.22	0.04	0.22
Number of library visits	5,438,789	82	5,438,871
Library visits per capita	3.20	0.05	3.20
STAFFING (FTEs)			
Librarians with ALA-MLS	137.93	0	137.93
Other librarians	53.45	0	53.45
Other paid staff	360.15	0	360.15
Total paid staff	551.53	0	551.53
Population per ALA-MLS	12,323	0	12,335
Population per total paid staff	3,082	0	3,085
Total volunteer hours	138,127	.	142,148
FACILITIES			
Main library - square footage	583,218	.	583,218
Main + branches - square footage	685,830	.	685,830
Square footage per capita	0.40	.	0.40

Public Library Statistics by System - 1993 (part 1)

San Antonio Area Library System - SAALS

	Members	Non-members	Totals
Libraries reporting	40	1	41
Population served (1993)	1,590,690	1,459	1,592,149
Population unserved (1993)	.	.	29,116
Number of branches	22	0	22
Number of bookmobiles	4	0	4
Public service outlets	5	0	5
EXPENDITURES ($)			
Salaries and wages	6,125,109	1,200	6,126,309
Employee benefits	1,475,504	92	1,475,596
Subtotal: wages and benefits	7,600,613	1,292	7,601,905
Print materials	1,523,410	386	1,523,796
Serial subscriptions	224,723	14	224,737
Microforms	595	0	595
Audiovisual materials	24,715	0	24,715
Other materials	3,316	0	3,316
Subtotal: library materials	1,776,759	400	1,777,159
Furniture and equipment	44,917	0	44,917
Other operating expenses	2,029,118	40	2,029,158
Subtotal: miscellaneous	2,074,035	40	2,074,075
Total direct expenditures	11,451,407	1,732	11,453,139
Indirect costs	0	0	0
Total operating expenditures	11,451,407	1,732	11,453,139
Salaries & wages per capita	3.85	0.82	3.85
Materials expend. per capita	1.12	0.27	1.12
Total operating expend. per capita	7.20	1.19	7.19
Capital Outlay	5,835,080	0	5,835,080
% of Total Operating Expenses			
* Wages & benefits	66%	75%	66%
* Library materials	16%	23%	16%
* Miscellaneous other	18%	2%	18%
* Indirect costs	0%	0%	0%
INCOME BY SOURCE ($)			
City	10,259,981	0	10,259,981
County	1,237,610	2,000	1,239,610
School district	83,587	0	83,587
Subtotal: local gov't income	11,581,178	2,000	11,583,178
Foundation and corporate grants	342,195	0	342,195
Federal LSCA funds	20,000	0	20,000
Other federal funds	195,000	0	195,000
State funds	0	0	0
Other local income	305,453	68	305,521
Subtotal: all other income	862,648	68	862,716
Total income	12,443,826	2,068	12,445,894
Local gov't income per capita	7.28	1.37	7.28
Total income per capita	7.82	1.42	7.82

	Members	Non-members	Totals
LIBRARY COLLECTION			
Books & serials - titles	1,188,538	3,644	1,192,182
Books & serials - items	2,633,860	3,725	2,637,585
Books & serials - items per capita	1.66	2.55	1.66
Uncataloged paperbacks - items	158,150	300	158,450
Government documents - items	453,600	26	453,626
Microforms - items	366,596	0	366,596
Audio materials - items	24,792	50	24,842
Films - items	2,250	0	2,250
Video materials - items	27,265	1	27,266
Machine-readable materials - items	1,244	0	1,244
Other library materials - items	31,794	1	31,795
Total collection - titles	1,349,370	4,000	1,353,370
Total collection - items	3,699,551	4,103	3,703,654
Total collection - items per capita	2.33	2.81	2.33
Current subscriptions	4,444	4	4,448
Subscription per 1,000 population	2.79	2.74	2.79
LOCAL LIBRARY SERVICES			
Total library circulation	4,991,748	953	4,992,701
Circulations per capita	3.14	0.65	3.14
Circulations per paid staff member	12,742	4,143	12,737
Circulations per hour (overlapping)	35	2	35
Circulations per library visit	1.26	1.51	1.26
Collection turnover rate	1.35	0.23	1.35
Reference transactions	1,110,096	3	1,110,099
Reference transactions per capita	0.70	0.00	0.70
Library program attendance	215,563	0	215,563
Program attendance per capita	0.14	0.00	0.14
Number of library visits	3,949,520	633	3,950,153
Library visits per capita	2.48	0.43	2.48
STAFFING (FTEs)			
Librarians with ALA-MLS	94	0	94
Other librarians	51.30	0.23	51.53
Other paid staff	246.45	0	246.45
Total paid staff	391.75	0.23	391.98
Population per ALA-MLS	16,922	0	16,938
Population per total paid staff	4,060	6,343	4,062
Total volunteer hours	96,230	.	96,373
FACILITIES			
Main library - square footage	287,548	.	287,548
Main + branches - square footage	466,089	.	466,089
Square footage per capita	0.29	.	0.29

Public Library Statistics by System - 1993 (part 1)
South Texas Library System - STLS

	Members	Non-members	Totals
Libraries reporting	47	4	51
Population served (1993)	1,437,003	31,797	1,468,800
Population unserved (1993)			48,688
Number of branches	16	0	16
Number of bookmobiles	2	0	2
Public service outlets	24	0	24
EXPENDITURES ($)			
Salaries and wages	5,797,616	33,165	5,830,781
Employee benefits	1,396,402	13,021	1,409,423
Subtotal: wages and benefits	7,194,018	46,186	7,240,204
Print materials	1,475,037	11,214	1,486,251
Serial subscriptions	415,168	1,349	416,517
Microforms	30,643	0	30,643
Audiovisual materials	68,784	522	69,306
Other materials	112,653	0	112,653
Subtotal: library materials	2,102,285	13,085	2,115,370
Furniture and equipment	249,712	4,484	254,196
Other operating expenses	1,921,603	2,800	1,924,403
Subtotal: miscellaneous	2,171,315	7,284	2,178,599
Total direct expenditures	11,467,618	66,555	11,534,173
Indirect costs	15,765	0	15,765
Total operating expenditures	11,483,383	66,555	11,549,938
Salaries & wages per capita	4.03	1.04	3.97
Materials expend. per capita	1.46	0.41	1.44
Total operating expend. per capita	7.99	2.09	7.86
Capital Outlay	368,982	2,058	371,040
% of Total Operating Expenses			
* Wages & benefits	63%	69%	63%
* Library materials	18%	20%	18%
* Miscellaneous other	19%	11%	19%
* Indirect costs	0%	0%	0%
INCOME BY SOURCE ($)			
City	8,721,323	6,394	8,727,717
County	1,765,729	64,278	1,830,007
School district	84,232	0	84,232
Subtotal: local gov't income	10,571,284	70,672	10,641,956
Foundation and corporate grants	88,080	3,936	92,016
Federal LSCA funds	150,124	0	150,124
Other federal funds	56,914	0	56,914
State funds	0	0	0
Other local income	358,155	2,631	360,786
Subtotal: all other income	653,273	6,567	659,840
Total income	11,224,557	77,239	11,301,796
Local gov't income per capita	7.36	2.22	7.25
Total income per capita	7.81	2.43	7.69

South Texas Library System - STLS

	Members	Non-members	Totals
LIBRARY COLLECTION			
Books & serials - titles	1,762,649	36,965	1,799,614
Books & serials - items	2,218,967	46,351	2,265,318
Books & serials - items per capita	1.54	1.46	1.54
Uncataloged paperbacks - items	140,039	9,888	149,927
Government documents - items	13,663	28	13,691
Microforms - items	747,860	57	747,917
Audio materials - items	36,623	103	36,726
Films - items	2,134	0	2,134
Video materials - items	32,600	698	33,298
Machine-readable materials - items	1,995	0	1,995
Other library materials - items	24,458	40	24,498
Total collection - titles	1,960,102	47,538	2,007,640
Total collection - items	3,218,339	57,165	3,275,504
Total collection - items per capita	2.24	1.80	2.23
Current subscriptions	7,338	149	7,487
Subscription per 1,000 population	5.11	4.69	5.10
LOCAL LIBRARY SERVICES			
Total library circulation	4,853,145	43,531	4,896,676
Circulations per capita	3.38	1.37	3.33
Circulations per paid staff member	13,363	17,768	13,392
Circulations per hour (overlapping)	39	10	38
Circulations per library visit	1.45	1.15	1.44
Collection turnover rate	1.51	0.76	1.49
Reference transactions	1,030,533	4,011	1,034,544
Reference transactions per capita	0.72	0.13	0.70
Library program attendance	602,809	1,442	604,251
Program attendance per capita	0.42	0.05	0.41
Number of library visits	3,355,170	37,925	3,393,095
Library visits per capita	2.33	1.19	2.31
STAFFING (FTEs)			
Librarians with ALA-MLS	61	0	61
Other librarians	52.34	0.45	52.79
Other paid staff	249.84	2	251.84
Total paid staff	363.18	2.45	365.63
Population per ALA-MLS	23,557	0	24,079
Population per total paid staff	3,957	12,978	4,017
Total volunteer hours	57,221		60,603
FACILITIES			
Main library - square footage	412,598	5,852	418,450
Main + branches - square footage	451,852	5,852	457,704
Square footage per capita	0.31	0.18	0.31

Public Library Statistics by System - 1993 (part 1)
Texas Panhandle Library System - TPLS

	Members	Non-members	Totals
Libraries reporting	27	5	32
Population served (1993)	342,555	4,474	347,029
Population unserved (1993)	.	.	24,927
Number of branches	9	0	9
Number of bookmobiles	0	0	0
Public service outlets	16	0	16
EXPENDITURES ($)			
Salaries and wages	1,971,606	8,641	1,980,247
Employee benefits	513,722	1,995	515,717
Subtotal: wages and benefits	2,485,328	10,636	2,495,964
Print materials	500,688	2,440	503,128
Serial subscriptions	86,025	0	86,025
Microforms	7,293	0	7,293
Audiovisual materials	56,665	0	56,665
Other materials	4,028	2,886	6,914
Subtotal: library materials	654,699	5,326	660,025
Furniture and equipment	20,441	0	20,441
Other operating expenses	770,930	4,347	775,277
Subtotal: miscellaneous	791,371	4,347	795,718
Total direct expenditures	3,931,398	20,309	3,951,707
Indirect costs	3,461	885	4,346
Total operating expenditures	3,934,859	21,194	3,956,053
Salaries & wages per capita	5.76	1.93	5.71
Materials expend. per capita	1.91	1.19	1.90
Total operating expend. per capita	11.49	4.74	11.40
Capital Outlay	52,363	0	52,363
% of Total Operating Expenses			
* Wages & benefits	63%	50%	63%
* Library materials	17%	25%	17%
* Miscellaneous other	20%	21%	20%
* Indirect costs	0%	4%	0%
INCOME BY SOURCE ($)			
City	2,589,319	1,221	2,590,540
County	1,135,704	13,956	1,149,660
School district	87,745	0	87,745
Subtotal: local gov't income	3,812,768	15,177	3,827,945
Foundation and corporate grants	17,423	1,466	18,889
Federal LSCA funds	118,995	0	118,995
Other federal funds	0	0	0
State funds	1,189	0	1,189
Other local income	141,677	7,616	149,293
Subtotal: all other income	279,284	9,082	288,366
Total income	4,092,052	24,259	4,116,311
Local gov't income per capita	11.13	3.39	11.03
Total income per capita	11.95	5.42	11.86

	Members	Non-members	Totals
LIBRARY COLLECTION			
Books & serials - titles	813,711	24,474	838,185
Books & serials - items	1,244,028	24,917	1,268,945
Books & serials - items per capita	3.63	5.57	3.66
Uncataloged paperbacks - items	50,580	7,290	57,870
Government documents - items	1,105	0	1,105
Microforms - items	49,927	0	49,927
Audio materials - items	41,875	38	41,913
Films - items	1,680	0	1,680
Video materials - items	7,451	1	7,452
Machine-readable materials - items	135	0	135
Other library materials - items	96,493	39	96,532
Total collection - titles	997,671	31,796	1,029,467
Total collection - items	1,493,274	32,285	1,525,559
Total collection - items per capita	4.36	7.22	4.40
Current subscriptions	2,899	0	2,899
Subscription per 1,000 population	8.46	0	8.35
LOCAL LIBRARY SERVICES			
Total library circulation	2,368,480	7,515	2,375,995
Circulations per capita	6.91	1.68	6.85
Circulations per paid staff member	18,714	5,964	18,589
Circulations per hour (overlapping)	35	2	33
Circulations per library visit	1.45	1.90	1.45
Collection turnover rate	1.59	0.23	1.56
Reference transactions	732,287	137	732,424
Reference transactions per capita	2.14	0.03	2.11
Library program attendance	133,198	633	133,831
Program attendance per capita	0.39	0.14	0.39
Number of library visits	1,637,971	3,946	1,641,917
Library visits per capita	4.78	0.88	4.73
STAFFING (FTEs)			
Librarians with ALA-MLS	19	0	19
Other librarians	27.36	1.26	28.62
Other paid staff	80.20	0	80.20
Total paid staff	126.56	1.26	127.82
Population per ALA-MLS	18,029	0	18,265
Population per total paid staff	2,707	3,551	2,715
Total volunteer hours	11,796		15,405
FACILITIES			
Main library - square footage	282,572	144	282,716
Main + branches - square footage	320,886	144	321,030
Square footage per capita	0.94	0.03	0.93

Public Library Statistics by System - 1993 (part 1)

Texas Trans-Pecos Library System - TTPLS

	Members	Non-members	Totals
Libraries reporting	12	1	13
Population served (1993)	553,873	66,570	620,443
Population unserved (1993)	.	.	26,690
Number of branches	11	3	14
Number of bookmobiles	1	0	1
Public service outlets	0	0	0
EXPENDITURES ($)			
Salaries and wages	2,754,268	79,829	2,834,097
Employee benefits	709,617	19,722	729,339
Subtotal: wages and benefits	3,463,885	99,551	3,563,436
Print materials	1,295,926	8,008	1,303,934
Serial subscriptions	77,638	1,744	79,382
Microforms	54,613	0	54,613
Audiovisual materials	65,760	630	66,390
Other materials	43,539	0	43,539
Subtotal: library materials	1,537,476	10,382	1,547,858
Furniture and equipment	33,068	1,690	34,758
Other operating expenses	785,949	7,205	793,154
Subtotal: miscellaneous	819,017	8,895	827,912
Total direct expenditures	5,820,378	118,828	5,939,206
Indirect costs	0	0	0
Total operating expenditures	5,820,378	118,828	5,939,206
Salaries & wages per capita	4.97	1.20	4.57
Materials expend. per capita	2.78	0.16	2.49
Total operating expend. per capita	10.51	1.79	9.57
Capital Outlay	63,727	0	63,727
% of Total Operating Expenses			
* Wages & benefits	60%	84%	60%
* Library materials	26%	9%	26%
* Miscellaneous other	14%	7%	14%
* Indirect costs	0%	0%	0%
INCOME BY SOURCE ($)			
City	4,185,187	0	4,185,187
County	385,713	118,828	504,541
School district	68,816	0	68,816
Subtotal: local gov't income	4,639,716	118,828	4,758,544
Foundation and corporate grants	0	0	0
Federal LSCA funds	0	0	0
Other federal funds	35,000	0	35,000
State funds	0	0	0
Other local income	19,766	0	19,766
Subtotal: all other income	54,766	0	54,766
Total income	4,694,482	118,828	4,813,310
Local gov't income per capita	8.38	1.79	7.67
Total income per capita	8.48	1.79	7.76

	Members	Non-members	Totals
LIBRARY COLLECTION			
Books & serials - titles	361,245	61,442	422,687
Books & serials - items	833,402	61,889	895,291
Books & serials - items per capita	1.50	0.93	1.44
Uncataloged paperbacks - items	184,879	5,340	190,219
Government documents - items	319,988	115	320,103
Microforms - items	192,983	91	193,074
Audio materials - items	13,528	851	14,379
Films - items	1,637	0	1,637
Video materials - items	10,824	453	11,277
Machine-readable materials - items	464	0	464
Other library materials - items	6,546	8,100	14,646
Total collection - titles	585,655	75,672	661,327
Total collection - items	1,564,251	76,839	1,641,090
Total collection - items per capita	2.82	1.15	2.65
Current subscriptions	1,655	85	1,740
Subscription per 1,000 population	2.99	1.28	2.80
LOCAL LIBRARY SERVICES			
Total library circulation	1,927,187	39,526	1,966,713
Circulations per capita	3.48	0.59	3.17
Circulations per paid staff member	13,559	7,905	13,367
Circulations per hour (overlapping)	41	9	38
Circulations per library visit	1.17	1.37	1.17
Collection turnover rate	1.23	0.51	1.20
Reference transactions	277,273	1,125	278,398
Reference transactions per capita	0.50	0.02	0.45
Library program attendance	105,704	2,876	108,580
Program attendance per capita	0.19	0.04	0.18
Number of library visits	1,648,834	28,766	1,677,600
Library visits per capita	2.98	0.43	2.70
STAFFING (FTEs)			
Librarians with ALA-MLS	34	0	34
Other librarians	10.40	1	11.40
Other paid staff	97.73	4	101.73
Total paid staff	142.13	5	147.13
Population per ALA-MLS	16,290	0	18,248
Population per total paid staff	3,897	13,314	4,217
Total volunteer hours	7,796	.	8,796
FACILITIES			
Main library - square footage	107,298	.	107,298
Main + branches - square footage	149,715	.	149,715
Square footage per capita	0.27	.	0.24

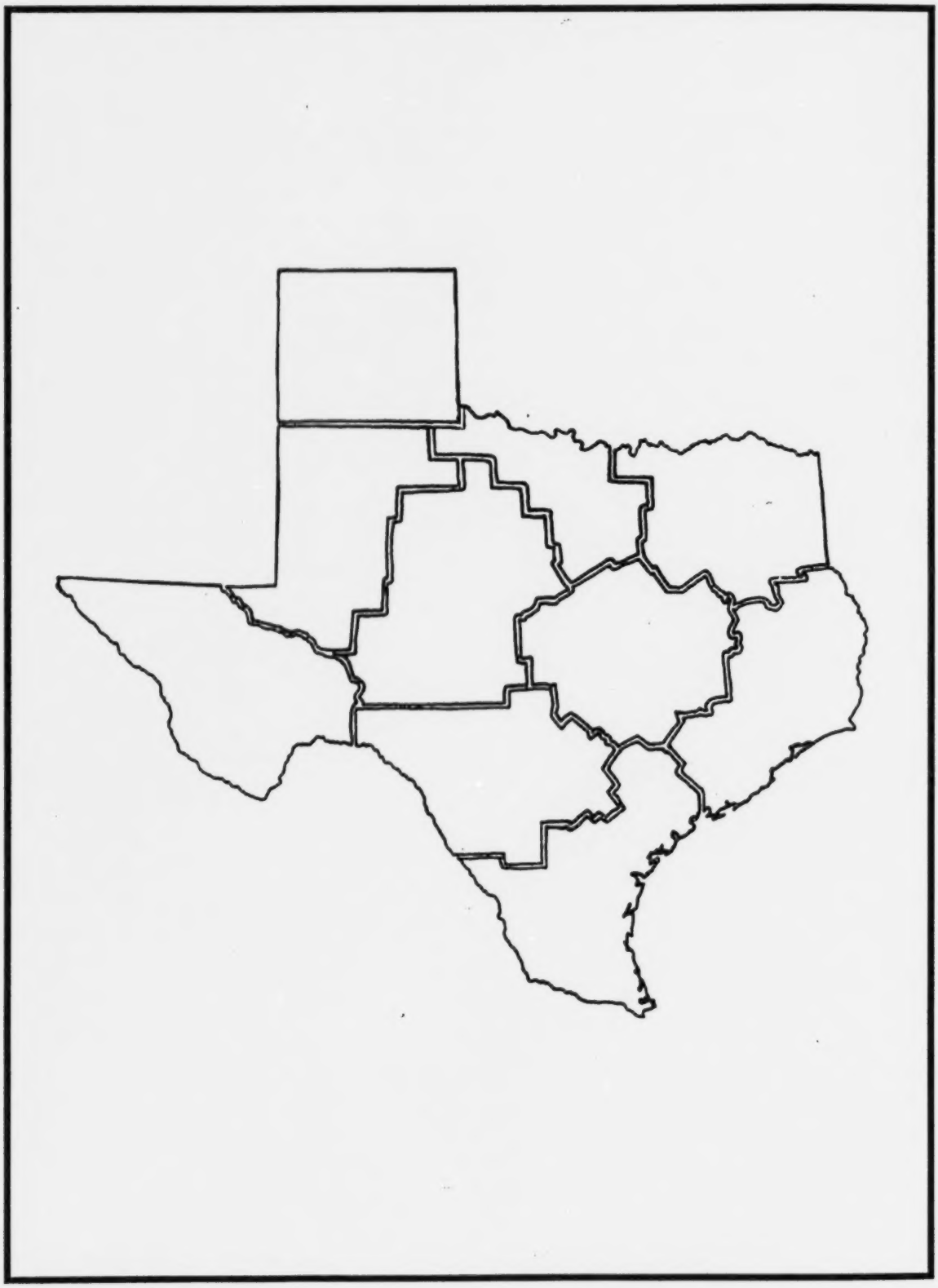
Public Library Statistics by System - 1993 (part 1)
West Texas Library System - WTLS

	Members	Non-members	Totals
Libraries reporting	34	1	35
Population served (1993)	693,963	2,219	696,182
Population unserved (1993)	.	.	4,847
Number of branches	13	0	13
Number of bookmobiles	0	0	0
Public service outlets	19	0	19
EXPENDITURES ($)			
Salaries and wages	3,280,279	2,700	3,282,979
Employee benefits	781,737	0	781,737
Subtotal: wages and benefits	4,062,016	2,700	4,064,716
Print materials	519,574	850	520,424
Serial subscriptions	194,753	60	194,813
Microforms	650	0	650
Audiovisual materials	49,129	0	49,129
Other materials	11,867	0	11,867
Subtotal: library materials	775,973	910	776,883
Furniture and equipment	57,431	0	57,431
Other operating expenses	850,289	0	850,289
Subtotal: miscellaneous	907,720	0	907,720
Total direct expenditures	5,745,709	3,610	5,749,319
Indirect costs	35,020	0	35,020
Total operating expenditures	5,780,729	3,610	5,784,339
Salaries & wages per capita	4.73	1.22	4.72
Materials expend. per capita	1.12	0.41	1.12
Total operating expend. per capita	8.33	1.63	8.31
Capital Outlay	368,832	0	368,832
% of Total Operating Expenses			
* Wages & benefits	70%	75%	70%
* Library materials	13%	25%	13%
* Miscellaneous other	16%	0%	16%
* Indirect costs	1%	0%	1%
INCOME BY SOURCE ($)			
City	1,433,624	0	1,433,624
County	4,175,875	2,400	4,178,275
School district	44,333	0	44,333
Subtotal: local gov't income	5,653,832	2,400	5,656,232
Foundation and corporate grants	0	0	0
Federal LSCA funds	90,252	0	90,252
Other federal funds	39,512	0	39,512
State funds	0	0	0
Other local income	120,296	918	121,214
Subtotal: all other income	250,060	918	250,978
Total income	5,903,892	3,318	5,907,210
Local gov't income per capita	8.15	1.08	8.12
Total income per capita	8.51	1.50	8.49

West Texas Library System - WTLS

	Members	Non-members	Totals
LIBRARY COLLECTION			
Books & serials - titles	1,033,895	9,251	1,043,146
Books & serials - items	1,356,108	9,351	1,365,459
Books & serials - items per capita	1.95	4.21	1.96
Uncataloged paperbacks - items	107,145	900	108,045
Government documents - items	16,757	0	16,757
Microforms - items	78,906	0	78,906
Audio materials - items	31,023	0	31,023
Films - items	1,710	0	1,710
Video materials - items	14,981	0	14,981
Machine-readable materials - items	1,621	0	1,621
Other library materials - items	145,088	0	145,088
Total collection - titles	1,200,337	10,151	1,210,488
Total collection - items	1,753,339	10,251	1,763,590
Total collection - items per capita	2.53	4.62	2.53
Current subscriptions	3,062	0	3,062
Subscription per 1,000 population	4.41	0	4.40
LOCAL LIBRARY SERVICES			
Total library circulation	2,609,380	6,611	2,615,991
Circulations per capita	3.76	2.98	3.76
Circulations per paid staff member	14,797	26,444	14,813
Circulations per hour (overlapping)	33	14	33
Circulations per library visit	1.89	.	1.90
Collection turnover rate	1.49	0.64	1.48
Reference transactions	431,267	100	431,367
Reference transactions per capita	0.62	0.05	0.62
Library program attendance	137,340	72	137,412
Program attendance per capita	0.20	0.03	0.20
Number of library visits	1,377,586	0	1,377,586
Library visits per capita	1.99	0.00	1.98
STAFFING (FTEs)			
Librarians with ALA-MLS	33	0	33
Other librarians	31.27	0.25	31.52
Other paid staff	112.08	0	112.08
Total paid staff	176.35	0.25	176.6
Population per ALA-MLS	21,029	0	21,096
Population per total paid staff	3,935	8,876	3,942
Total volunteer hours	25,994	.	26,294
FACILITIES			
Main library - square footage	297,418	.	297,418
Main + branches - square footage	319,853	.	319,853
Square footage per capita	0.46	.	0.46

Statistics by Library



Statistics by Library - 1993 (part 1)

City	**Abernathy**	**Abilene**	**Alamo**	**Albany**	**Aledo**
System	WTLS	BCLS	STLS	BCLS	NTRLS
County	Hale	Taylor	Hidalgo	Shackelford	Parker
Legal establishment	City	City	FLS	Unknown	Non-profit
Membership status (SFY 1994)	Member	Member	Member	Non-member	Member
Population served	3,336	106,654	13,189	3,316	4,244
Number of branches	0	2	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	14	0	0	0
EXPENDITURES ($)					
Salaries and wages	12,338	632,725	35,863	4,524	
Employee benefits		177,020	7,264		
Subtotal: wages and benefits	12,338	809,745	43,129	4,525	
Print materials	2,164	106,040	2,551	742	2,885
Serial subscriptions	48	80,881	417	122	64
Other materials	125	21,728	769	0	0
Subtotal: library materials	2,337	208,649	3,737	864	2,949
Furniture and equipment	0	1,933	0	306	0
Other operating expenses	0	222,970	14,030	847	7,039
Subtotal: miscellaneous	0	224,903	14,030	1,153	7,039
Total direct expenditures	14,675	1,243,297	60,896	6,542	9,988
Indirect costs	0	16,969	0	0	0
Total operating expenditures	14,675	1,260,266	60,896	6,542	9,988
Salaries & wages per capita	3.70	5.93	2.72	1.36	
Materials expend. per capita	0.70	1.96	0.28	0.26	0.69
Total operating expend. per capita	4.40	11.82	4.62	1.97	2.35
Capital Outlay	0	37,394	0	0	0
% of Total Operating Expenses					
* Wages & benefits	84%	64%	71%	69%	0%
* Library materials	16%	17%	6%	13%	30%
* Miscellaneous other	0%	18%	23%	18%	70%
* Indirect costs	0%	1%	0%	0%	0%
INCOME BY SOURCE ($)					
City	9,635	1,170,784	59,120	0	100
County	3,993	0	1,776	3,000	7,725
School district	0	0	0	0	0
Subtotal: local gov't income	13,628	1,170,784	60,896	3,000	7,825
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	72,281	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	737	0	0	2,933	1,400
Subtotal: all other income	737	72,281	0	2,933	1,400
Total income	14,365	1,243,065	60,896	5,933	9,225
Local gov't income per capita	4.09	10.98	4.62	0.90	1.84
Total income per capita	4.31	11.66	4.62	1.79	2.17

Statistics by Library - 1993 (part 2)

City	Abernathy	Abilene	Alamo	Albany	Aledo
LIBRARY COLLECTION					
Books & serials - titles	10,506	178,270	20,380	6,775	6,500
Books & serials - items	10,683	222,838	20,788	6,775	7,000
Books & serials - items per capita	3.20	2.09	1.58	2.04	1.65
Uncataloged paperbacks - items	3,544	1,556	3,422	50	2,000
Government documents - items	0	13,847	0	0	0
Other library materials - items	155	114,218	909	28	65
Total collection - titles	14,205	198,774	24,280	6,853	8,465
Total collection - items	14,382	352,459	25,119	6,853	9,065
Total collection - items per capita	4.31	3.30	1.90	2.07	2.14
Current subscriptions	8	539	15	7	1
Subscription per 1,000 population	2.40	5.05	1.14	2.11	0.24
LOCAL LIBRARY SERVICES					
Total library circulation	4,453	433,190	26,039	2,400	3,120
Circulations per capita	1.33	4.06	1.97	0.72	0.74
Circulations per paid staff member	5,566	13,432	9,469	4,800	6,240
Circulations per hour (overlapping)	4	90	12	2	3
Circulations per library visit	2.41	1.61	2.88	2.00	1.18
Standard loan period (days)	14	21	14	14	21
Circulation of juvenile materials	2,475	137,561	8,508	1,600	1,800
Collection turnover rate	0.31	1.23	1.04	0.35	0.34
Reference transactions	335	111,055	8,088	25	.
Reference transactions per capita	0.10	1.04	0.61	0.01	.
Library program attendance	685	16,600	2,683	50	360
Program attendance per capita	0.21	0.16	0.20	0.02	0.08
Attendance at juvenile programs	685	9,602		50	250
Number of library visits	1,844	269,183	9,027	1,200	2,650
Library visits per capita	0.55	2.52	0.68	0.36	0.62
Hours per week (non-overlapping)	20	64	45	19	26
Hours per week (overlapping)	19	92	43	19	23
STAFFING (FTEs)					
Librarians with ALA-MLS	0	11.50	0	0	0
Other librarians	0.50	0	0.75	0.50	0.50
Other paid staff	0.30	20.75	2	0	0
Total paid staff	0.80	32.25	2.75	0.50	0.50
Population per ALA-MLS	.	9,274	.	.	.
Population per total paid staff	4,170	3,307	4,796	6,632	8,488
Head librarian's salary ($)	4,800	44,338	10,358	4,500	.
Head librarian - hours per week	20	40	30	20	20
Total volunteer hours	96	1,964	631	0	1,170
FACILITIES					
Main library - square footage	7,500	42,000	.	2,500	.
Main + branches - square footage	7,500	43,800	.	2,500	.
Square footage per capita	2.25	0.41	.	0.75	.

Statistics by Library - 1993 (part 1)

City	**Alice**	**Allen**	**Alpine**	**Alto**	**Alvarado**
System	STLS	NETLS	TTPLS	NETLS	NTRLS
County	Jim Wells	Collin	Brewster	Cherokee	Johnson
Legal establishment	City	City	Non-profit	Non-profit	City
Membership status (SFY 1994)	Member	Member	Member	Non-member	Member
Population served	37,679	18,309	8,681	1,027	2,918
Number of branches	2	0	1	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	159,909	209,255	27,343	2,110	12,497
Employee benefits	30,651	40,799	2,088	439	
Subtotal: wages and benefits	190,560	250,056	29,433	2,549	12,498
Print materials	46,900	66,082	7,010	871	1,942
Serial subscriptions	6,646	9,035	250	22	58
Other materials	4,694	8,104	340	0	0
Subtotal: library materials	58,240	83,221	7,600	893	2,000
Furniture and equipment	6,337	0	0	0	0
Other operating expenses	38,714	65,845	11,522	226	13,563
Subtotal: miscellaneous	45,051	65,845	11,522	226	13,563
Total direct expenditures	293,851	399,122	48,555	3,668	28,061
Indirect costs	0	0	0	0	0
Total operating expenditures	293,851	399,122	48,555	3,668	28,061
Salaries & wages per capita	4.24	11.43	3.15	2.05	4.28
Materials expend. per capita	1.55	4.55	0.88	0.87	0.69
Total operating expend. per capita	7.80	21.80	5.59	3.57	9.62
Capital Outlay	0	1,800	0	1,000	0
% of Total Operating Expenses					
* Wages & benefits	65%	63%	61%	69%	45%
* Library materials	20%	21%	16%	24%	7%
* Miscellaneous other	15%	16%	24%	6%	48%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	162,319	332,415	19,824	0	26,386
County	50,000	0	24,000	0	0
School district	81,532	0	0	0	0
Subtotal: local gov't income	293,851	332,415	43,824	0	26,386
Foundation and corporate grants	0	18,600	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	12,050	0	0	0	0
State funds	0	0	0	0	0
Other local income	6,400	48,106	4,731	2,710	2,545
Subtotal: all other income	18,450	66,706	4,731	2,710	2,545
Total income	312,301	399,121	48,555	2,710	28,931
Local gov't income per capita	7.80	18.16	5.05	0	9.04
Total income per capita	8.29	21.80	5.59	2.64	9.91

Statistics by Library - 1993 (part 2)

City	Alice	Allen	Alpine	Alto	Alvarado
LIBRARY COLLECTION					
Books & serials - titles	74,136	38,768	33,963	9,694	16,914
Books & serials - items	97,434	43,873	53,997	9,890	16,964
Books & serials - items per capita	2.59	2.40	6.22	9.63	5.81
Uncataloged paperbacks - items	19,807	2,000	2,850	1,551	1,248
Government documents - items	0	0	0	99	0
Other library materials - items	3,008	15,828	2,830	255	186
Total collection - titles	91,963	43,141	38,739	11,353	18,348
Total collection - items	120,249	61,701	59,677	11,795	18,398
Total collection - items per capita	3.19	3.37	6.87	11.48	6.31
Current subscriptions	178	122	11	1	8
Subscription per 1,000 population	4.72	6.66	1.27	0.97	2.74
LOCAL LIBRARY SERVICES					
Total library circulation	330,196	146,583	52,123	3,629	14,897
Circulations per capita	8.76	8.01	6.00	3.53	5.11
Circulations per paid staff member	28,713	13,573	14,892	18,145	11,823
Circulations per hour (overlapping)	58	58	19	6	10
Circulations per library visit	.	1.41	2.29	2.02	0.83
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	.	.	8,713	1,135	4,578
Collection turnover rate	2.75	2.38	0.87	0.31	0.81
Reference transactions	10,803	9,734	2,711	203	978
Reference transactions per capita	0.29	0.53	0.31	0.20	0.34
Library program attendance	32,781	9,433	2,271	52	786
Program attendance per capita	0.87	0.52	0.26	0.05	0.27
Attendance at juvenile programs	3,672	9,318	609	32	540
Number of library visits	.	103,991	22,804	1,800	17,940
Library visits per capita	.	5.68	2.63	1.75	6.15
Hours per week (non-overlapping)	60	54	43	12	28
Hours per week (overlapping)	110	49	53	12	28
STAFFING (FTEs)					
Librarians with ALA-MLS	1	4.30	0	0	0
Other librarians	2	0	1	0	0.63
Other paid staff	8.50	6.50	2.50	0.20	0.63
Total paid staff	11.50	10.80	3.50	0.20	1.26
Population per ALA-MLS	37,679	4,258	.	.	.
Population per total paid staff	3,276	1,695	2,480	5,135	2,316
Head librarian's salary ($)	33,000	38,050	18,762	0	7,800
Head librarian - hours per week	40	40	40	6	25
Total volunteer hours	1,520	500	200	300	0
FACILITIES					
Main library - square footage	.	20,000	4,650	1,650	6,500
Main + branches - square footage	.	20,000	5,462	1,650	6,500
Square footage per capita	.	1.09	0.63	1.61	2.23

Statistics by Library - 1993 (part 1)

City	**Alvord**	**Amarillo**	**Anahuac**	**Andrews**	**Angleton**
System	NTRLS	TPLS	HALS	WTLS	HALS
County	Wise	Potter	Chambers	Andrews	Brazoria
Legal establishment	City	City	County	County	County
Membership status (SFY 1994)	Member	Member	Member	Member	Member
Population served	2,543	157,615	17,364	14,338	191,707
Number of branches	0	3	2	0	10
Number of bookmobiles	0	0	0	0	1
Number of public service outlets	0	0	0	2	0
EXPENDITURES ($)					
Salaries and wages	1,199	1,048,566	161,311	117,811	1,200,792
Employee benefits		290,699	45,043	27,940	325,458
Subtotal: wages and benefits	1,200	1,339,267	206,356	145,753	1,526,252
Print materials	4,827	253,998	49,317	23,933	367,764
Serial subscriptions	242	51,328	2,242	3,983	30,911
Other materials	1,169	46,688	1,866	5,087	10,479
Subtotal: library materials	6,238	352,014	53,425	33,003	409,154
Furniture and equipment	2,477	0	1,364	3,759	0
Other operating expenses	2,329	450,325	4,194	55,426	116,874
Subtotal: miscellaneous	4,806	450,325	5,558	59,185	116,874
Total direct expenditures	12,244	2,141,606	265,339	237,941	2,052,280
Indirect costs	0	0	0	0	214,810
Total operating expenditures	12,244	2,141,606	265,339	237,941	2,267,090
Salaries & wages per capita	0.47	6.65	9.29	8.22	6.26
Materials expend. per capita	2.45	2.23	3.08	2.30	2.13
Total operating expend. per capita	4.81	13.59	15.28	16.60	11.83
Capital Outlay	1,074	4,820	437,120	0	182,264
% of Total Operating Expenses					
* Wages & benefits	10%	63%	78%	61%	67%
* Library materials	51%	16%	20%	14%	18%
* Miscellaneous other	39%	21%	2%	25%	5%
* Indirect costs	0%	0%	0%	0%	9%
INCOME BY SOURCE ($)					
City	6,600	2,113,016	0	0	196,606
County	7,618	0	260,585	201,626	2,047,776
School district	0	0	0	0	0
Subtotal: local gov't income	14,218	2,113,016	260,585	201,626	2,244,381
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	118,995	0	0	0
Other federal funds	0	0	0	34,965	0
State funds	0	1,189	0	0	0
Other local income	2,235	18,225	4,754	1,350	28,409
Subtotal: all other income	2,235	138,409	4,754	36,315	28,409
Total income	16,453	2,251,425	265,339	237,941	2,272,790
Local gov't income per capita	5.59	13.41	15.01	14.06	11.71
Total income per capita	6.47	14.28	15.28	16.60	11.86

Statistics by Library - 1993 (part 2)

City	Alvord	Amarillo	Anahuac	Andrews	Angleton
LIBRARY COLLECTION					
Books & serials - titles	15,519	223,304	60,997	27,581	127,582
Books & serials - items	16,304	528,151	84,919	47,190	358,250
Books & serials - items per capita	6.41	3.35	4.89	3.29	1.87
Uncataloged paperbacks - items	2,619	0	7,450	950	40,883
Government documents - items	23	0	0	0	0
Other library materials - items	1,050	156,653	2,435	1,697	38,494
Total collection - titles	18,842	339,577	70,882	30,034	129,511
Total collection - items	19,996	684,804	94,804	49,837	437,627
Total collection - items per capita	7.86	4.34	5.46	3.48	2.28
Current subscriptions	12	1,597	99	96	1,028
Subscription per 1,000 population	4.72	10.13	5.70	6.70	5.36
LOCAL LIBRARY SERVICES					
Total library circulation	15,283	1,441,379	137,470	56,614	1,198,283
Circulations per capita	6.01	9.14	7.92	3.95	6.25
Circulations per paid staff member	30,566	24,225	15,274	10,388	16,643
Circulations per hour (overlapping)	10	118	20	24	51
Circulations per library visit	1.69	1.14	2.81	.	1.75
Standard loan period (days)	14	14	21	21	14
Circulation of juvenile materials	2,943	505,132	51,836	21,542	494,929
Collection turnover rate	0.76	2.10	1.45	1.14	2.74
Reference transactions	775	679,306	7,616	9,360	56,248
Reference transactions per capita	0.30	4.31	0.44	0.65	0.29
Library program attendance	175	62,462	823	37,809	56,438
Program attendance per capita	0.07	0.40	0.05	2.64	0.29
Attendance at juvenile programs	175	53,071	823	32,009	55,651
Number of library visits	9,067	1,269,526	48,983	.	686,000
Library visits per capita	3.57	8.05	2.82	.	3.58
Hours per week (non-overlapping)	33	70	51	46	59
Hours per week (overlapping)	31	234	131	45	453
STAFFING (FTEs)					
Librarians with ALA-MLS	0	15	0	0	8
Other librarians	0.50	1	1	1	9
Other paid staff	0	43.50	8	4.45	55
Total paid staff	0.50	59.50	9	5.45	72
Population per ALA-MLS	.	10,508	.	.	23,963
Population per total paid staff	5,086	2,649	1,929	2,631	2,663
Head librarian's salary ($)	1,200	47,220	29,299	27,977	39,756
Head librarian - hours per week	20	40	40	40	40
Total volunteer hours	3,228	0	38	6,624	7,958
FACILITIES					
Main library - square footage	728	60,000	2,400	4,922	22,272
Main + branches - square footage	728	91,314	8,015	4,922	70,734
Square footage per capita	0.29	0.58	0.46	0.34	0.37

Statistics by Library - 1993 (part 1)

City	**Anson**	**Aransas Pass**	**Archer City**	**Arlington**	**Aspermont**
System	BCLS	STLS	NTRLS	NTRLS	BCLS
County	Jones	San Patricio	Archer	Tarrant	Stonewall
Legal establishment	Non-profit	City	County	City	County
Membership status (SFY 1994)	Member	Member	Member	Member	Member
Population served	2,644	9,944	7,973	261,721	2,013
Number of branches	0	0	0	4	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	4,993	26,768	14,576	1,288,583	20,789
Employee benefits		7,737		338,193	1,095
Subtotal: wages and benefits	4,994	34,507	14,577	1,626,778	21,886
Print materials	4,198	4,000	1,200	405,925	1,200
Serial subscriptions	0	313	0	39,979	0
Other materials	945	0	0	9,000	0
Subtotal: library materials	5,143	4,313	1,200	454,904	1,200
Furniture and equipment	0	0	0	0	0
Other operating expenses	5,361	6,240	9,664	456,840	963
Subtotal: miscellaneous	5,361	6,240	9,664	456,840	963
Total direct expenditures	15,498	45,060	25,441	2,538,522	24,049
Indirect costs	0	0	0	0	0
Total operating expenditures	15,498	45,060	25,441	2,538,522	24,049
Salaries & wages per capita	1.89	2.69	1.83	4.92	10.33
Materials expend. per capita	1.95	0.43	0.15	1.74	0.60
Total operating expend. per capita	5.86	4.53	3.19	9.70	11.95
Capital Outlay	0	0	2,076	0	0
% of Total Operating Expenses					
* Wages & benefits	32%	77%	57%	64%	91%
* Library materials	33%	10%	5%	18%	5%
* Miscellaneous other	35%	14%	38%	18%	4%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	16,654	51,365	10,136	2,514,682	0
County	0	600	14,577	0	24,049
School district	0	0	0	0	0
Subtotal: local gov't income	16,654	51,965	24,713	2,514,682	24,049
Foundation and corporate grants	500	0	0	0	0
Federal LSCA funds	0	0	0	23,840	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	6,022	2,922	728	0	0
Subtotal: all other income	6,522	2,922	728	23,840	0
Total income	23,176	54,887	25,441	2,538,522	24,049
Local gov't income per capita	6.30	5.23	3.10	9.61	11.95
Total income per capita	8.77	5.52	3.19	9.70	11.95

Statistics by Library - 1993 (part 2)

City	Anson	Aransas Pass	Archer City	Arlington	Aspermont
LIBRARY COLLECTION					
Books & serials - titles	13,789	22,978	12,643	233,235	8,509
Books & serials - items	13,882	23,480	12,903	284,464	8,759
Books & serials - items per capita	5.25	2.36	1.62	1.09	4.35
Uncataloged paperbacks - items	567	2,000	1,000	16,886	4,000
Government documents - items	0	0	0	37,166	0
Other library materials - items	326	10	0	63,958	54
Total collection - titles	14,568	24,788	13,643	272,909	11,483
Total collection - items	14,775	25,490	13,903	402,474	12,813
Total collection - items per capita	5.59	2.56	1.74	1.54	6.37
Current subscriptions	0	9	0	1,058	0
Subscription per 1,000 population	0.00	0.91	0.00	4.04	0.00
LOCAL LIBRARY SERVICES					
Total library circulation	4,507	28,629	15,500	1,008,212	11,813
Circulations per capita	1.70	2.88	1.94	3.85	5.87
Circulations per paid staff member	9,014	13,316	5,167	15,161	7,875
Circulations per hour (overlapping)	4	12	7	65	6
Circulations per library visit	1.55	1.85	1.57	1.48	1.58
Standard loan period (days)	21	14	14	21	14
Circulation of juvenile materials	2,257	5,639	.	462,973	4,139
Collection turnover rate	0.31	1.12	1.11	2.51	0.92
Reference transactions	173	3,851	800	190,424	305
Reference transactions per capita	0.07	0.39	0.10	0.73	0.15
Library program attendance	219	2,583	2,100	17,251	785
Program attendance per capita	0.08	0.26	0.26	0.07	0.39
Attendance at juvenile programs	219	2,383	.	13,952	457
Number of library visits	2,907	15,466	9,871	683,400	7,469
Library visits per capita	1.10	1.56	1.24	2.61	3.71
Hours per week (non-overlapping)	20	49	43	70	40
Hours per week (overlapping)	19	47	41	298	38
STAFFING (FTEs)					
Librarians with ALA-MLS	0	0	0	16.75	0
Other librarians	0.50	1	1	5.50	1.50
Other paid staff	0	1.15	2	44.25	0
Total paid staff	0.50	2.15	3	66.5	1.50
Population per ALA-MLS	.	.	.	15,625	.
Population per total paid staff	5,288	4,625	2,658	3,936	1,342
Head librarian's salary ($)	4,994	15,323	14,306	72,204	13,690
Head librarian - hours per week	20	40	40	40	40
Total volunteer hours	1,215	0	700	7,506	1,172
FACILITIES					
Main library - square footage	972	7,590	5,600	63,575	8,000
Main + branches - square footage	972	7,590	5,600	86,075	8,000
Square footage per capita	0.37	0.76	0.70	0.33	3.97

Statistics by Library - 1993 (part 1)

City	Athens	Atlanta	Aubrey	Austin	Austin/Westbank
System	NETLS	NETLS	NTRLS	CTLS	CTLS
County	Henderson	Cass	Denton	Travis	Travis
Legal establishment	County	City	City	City	Non-profit
Membership status (SFY 1994)	Non-member	Member	Member	Member	Member
Population served	49,132	6,118	1,350	465,622	1,388
Number of branches	2	0	0	18	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	4	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	61,632	26,862	12,759	4,653,045	63,866
Employee benefits	12,533	7,268	934	1,967,703	8,294
Subtotal: wages and benefits	74,166	34,132	13,695	6,620,748	72,162
Print materials	16,985	3,330	194	464,349	11,080
Serial subscriptions	471	764	123	365,835	1,839
Other materials	191	125	141	62,849	318
Subtotal: library materials	17,647	4,219	458	893,033	13,237
Furniture and equipment	2,151	183	264	25,833	2,810
Other operating expenses	25,601	20,328	2,562	963,103	20,901
Subtotal: miscellaneous	27,752	20,511	2,826	988,936	23,711
Total direct expenditures	119,565	58,862	16,979	8,502,717	109,110
Indirect costs	0	0	0	0	0
Total operating expenditures	119,565	58,862	16,979	8,502,717	109,110
Salaries & wages per capita	1.25	4.39	9.45	9.99	46.01
Materials expend. per capita	0.36	0.69	0.34	1.92	9.54
Total operating expend. per capita	2.43	9.62	12.58	18.26	78.61
Capital Outlay	0	0	0	0	0
% of Total Operating Expenses					
* Wages & benefits	62%	58%	81%	78%	66%
* Library materials	15%	7%	3%	11%	12%
* Miscellaneous other	23%	35%	17%	12%	22%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	7,000	57,093	1,500	8,026,439	1
County	85,389	0	9,883	0	0
School district	0	0	0	18,000	0
Subtotal: local gov't income	92,389	57,093	11,383	8,044,439	1
Foundation and corporate grants	0	0	0	0	7,676
Federal LSCA funds	0	0	0	185,611	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	19,394	5,664	3,270	474,478	109,789
Subtotal: all other income	19,394	5,664	3,270	660,089	117,465
Total income	111,783	62,757	14,653	8,704,528	117,466
Local gov't income per capita	1.88	9.33	8.43	17.28	0
Total income per capita	2.28	10.26	10.85	18.69	84.63

Statistics by Library - 1993 (part 2)

City	Athens	Atlanta	Aubrey	Austin	Austin/Westbank
LIBRARY COLLECTION					
Books & serials - titles	44,963	17,088	12,161	294,441	26,238
Books & serials - items	53,832	19,741	14,399	965,266	29,153
Books & serials - items per capita	1.10	3.23	10.67	2.07	21
Uncataloged paperbacks - items	3,000	3,591	2,200	0	0
Government documents - items	0	29	0	0	0
Other library materials - items	2,242	1,205	348	309,524	522
Total collection - titles	48,634	21,885	14,709	321,703	26,760
Total collection - items	59,074	24,566	16,947	1,274,790	29,675
Total collection - items per capita	1.20	4.02	12.55	2.74	21.38
Current subscriptions	72	46	24	2,280	67
Subscription per 1,000 population	1.47	7.52	17.78	4.90	48.27
LOCAL LIBRARY SERVICES					
Total library circulation	105,058	31,998	11,280	2,620,871	85,985
Circulations per capita	2.14	5.23	8.36	5.63	61.95
Circulations per paid staff member	27,867	12,799	7,520	10,828	34,394
Circulations per hour (overlapping)	20	15	5	59	35
Circulations per library visit	2.38	3.46	0.95	1.12	1.48
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	26,851	8,603	5,640	.	52,364
Collection turnover rate	1.78	1.30	0.67	2.06	2.90
Reference transactions	9,536	5,204	2,400	816,429	50,400
Reference transactions per capita	0.19	0.85	1.78	1.75	36.31
Library program attendance	4,498	999	740	186,915	5,005
Program attendance per capita	0.09	0.16	0.55	0.40	3.61
Attendance at juvenile programs	.	999	348	186,915	1,509
Number of library visits	44,104	9,256	11,890	2,339,922	58,110
Library visits per capita	0.90	1.51	8.81	5.03	41.87
Hours per week (non-overlapping)	44	43	46	72	48
Hours per week (overlapping)	100	41	46	850	48
STAFFING (FTEs)					
Librarians with ALA-MLS	0	0	0.5	66	1
Other librarians	1	1	1	4	1
Other paid staff	2.77	1.50	0	172.05	0.50
Total paid staff	3.77	2.50	1.50	242.05	2.50
Population per ALA-MLS	.	.	2,700	7,055	1,388
Population per total paid staff	13,032	2,447	900	1,924	555
Head librarian's salary ($)	20,910	11,685	8,773	70,056	38,892
Head librarian - hours per week	40	40	40	40	40
Total volunteer hours	4,125	1,200	1,140	25,742	12,920
FACILITIES					
Main library - square footage	9,492	8,320	1,700	117,000	3,000
Main + branches - square footage	11,344	8,320	1,700	256,167	3,000
Square footage per capita	0.23	1.36	1.26	0.55	2.16

Statistics by Library - 1993 (part 1)

City	**Azle**	**Baird**	**Balch Springs**	**Ballinger**	**Bandera**
System	NTRLS	BCLS	NETLS	BCLS	SAALS
County	Tarrant	Callahan	Dallas	Runnels	Bandera
Legal establishment	City	County	City	Non-profit	County
Membership status (SFY 1994)	Member	Member	Member	Member	Member
Population served	8,868	3,436	17,406	6,525	10,562
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	4	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	64,465	5,920	46,873	9,828	29,236
Employee benefits	12,090	807		753	6,194
Subtotal: wages and benefits	76,555	6,729	46,873	10,581	35,432
Print materials	6,000	508	9,314	4,897	7,774
Serial subscriptions	2,465	109	183	1,165	741
Other materials	2,000	32	756	563	589
Subtotal: library materials	10,465	649	10,253	6,625	9,104
Furniture and equipment	0	0	0	0	2,362
Other operating expenses	14,525	498	6,327	7,166	7,403
Subtotal: miscellaneous	14,525	498	6,327	7,166	9,765
Total direct expenditures	101,545	7,876	63,453	24,372	54,301
Indirect costs	0	549	0	0	0
Total operating expenditures	101,545	8,425	63,453	24,372	54,301
Salaries & wages per capita	7.27	1.72	2.69	1.51	2.77
Materials expend. per capita	1.18	0.19	0.59	1.02	0.86
Total operating expend. per capita	11.45	2.45	3.65	3.74	5.14
Capital Outlay	0	0	0	0	7,895
% of Total Operating Expenses					
* Wages & benefits	75%	80%	74%	43%	65%
* Library materials	10%	8%	16%	27%	17%
* Miscellaneous other	14%	6%	10%	29%	18%
* Indirect costs	0%	7%	0%	0%	0%
INCOME BY SOURCE ($)					
City	101,545	442	63,454	8,000	0
County	0	6,813	0	3,300	51,182
School district	0	0	0	0	0
Subtotal: local gov't income	101,545	7,255	63,454	11,300	51,182
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	0	624	3,095	12,945	10,250
Subtotal: all other income	0	624	3,095	12,945	10,250
Total income	101,545	7,879	66,549	24,245	61,432
Local gov't income per capita	11.45	2.11	3.65	1.73	4.85
Total income per capita	11.45	2.29	3.82	3.72	5.82

Statistics by Library - 1993 (part 2)

City	Azle	Baird	Balch Springs	Ballinger	Bandera
LIBRARY COLLECTION					
Books & serials - titles	29,525	17,600	23,947	13,077	21,694
Books & serials - items	30,346	17,655	25,357	13,793	22,917
Books & serials - items per capita	3.42	5.14	1.46	2.11	2.17
Uncataloged paperbacks - items	1,000	14,645	1,990	582	1,223
Government documents - items	0	0	0	0	0
Other library materials - items	1,346	272	665	588	417
Total collection - titles	31,871	32,464	26,602	14,054	23,295
Total collection - items	32,692	32,572	28,012	14,963	24,557
Total collection - items per capita	3.69	9.48	1.61	2.29	2.33
Current subscriptions	85	14	17	25	36
Subscription per 1,000 population	9.59	4.07	0.98	3.83	3.41
LOCAL LIBRARY SERVICES					
Total library circulation	97,912	3,522	41,280	25,400	41,092
Circulations per capita	11.04	1.03	2.37	3.89	3.89
Circulations per paid staff member	27,975	7,044	13,760	36,286	13,697
Circulations per hour (overlapping)	44	4	15	16	18
Circulations per library visit	2	2.07	1.79	1.67	24.68
Standard loan period (days)	21	14	14	21	14
Circulation of juvenile materials	36,064	1,338	19,829	5,103	10,348
Collection turnover rate	2.99	0.11	1.47	1.70	1.67
Reference transactions	5,714	190	3,678	1,008	735
Reference transactions per capita	0.64	0.06	0.21	0.15	0.07
Library program attendance	3,808	0	1,458	494	713
Program attendance per capita	0.43	0.00	0.08	0.08	0.07
Attendance at juvenile programs	3,808	0	1,458	453	713
Number of library visits	48,956	1,705	23,064	15,172	1,665
Library visits per capita	5.52	0.50	1.33	2.33	0.16
Hours per week (non-overlapping)	44	20	53	32	44
Hours per week (overlapping)	43	18	51	31	44
STAFFING (FTEs)					
Librarians with ALA-MLS	0	0	0	0	0
Other librarians	1	0.50	2	0.70	1
Other paid staff	2.50	0	1	0	2
Total paid staff	3.50	0.50	3	0.70	3
Population per ALA-MLS	.	.	.	.	.
Population per total paid staff	2,534	6,872	5,802	9,321	3,521
Head librarian's salary ($)	24,284	5,921	22,104	8,625	14,498
Head librarian - hours per week	40	20	40	28	40
Total volunteer hours	1,196	50	185	1,220	1,621
FACILITIES					
Main library - square footage	8,000	1,345	2,339	3,000	3,500
Main + branches - square footage	8,000	1,345	2,339	3,000	3,500
Square footage per capita	0.90	0.39	0.13	0.46	0.33

Statistics by Library - 1993 (part 1)

City	Barksdale	Bartlett	Bastrop	Bay City	Baytown
System	SAALS	CTLS	CTLS	HALS	HALS
County	Edwards	Bell	Bastrop	Matagorda	Harris
Legal establishment	Non-profit	City	City	Non-profit	City
Membership status (SFY 1994)	Member	Member	Member	Member	Member
Population served	807	1,439	4,044	27,967	85,269
Number of branches	0	0	0	2	0
Number of bookmobiles	0	0	0	0	2
Number of public service outlets	2	0	0	0	4
EXPENDITURES ($)					
Salaries and wages	3,587	10,464	48,253	140,896	753,413
Employee benefits	517	1,692	7,987	15,394	188,456
Subtotal: wages and benefits	4,106	12,158	56,242	156,290	941,869
Print materials	470	3,077	18,835	25,313	130,874
Serial subscriptions	0	853	2,491	2,817	11,032
Other materials	90	0	1,100	3,922	4,254
Subtotal: library materials	560	3,930	22,426	32,052	146,160
Furniture and equipment	0	721	2,889	6,729	3,299
Other operating expenses	335	4,671	4,071	26,985	156,530
Subtotal: miscellaneous	335	5,392	6,960	33,714	159,829
Total direct expenditures	5,001	21,480	85,628	222,056	1,247,858
Indirect costs	0	0	0	0	0
Total operating expenditures	5,001	21,480	85,628	222,056	1,247,858
Salaries & wages per capita	4.45	7.27	11.93	5.04	8.84
Materials expend. per capita	0.69	2.73	5.55	1.15	1.71
Total operating expend. per capita	6.20	14.93	21.17	7.94	14.63
Capital Outlay	0	0	4,895	428,461	21,983
% of Total Operating Expenses					
* Wages & benefits	82%	57%	66%	70%	75%
* Library materials	11%	18%	26%	14%	12%
* Miscellaneous other	7%	25%	8%	15%	13%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	0	21,480	102,994	27,758	1,156,182
County	1,800	0	0	136,372	25,000
School district	700	0	0	0	0
Subtotal: local gov't income	2,500	21,480	102,994	164,130	1,181,182
Foundation and corporate grants	0	0	0	0	7,460
Federal LSCA funds	0	0	0	0	35,000
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	5,839	1,593	2,000	57,926	41,756
Subtotal: all other income	5,839	1,593	2,000	57,926	84,216
Total income	8,339	23,073	104,994	222,056	1,265,398
Local gov't income per capita	3.10	14.93	25.47	5.87	13.85
Total income per capita	10.33	16.03	25.96	7.94	14.84

Statistics by Library - 1993 (part 2)

City	Barksdale	Bartlett	Bastrop	Bay City	Baytown
LIBRARY COLLECTION					
Books & serials - titles	10,475	9,415	18,000	.	145,706
Books & serials - items	10,550	12,105	19,881	42,983	167,478
Books & serials - items per capita	13.07	8.41	4.92	1.54	1.96
Uncataloged paperbacks - items	1,900	500	2,233	2,359	55,987
Government documents - items	0	0	0	0	0
Other library materials - items	497	107	1,627	5,532	30,823
Total collection - titles	12,725	10,011	21,860	.	208,344
Total collection - items	12,947	12,712	23,741	50,874	254,288
Total collection - items per capita	16.04	8.83	5.87	1.82	2.98
Current subscriptions	9	22	115	110	292
Subscription per 1,000 population	11.15	15.29	28.44	3.93	3.42
LOCAL LIBRARY SERVICES					
Total library circulation	12,000	12,568	83,941	103,463	701,532
Circulations per capita	14.87	8.73	20.76	3.70	8.23
Circulations per paid staff member	17,143	12,568	20,985	13,614	20,706
Circulations per hour (overlapping)	6	12	50	23	86
Circulations per library visit	3.87	4.33	1.34	0.57	2.63
Standard loan period (days)	14	14	14	14	21
Circulation of juvenile materials	1,500	7,912	29,070	67,932	288,985
Collection turnover rate	0.93	0.99	3.54	2.03	2.76
Reference transactions	400	1,525	3,714	16,334	32,178
Reference transactions per capita	0.50	1.06	0.92	0.58	0.38
Library program attendance	190	300	6,000	15,897	36,780
Program attendance per capita	0.24	0.21	1.48	0.57	0.43
Attendance at juvenile programs	90	210	5,000	14,933	36,120
Number of library visits	3,100	2,900	62,468	180,316	266,332
Library visits per capita	3.84	2.02	15.45	6.45	3.12
Hours per week (non-overlapping)	41	21	34	60	60
Hours per week (overlapping)	41	20	32	86	157
STAFFING (FTEs)					
Librarians with ALA-MLS	0	0	1	1	5.50
Other librarians	0.70	0.50	0	0	4.50
Other paid staff	0	0.50	3	6.60	23.88
Total paid staff	0.70	1	4	7.60	33.88
Population per ALA-MLS	.	.	4,044	27,967	15,503
Population per total paid staff	1,153	1,439	1,011	3,680	2,517
Head librarian's salary ($)	3,588	6,110	19,710	34,650	55,548
Head librarian - hours per week	40	21	40	40	40
Total volunteer hours	120	730	200	9,600	9,587
FACILITIES					
Main library - square footage	2,940	2,295	6,000	4,000	32,000
Main + branches - square footage	2,940	2,295	6,000	4,000	32,000
Square footage per capita	3.64	1.59	1.48	0.14	0.38

Statistics by Library - 1993 (part 1)

City	**Beaumont**	**Beaumont/JCL**	**Bedford**	**Beeville**	**Bellaire**
System	HALS	HALS	NTRLS	STLS	HALS
County	Jefferson	Jefferson	Tarrant	Bee	Harris
Legal establishment	City	County	City	Non-profit	City
Membership status (SFY 1994)	Member	Member	Member	Member	Member
Population served	114,323	20,671	43,762	25,135	13,842
Number of branches	3	0	0	0	0
Number of bookmobiles	0	1	0	0	0
Number of public service outlets	1	0	0	0	1
EXPENDITURES ($)					
Salaries and wages	719,952	109,055	390,779	42,928	190,688
Employee benefits	297,857	34,211	80,215	3,545	36,024
Subtotal: wages and benefits	1,017,811	143,268	470,995	46,474	226,714
Print materials	.	17,895	72,435	11,597	28,132
Serial subscriptions	.	2,604	10,306	2,258	4,971
Other materials	.	3,368	5,000	60	900
Subtotal: library materials	150,361	23,867	87,741	13,915	34,003
Furniture and equipment	0	1,402	361	9,488	13,827
Other operating expenses	301,531	8,332	38,399	13,259	49,842
Subtotal: miscellaneous	301,531	9,734	38,760	22,747	63,669
Total direct expenditures	1,469,703	176,869	597,496	83,136	324,386
Indirect costs	0	0	0	0	0
Total operating expenditures	1,469,703	176,869	597,496	83,136	324,386
Salaries & wages per capita	6.30	5.28	8.93	1.71	13.78
Materials expend. per capita	1.32	1.15	2.00	0.55	2.46
Total operating expend. per capita	12.86	8.56	13.65	3.31	23.43
Capital Outlay	0	17,952	18,004	0	0
% of Total Operating Expenses					
* Wages & benefits	69%	81%	79%	56%	70%
* Library materials	10%	13%	15%	17%	10%
* Miscellaneous other	21%	6%	6%	27%	20%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	1,469,703	0	590,561	27,000	290,726
County	0	69,918	0	27,396	0
School district	0	0	0	0	0
Subtotal: local gov't income	1,469,703	69,918	590,561	54,396	290,726
Foundation and corporate grants	0	0	0	5,000	0
Federal LSCA funds	10,905	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	0	1,120	6,935	21,637	49,126
Subtotal: all other income	10,905	1,120	6,935	26,637	49,126
Total income	1,480,608	71,038	597,496	81,033	339,852
Local gov't income per capita	12.86	3.38	13.49	2.16	21.00
Total income per capita	12.95	3.44	13.65	3.22	24.55

Statistics by Library - 1993 (part 2)

City	Beaumont	Beaumont/JCL	Bedford	Beeville	Bellaire
LIBRARY COLLECTION					
Books & serials - titles	.	41,000	60,607	.	53,748
Books & serials - items	261,679	44,004	65,063	27,301	55,981
Books & serials - items per capita	2.29	2.13	1.49	1.09	4.04
Uncataloged paperbacks - items	35,000	0	2,743	4,418	5,220
Government documents - items	0	0	0	0	0
Other library materials - items	49,384	1,675	14,223	410	3,833
Total collection - titles	.	42,669	77,037	.	62,215
Total collection - items	346,063	45,679	82,029	32,129	65,034
Total collection - items per capita	3.03	2.21	1.87	1.28	4.70
Current subscriptions	500	92	186	57	163
Subscription per 1,000 population	4.37	4.45	4.25	2.27	11.78
LOCAL LIBRARY SERVICES					
Total library circulation	349,694	91,191	402,005	44,314	160,301
Circulations per capita	3.06	4.41	9.19	1.76	11.58
Circulations per paid staff member	9,338	18,238	19,253	11,079	18,113
Circulations per hour (overlapping)	37	36	147	17	61
Circulations per library visit	.	5.28	2.05	36.5	1.45
Standard loan period (days)	21	14	14	14	14
Circulation of juvenile materials	88,412	28,920	182,546	7,600	.
Collection turnover rate	1.01	2.00	4.90	1.38	2.46
Reference transactions	71,381	2,364	29,358	10,038	5,747
Reference transactions per capita	0.62	0.11	0.67	0.40	0.42
Library program attendance	3,912	.	8,229	.	2,762
Program attendance per capita	0.03	.	0.19	.	0.20
Attendance at juvenile programs	3,912	0	7,531	220	2,335
Number of library visits	.	17,255	196,000	1,214	110,800
Library visits per capita	.	0.83	4.48	0.05	8.00
Hours per week (non-overlapping)	66	45	55	51	52
Hours per week (overlapping)	183	48	53	51	51
STAFFING (FTEs)					
Librarians with ALA-MLS	10	1	4	0	4
Other librarians	3	0	0	1	0
Other paid staff	24.45	4	16.88	3	4.85
Total paid staff	37.45	5	20.88	4	8.85
Population per ALA-MLS	11,432	20,671	10,941	.	3,461
Population per total paid staff	3,053	4,134	2,096	6,284	1,564
Head librarian's salary ($)	59,328	30,700	44,268	15,834	41,858
Head librarian - hours per week	40	40	40	40	40
Total volunteer hours	6,875	0	3,822	25	3,374
FACILITIES					
Main library - square footage	30,464	2,296	17,000	4,860	10,868
Main + branches - square footage	55,464	2,296	17,000	4,860	10,868
Square footage per capita	0.49	0.11	0.39	0.19	0.79

Statistics by Library - 1993 (part 1)

City	**Bellville**	**Belton**	**Big Lake**	**Big Spring**	**Blanco**
System	HALS	CTLS	BCLS	WTLS	CTLS
County	Austin	Bell	Reagan	Howard	Blanco
Legal establishment	City	City	County	County	Non-profit
Membership status (SFY 1994)	Member	Member	Member	Member	Member
Population served	3,378	12,476	4,514	32,343	3,407
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	2	0
EXPENDITURES ($)					
Salaries and wages	40,848	60,196	33,630	145,505	230
Employee benefits	7,251	16,871	10,764	50,859	17
Subtotal: wages and benefits	48,100	77,068	44,396	196,364	249
Print materials	8,002	8,018	5,222	32,132	2,001
Serial subscriptions	1,262	815	924	3,332	65
Other materials	0	40	36	1,187	552
Subtotal: library materials	9,264	8,873	6,182	36,651	2,618
Furniture and equipment	1,705	0	1,000	0	1,244
Other operating expenses	6,996	8,944	3,200	32,067	5,605
Subtotal: miscellaneous	8,701	8,944	4,200	32,067	6,849
Total direct expenditures	66,065	94,885	54,778	265,082	9,716
Indirect costs	0	0	0	0	0
Total operating expenditures	66,065	94,885	54,778	265,082	9,716
Salaries & wages per capita	12.09	4.82	7.45	4.50	0.07
Materials expend. per capita	2.74	0.71	1.37	1.13	0.77
Total operating expend. per capita	19.56	7.61	12.14	8.20	2.85
Capital Outlay	0	0	0	0	0
% of Total Operating Expenses					
* Wages & benefits	73%	81%	81%	74%	3%
* Library materials	14%	9%	11%	14%	27%
* Miscellaneous other	13%	9%	8%	12%	70%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	66,065	86,012	0	0	2,800
County	0	0	54,433	264,937	3,500
School district	0	0	0	0	0
Subtotal: local gov't income	66,065	86,012	54,433	264,937	6,300
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	6,341	11,496	345	69,659	4,100
Subtotal: all other income	6,341	11,496	345	69,659	4,100
Total income	72,406	97,508	54,778	334,596	10,400
Local gov't income per capita	19.56	6.89	12.06	8.19	1.85
Total income per capita	21.43	7.82	12.14	10.35	3.05

Statistics by Library - 1993 (part 2)

City	Bellville	Belton	Big Lake	Big Spring	Blanco
LIBRARY COLLECTION					
Books & serials - titles	20,139	43,774	18,188	56,272	10,533
Books & serials - items	22,078	43,774	18,711	59,824	10,699
Books & serials - items per capita	6.54	3.51	4.15	1.85	3.14
Uncataloged paperbacks - items	5,000	3,235	3,750	3,692	1,557
Government documents - items	0	0	0	0	0
Other library materials - items	720	2,628	523	9,667	236
Total collection - titles	25,859	49,637	22,412	63,239	12,326
Total collection - items	27,798	49,637	22,984	73,183	12,492
Total collection - items per capita	8.23	3.98	5.09	2.26	3.67
Current subscriptions	52	40	63	126	16
Subscription per 1,000 population	15.39	3.21	13.96	3.90	4.70
LOCAL LIBRARY SERVICES					
Total library circulation	58,283	38,736	19,267	166,042	13,876
Circulations per capita	17.25	3.10	4.27	5.13	4.07
Circulations per paid staff member	19,428	11,067	10,087	23,061	27,752
Circulations per hour (overlapping)	28	26	11	65	11
Circulations per library visit	1.98	4.11	2.47	2.62	1.11
Standard loan period (days)	14	14	14	21	14
Circulation of juvenile materials	18,522	15,781	9,646	51,688	4,367
Collection turnover rate	2.10	0.78	0.84	2.27	1.11
Reference transactions	1,395	2,600	3,000	21,341	72
Reference transactions per capita	0.41	0.21	0.66	0.66	0.02
Library program attendance	1,100	617	1,274	6,880	917
Program attendance per capita	0.33	0.05	0.28	0.21	0.27
Attendance at juvenile programs	1,100	617	1,274	6,843	917
Number of library visits	29,500	9,414	7,800	63,408	12,545
Library visits per capita	8.73	0.75	1.73	1.96	3.68
Hours per week (non-overlapping)	42	30	33	52	24
Hours per week (overlapping)	40	29	33	49	24
STAFFING (FTEs)					
Librarians with ALA-MLS	0	0	0	2	0
Other librarians	2	2.25	0.81	0	0.50
Other paid staff	1	1.25	1.10	5.20	0
Total paid staff	3	3.50	1.91	7.20	0.50
Population per ALA-MLS	.	.	.	16,172	.
Population per total paid staff	1,126	3,565	2,363	4,492	6,814
Head librarian's salary ($)	16,432	14,767	17,232	28,272	1
Head librarian - hours per week	40	30	32	40	20
Total volunteer hours	0	228	500	1,656	2,167
FACILITIES					
Main library - square footage	4,500	5,659	5,000	14,000	1,416
Main + branches - square footage	4,500	5,659	5,000	14,000	1,416
Square footage per capita	1.33	0.45	1.11	0.43	0.42

Statistics by Library - 1993 (part 1)

City	**Blue Mound**	**Boerne**	**Bonham**	**Booker**	**Borger**
System	NTRLS	SAALS	NETLS	TPLS	TPLS
County	Tarrant	Kendall	Fannin	Lipscomb	Hutchinson
Legal establishment	City	FLS	City	City	County
Membership status (SFY 1994)	Member	Member	Member	Member	Member
Population served	2,133	9,156	6,686	2,375	25,689
Number of branches	0	0	0	0	2
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	5,423	65,321	54,636	13,845	156,442
Employee benefits	.	7,068	13,152	.	4,196
Subtotal: wages and benefits	5,424	72,391	67,788	13,846	160,640
Print materials	1,350	9,975	7,333	1,581	20,705
Serial subscriptions	175	1,504	1,297	0	4,636
Other materials	200	607	891	50	1,149
Subtotal: library materials	1,725	12,086	9,521	1,631	26,490
Furniture and equipment	0	124	0	0	6,399
Other operating expenses	150	27,899	15,758	6,746	29,641
Subtotal: miscellaneous	150	28,023	15,758	6,746	36,040
Total direct expenditures	7,299	112,500	93,067	22,223	223,170
Indirect costs	0	0	0	0	0
Total operating expenditures	7,299	112,500	93,067	22,223	223,170
Salaries & wages per capita	2.54	7.13	8.17	5.83	6.09
Materials expend. per capita	0.81	1.32	1.42	0.69	1.03
Total operating expend. per capita	3.42	12.29	13.92	9.36	8.69
Capital Outlay	0	1,185	0	0	4,852
% of Total Operating Expenses					
° Wages & benefits	74%	64%	73%	62%	72%
° Library materials	24%	11%	10%	7%	12%
° Miscellaneous other	2%	25%	17%	30%	16%
° Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	7,299	70,150	75,188	2,000	0
County	0	43,400	0	2,000	228,022
School district	0	0	0	8,923	0
Subtotal: local gov't income	7,299	113,550	75,188	12,923	228,022
Foundation and corporate grants	0	0	0	6,600	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	0	21,396	18,165	2,700	0
Subtotal: all other income	0	21,396	18,165	9,300	0
Total income	7,299	134,946	93,353	22,223	228,022
Local gov't income per capita	3.42	12.40	11.25	5.44	8.88
Total income per capita	3.42	14.74	13.96	9.36	8.88

Statistics by Library - 1993 (part 2)

City	Blue Mound	Boerne	Bonham	Booker	Borger
LIBRARY COLLECTION					
Books & serials - titles	7,933	21,238	27,318	14,400	49,609
Books & serials - items	7,933	22,085	35,325	14,400	57,331
Books & serials - items per capita	3.72	2.41	5.28	6.06	2.23
Uncataloged paperbacks - items	150	1,764	1,606	100	220
Government documents - items	0	0	0	0	0
Other library materials - items	240	965	3,055	818	1,594
Total collection - titles	8,323	23,754	30,577	14,874	51,110
Total collection - items	8,323	24,814	39,986	15,318	59,145
Total collection - items per capita	3.90	2.71	5.98	6.45	2.30
Current subscriptions	17	82	102	28	101
Subscription per 1,000 population	7.97	8.96	15.26	11.79	3.93
LOCAL LIBRARY SERVICES					
Total library circulation	3,280	68,943	58,076	9,827	90,268
Circulations per capita	1.54	7.53	8.69	4.14	3.51
Circulations per paid staff member	5,467	19,698	19,359	9,827	9,258
Circulations per hour (overlapping)	3	30	26	5	15
Circulations per library visit	2.93	1.06	1.41	1.33	2.73
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	1,500	17,048	13,338	8,121	33,995
Collection turnover rate	0.39	2.78	1.45	0.64	1.53
Reference transactions	500	3,988	5,640	300	6,297
Reference transactions per capita	0.23	0.44	0.84	0.13	0.25
Library program attendance	.	3,394	4,535	75	5,228
Program attendance per capita	.	0.37	0.68	0.03	0.20
Attendance at juvenile programs	30	1,684	4,031	65	4,631
Number of library visits	1,119	65,085	41,293	7,409	33,063
Library visits per capita	0.52	7.11	6.18	3.12	1.29
Hours per week (non-overlapping)	20	51	44	43	50
Hours per week (overlapping)	20	44	42	40	114
STAFFING (FTEs)					
Librarians with ALA-MLS	0	0	0	1	1
Other librarians	0.50	1	1	0	0
Other paid staff	0.10	2.50	2	0	8.75
Total paid staff	0.60	3.50	3	1	9.75
Population per ALA-MLS	.	.	.	2,375	25,689
Population per total paid staff	3,555	2,616	2,229	2,375	2,635
Head librarian's salary ($)	4,592	26,747	16,929	22,000	24,000
Head librarian - hours per week	20	40	40	40	35
Total volunteer hours	20	6,585	50	40	1,506
FACILITIES					
Main library - square footage		7,700	5,200	2,700	6,966
Main + branches - square footage		7,700	5,200	2,700	9,316
Square footage per capita		0.84	0.78	1.14	0.36

Statistics by Library - 1993 (part 1)

City	**Bowie**	**Boyd**	**Brackettville**	**Brady**	**Breckenridge**
System	NTRLS	NTRLS	SAALS	BCLS	BCLS
County	Montague	Wise	Kinney	McCulloch	Stephens
Legal establishment	City	City	County	County	Non-profit
Membership status (SFY 1994)	Member	Member	Member	Member	Non-member
Population served	4,990	3,061	3,119	8,778	9,010
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	1
EXPENDITURES ($)					
Salaries and wages	29,334	4,627	16,323	25,453	29,750
Employee benefits	7,152	51	4,296	7,226	2,149
Subtotal: wages and benefits	36,488	4,680	20,621	32,681	31,900
Print materials	15,612	2,766	3,566	9,448	5,258
Serial subscriptions	1,844	574	122	823	985
Other materials	0	711	0	0	0
Subtotal: library materials	17,456	4,051	3,688	10,271	6,243
Furniture and equipment	5,776	0	856	644	0
Other operating expenses	20,555	500	6,018	18,666	3,182
Subtotal: miscellaneous	26,331	500	6,874	19,310	3,182
Total direct expenditures	80,275	9,231	31,183	62,262	41,325
Indirect costs	0	0	0	0	0
Total operating expenditures	80,275	9,231	31,183	62,262	41,325
Salaries & wages per capita	5.88	1.51	5.23	2.90	3.30
Materials expend. per capita	3.50	1.32	1.18	1.17	0.69
Total operating expend. per capita	16.09	3.02	10.00	7.09	4.59
Capital Outlay	0	0	0	8,372	7,915
% of Total Operating Expenses					
* Wages & benefits	45%	51%	66%	52%	77%
* Library materials	22%	44%	12%	16%	15%
* Miscellaneous other	33%	5%	22%	31%	8%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	75,183	0	0	27,956	7,750
County	0	8,234	28,894	27,956	6,200
School district	0	0	0	0	0
Subtotal: local gov't income	75,183	8,234	28,894	55,911	13,950
Foundation and corporate grants	0	0	0	1,000	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	5,092	509	4,294	4,779	26,898
Subtotal: all other income	5,092	509	4,294	5,779	26,898
Total income	80,275	8,743	33,188	61,690	40,848
Local gov't income per capita	15.07	2.69	9.26	6.37	1.55
Total income per capita	16.09	2.86	10.64	7.03	4.53

Statistics by Library - 1993 (part 2)

City	Bowie	Boyd	Brackettville	Brady	Breckenridge
LIBRARY COLLECTION					
Books & serials - titles	19,137	8,165	12,082	18,271	13,500
Books & serials - items	19,696	8,165	12,082	20,538	13,749
Books & serials - items per capita	3.95	2.67	3.87	2.34	1.53
Uncataloged paperbacks - items	2,166	1,425	3,700	2,053	700
Government documents - items	0	0	0	0	0
Other library materials - items	1,460	434	322	2,181	199
Total collection - titles	22,558	10,024	16,104	22,279	14,312
Total collection - items	23,322	10,024	16,104	24,772	14,648
Total collection - items per capita	4.67	3.27	5.16	2.82	1.63
Current subscriptions	47	11	13	52	68
Subscription per 1,000 population	9.42	3.59	4.17	5.92	7.55
LOCAL LIBRARY SERVICES					
Total library circulation	54,889	4,792	36,843	58,245	16,761
Circulations per capita	11.00	1.57	11.81	6.64	1.86
Circulations per paid staff member	27,445	9,584	23,027	27,345	9,523
Circulations per hour (overlapping)	28	4	24	27	10
Circulations per library visit	3.66	1.38	3.35	2.38	1.25
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	15,307	1,897	3,449	7,754	4,928
Collection turnover rate	2.35	0.48	2.29	2.35	1.14
Reference transactions	571	242	2,121	1,936	450
Reference transactions per capita	0.11	0.08	0.68	0.22	0.05
Library program attendance	972	13	369	1,164	218
Program attendance per capita	0.19	0.00	0.12	0.13	0.02
Attendance at juvenile programs	95	13	271	1,064	.
Number of library visits	15,000	3,468	11,006	24,462	13,420
Library visits per capita	3.01	1.13	3.53	2.79	1.49
Hours per week (non-overlapping)	37	24	32	45	35
Hours per week (overlapping)	38	24	30	42	34
STAFFING (FTEs)					
Librarians with ALA-MLS	0	0	0	0	0.88
Other librarians	1	0.50	0.80	0.88	0.88
Other paid staff	1	0	0.80	1.25	0
Total paid staff	2	0.50	1.60	2.13	1.76
Population per ALA-MLS	.	.	.	.	10,239
Population per total paid staff	2,495	6,122	1,949	4,121	5,119
Head librarian's salary ($)	17,496	4,680	8,736	11,970	13,400
Head librarian - hours per week	40	20	32	35	35
Total volunteer hours	780	324	1,357	2,958	489
FACILITIES					
Main library - square footage	5,760	435	3,500	4,723	3,462
Main + branches - square footage	5,760	435	3,500	4,723	3,462
Square footage per capita	1.15	0.14	1.12	0.54	0.38

Statistics by Library - 1993 (part 1)

City	**Brenham**	**Bridge City**	**Bridgeport**	**Brownfield**	**Brownsville**
System	CTLS	HALS	NTRLS	WTLS	STLS
County	Washington	Orange	Wise	Terry	Cameron
Legal establishment	City	City	City-county	County	City
Membership status (SFY 1994)	Member	Member	Member	Member	Member
Population served	26,154	8,034	10,529	13,218	131,804
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	65,879	10,410	41,358	63,599	555,776
Employee benefits	14,153	4,545	10,890	21,027	143,322
Subtotal: wages and benefits	80,034	14,955	52,250	84,628	699,100
Print materials	20,981	4,515	8,532	16,223	53,742
Serial subscriptions	3,693	545	1,382	1,734	98,250
Other materials	0	500	996	0	103,996
Subtotal: library materials	24,674	5,560	10,910	17,957	255,988
Furniture and equipment	5,800	740	1,400	0	16,627
Other operating expenses	22,429	4,814	17,345	14,847	60,562
Subtotal: miscellaneous	28,229	5,554	18,745	14,847	77,189
Total direct expenditures	132,937	26,069	81,905	117,432	1,032,277
Indirect costs	0	0	0	0	0
Total operating expenditures	132,937	26,069	81,905	117,432	1,032,277
Salaries & wages per capita	2.52	1.30	3.93	4.81	4.22
Materials expend. per capita	0.94	0.69	1.04	1.36	1.94
Total operating expend. per capita	5.08	3.24	7.78	8.88	7.83
Capital Outlay	0	3,238	0	0	26,389
% of Total Operating Expenses					
* Wages & benefits	60%	57%	64%	72%	68%
* Library materials	19%	21%	13%	15%	25%
* Miscellaneous other	21%	21%	23%	13%	7%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	108,263	26,069	66,117	7,500	358,133
County	15,000	0	15,388	108,073	12,050
School district	0	0	0	0	0
Subtotal: local gov't income	123,263	26,069	81,505	115,573	370,183
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	9,674	0	400	1,859	0
Subtotal: all other income	9,674	0	400	1,859	0
Total income	132,937	26,069	81,905	117,432	370,183
Local gov't income per capita	4.71	3.24	7.74	8.74	2.81
Total income per capita	5.08	3.24	7.78	8.88	2.81

Statistics by Library - 1993 (part 2)

City	Brenham	Bridge City	Bridgeport	Brownfield	Brownsville
LIBRARY COLLECTION					
Books & serials - titles	41,000	15,294	24,225	30,211	126,625
Books & serials - items	43,000	16,059	29,040	33,099	161,115
Books & serials - items per capita	1.64	2.00	2.76	2.50	1.22
Uncataloged paperbacks - items	1,300	2,075	1,145	2,000	0
Government documents - items	0	0	0	4	10,349
Other library materials - items	485	55	6,609	975	606,066
Total collection - titles	42,542	17,349	26,416	32,827	127,693
Total collection - items	44,785	18,189	36,794	36,078	777,530
Total collection - items per capita	1.71	2.26	3.49	2.73	5.90
Current subscriptions	63	15	49	94	2,218.00
Subscription per 1,000 population	2.41	1.87	4.65	7.11	16.83
LOCAL LIBRARY SERVICES					
Total library circulation	86,100	14,764	49,696	37,728	113,988
Circulations per capita	3.29	1.84	4.72	2.85	0.86
Circulations per paid staff member	17,220	26,844	16,846	9,432	5,181
Circulations per hour (overlapping)	29	12	23	21	26
Circulations per library visit	1.93	1.95	1.11	1.42	5.06
Standard loan period (days)	14	14	14	14	21
Circulation of juvenile materials	.	8,379	11,593	11,129	.
Collection turnover rate	1.92	0.81	1.35	1.05	0.15
Reference transactions	5,300	1,845	5,669	2,842	25,350
Reference transactions per capita	0.20	0.23	0.54	0.22	0.19
Library program attendance	6,200	734	730	1,620	125
Program attendance per capita	0.24	0.09	0.07	0.12	0.00
Attendance at juvenile programs	.	638	594	1,500	.
Number of library visits	44,500	7,585	44,586	26,529	22,540
Library visits per capita	1.70	0.94	4.23	2.01	0.17
Hours per week (non-overlapping)	59	22	43	37	90
Hours per week (overlapping)	56	23	42	35	84
STAFFING (FTEs)					
Librarians with ALA-MLS	1	0	0.75	0	7
Other librarians	0	0.55	0	1	0
Other paid staff	4	0	2.2	3	15
Total paid staff	5	0.55	2.95	4	22
Population per ALA-MLS	26,154	.	14,039	.	18,829
Population per total paid staff	5,231	14,607	3,569	3,305	5,991
Head librarian's salary ($)	29,640	9,610	19,175	19,685	.
Head librarian - hours per week	40	22	30	40	.
Total volunteer hours	65	1,214	1,475	192	408
FACILITIES					
Main library - square footage	11,200	.	8,270	7,056	48,292
Main + branches - square footage	11,200	.	8,270	7,056	48,292
Square footage per capita	0.43	.	0.79	0.53	0.37

Statistics by Library - 1993 (part 1)

City	**Brownwood**	**Bryan**	**Buda**	**Buffalo**	**Bulverde**
System	BCLS	CTLS	CTLS	CTLS	SAALS
County	Brown	Brazos	Hays	Leon	Comal
Legal establishment	City	City	City	City	Non-profit
Membership status (SFY 1994)	Member	Member	Member	Member	Member
Population served	34,371	121,862	2,503	1,555	4,623
Number of branches	0	1	0	0	0
Number of bookmobiles	0	1	0	0	0
Number of public service outlets	0	0	1	0	0
EXPENDITURES ($)					
Salaries and wages	91,236	529,261	15,029	9,599	7,883
Employee benefits	25,606	112,356	3,401		873
Subtotal: wages and benefits	116,842	641,619	18,432	9,600	8,758
Print materials	23,200	107,375	3,958	1,465	3,262
Serial subscriptions	3,045	22,524	741	15	0
Other materials	5,585	4,269	0	220	0
Subtotal: library materials	31,830	134,168	4,699	1,700	3,262
Furniture and equipment	3,252	3,654	0	90	0
Other operating expenses	27,733	55,245	6,711	770	5,158
Subtotal: miscellaneous	30,985	58,899	6,711	860	5,158
Total direct expenditures	179,657	834,686	29,842	12,160	17,178
Indirect costs	0	0	0	0	0
Total operating expenditures	179,657	834,686	29,842	12,160	17,178
Salaries & wages per capita	2.65	4.34	6.00	6.17	1.71
Materials expend. per capita	0.93	1.10	1.88	1.09	0.71
Total operating expend. per capita	5.23	6.85	11.92	7.82	3.72
Capital Outlay	6,022	0	0	0	0
% of Total Operating Expenses					
* Wages & benefits	65%	77%	62%	79%	51%
* Library materials	18%	16%	16%	14%	19%
* Miscellaneous other	17%	7%	22%	7%	30%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	144,960	823,164	7,500	12,070	0
County	24,000	3,000	8,550	0	9,500
School district	0	0	0	0	0
Subtotal: local gov't income	168,960	826,164	16,050	12,070	9,500
Foundation and corporate grants	7,000	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	8,623	8,522	13,792	1,150	5,911
Subtotal: all other income	15,623	8,522	13,792	1,150	5,911
Total income	184,583	834,686	29,842	13,220	15,411
Local gov't income per capita	4.92	6.78	6.41	7.76	2.05
Total income per capita	5.37	6.85	11.92	8.50	3.33

Statistics by Library - 1993 (part 2)

City	Brownwood	Bryan	Buda	Buffalo	Bulverde
LIBRARY COLLECTION					
Books & serials - titles	73,425	139,042	10,903	7,780	12,058
Books & serials - items	73,925	165,797	11,084	7,840	12,058
Books & serials - items per capita	2.15	1.36	4.43	5.04	2.61
Uncataloged paperbacks - items	4,200	20,812	810	2,800	0
Government documents - items	0	0	0	20	0
Other library materials - items	687	6,398	61	10	432
Total collection - titles	78,309	161,557	11,771	10,610	12,490
Total collection - items	78,812	193,007	11,955	10,670	12,490
Total collection - items per capita	2.29	1.58	4.78	6.86	2.70
Current subscriptions	84	402	40	1	5
Subscription per 1,000 population	2.44	3.30	15.98	0.64	1.08
LOCAL LIBRARY SERVICES					
Total library circulation	87,144	440,552	17,007	2,230	7,671
Circulations per capita	2.54	3.62	6.79	1.43	1.66
Circulations per paid staff member	14,524	16,469	17,007	3,717	10,959
Circulations per hour (overlapping)	34	76	9	2	.
Circulations per library visit	1.34	1.67	1.52	5.02	1.36
Standard loan period (days)	14	21	14	14	14
Circulation of juvenile materials	20,751	186,941	.	.	5,191
Collection turnover rate	1.11	2.28	1.42	0.21	0.61
Reference transactions	3,500	34,085	825	35	149
Reference transactions per capita	0.10	0.28	0.33	0.02	0.03
Library program attendance	390	14,040	1,617	480	1,459
Program attendance per capita	0.01	0.12	0.65	0.31	0.32
Attendance at juvenile programs	309	17,344	1,257	68	1,248
Number of library visits	65,000	263,973	11,198	444	5,656
Library visits per capita	1.89	2.17	4.47	0.29	1.22
Hours per week (non-overlapping)	51	60	41	24	39
Hours per week (overlapping)	50	112	36	22	.
STAFFING (FTEs)					
Librarians with ALA-MLS	1	9	0	0	0
Other librarians	1	1	1	0.60	0.70
Other paid staff	4	16.75	0	0	0
Total paid staff	6	26.75	1	0.60	0.70
Population per ALA-MLS	34,371	13,540	.	.	.
Population per total paid staff	5,729	4,556	2,503	2,592	6,604
Head librarian's salary ($)	23,373	47,004	14,352	9,600	7,271
Head librarian - hours per week	40	40	40	24	28
Total volunteer hours	0	1,154	1,977	140	2,128
FACILITIES					
Main library - square footage	9,347	24,500	1,200	924	1,440
Main + branches - square footage	9,347	28,500	1,200	924	1,440
Square footage per capita	0.27	0.23	0.48	0.59	0.31

Statistics by Library - 1993 (part 1)

City	**Buna**	**Burkburnett**	**Burleson**	**Burnet**	**Caldwell**
System	HALS	NTRLS	NTRLS	CTLS	CTLS
County	Jasper	Wichita	Johnson	Burnet	Burleson
Legal establishment	Non-profit	City	City	County	City
Membership status (SFY 1994)	Member	Member	Member	Member	Member
Population served	8,192	10,145	16,113	22,677	3,181
Number of branches	0	0	0	4	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	7,149	50,052	96,714	164,416	19,024
Employee benefits	.	15,352	14,989	.	8,013
Subtotal: wages and benefits	7,150	65,405	111,705	164,416	27,038
Print materials	1,307	11,476	17,974	36,304	3,968
Serial subscriptions	329	1,611	2,843	3,376	159
Other materials	442	681	4,173	9,399	0
Subtotal: library materials	2,078	13,768	24,990	49,079	4,127
Furniture and equipment	214	2,000	0	6,448	209
Other operating expenses	5,796	13,024	13,461	47,096	8,587
Subtotal: miscellaneous	6,010	15,024	13,461	53,544	8,796
Total direct expenditures	15,238	94,197	150,156	267,039	39,961
Indirect costs	0	0	0	0	0
Total operating expenditures	15,238	94,197	150,156	267,039	39,961
Salaries & wages per capita	0.87	4.93	6.00	7.25	5.98
Materials expend. per capita	0.25	1.36	1.55	2.16	1.30
Total operating expend. per capita	1.86	9.28	9.32	11.78	12.56
Capital Outlay	2,154	0	0	0	20,665
% of Total Operating Expenses					
* Wages & benefits	47%	69%	74%	62%	68%
* Library materials	14%	15%	17%	18%	10%
* Miscellaneous other	39%	16%	9%	20%	22%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	0	93,936	150,156	22,648	39,296
County	3,600	0	0	187,739	0
School district	4,200	0	0	0	0
Subtotal: local gov't income	7,800	93,936	150,156	210,387	39,296
Foundation and corporate grants	0	0	0	450	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	10,254	260	0	52,705	665
Subtotal: all other income	10,254	260	0	53,155	665
Total income	18,054	94,196	150,156	263,542	39,961
Local gov't income per capita	0.95	9.26	9.32	9.28	12.35
Total income per capita	2.20	9.28	9.32	11.62	12.56

Statistics by Library - 1993 (part 2)

City	Buna	Burkburnett	Burleson	Burnet	Caldwell
LIBRARY COLLECTION					
Books & serials - titles	17,879	22,070	24,000	59,188	14,551
Books & serials - items	24,192	22,207	25,583	78,917	14,560
Books & serials - items per capita	2.95	2.19	1.59	3.48	4.58
Uncataloged paperbacks - items	3,990	625	2,550	8,100	2,079
Government documents - items	0	0	0	0	0
Other library materials - items	3,740	196	1,852	4,136	56
Total collection - titles	25,155	22,822	28,330	70,106	16,686
Total collection - items	31,922	23,028	29,985	91,153	16,695
Total collection - items per capita	3.90	2.27	1.86	4.02	5.25
Current subscriptions	22	33	71	111	19
Subscription per 1,000 population	2.69	3.25	4.41	4.89	5.97
LOCAL LIBRARY SERVICES					
Total library circulation	29,762	32,239	117,443	211,635	18,741
Circulations per capita	3.63	3.18	7.29	9.33	5.89
Circulations per paid staff member	30,369	12,896	23,489	18,276	11,787
Circulations per hour (overlapping)	15	18	55	35	10
Circulations per library visit	1.23	1.68	0.94	1.48	1.94
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	8,029	16,076	40,000	55,234	7,978
Collection turnover rate	0.93	1.40	3.92	2.32	1.12
Reference transactions	976	4,729	21,500	28,109	230
Reference transactions per capita	0.12	0.47	1.33	1.24	0.07
Library program attendance	1,329	144	17,302	12,917	402
Program attendance per capita	0.16	0.01	1.07	0.57	0.13
Attendance at juvenile programs	1,075	144	17,000	12,458	402
Number of library visits	24,201	19,236	125,000	143,200	9,663
Library visits per capita	2.95	1.90	7.76	6.31	3.04
Hours per week (non-overlapping)	39	35	45	40	39
Hours per week (overlapping)	38	34	41	116	38
STAFFING (FTEs)					
Librarians with ALA-MLS	0	1	1	0	0
Other librarians	0.98	1	0	4	0.75
Other paid staff	0	0.50	4	7.58	0.84
Total paid staff	0.98	2.50	5	11.58	1.59
Population per ALA-MLS		10,145	16,113		
Population per total paid staff	8,359	4,058	3,223	1,958	2,001
Head librarian's salary ($)	7,150	20,462	31,500	22,935	9,921
Head librarian - hours per week	39	40	40	40	30
Total volunteer hours	2,731	0	1,941	2,062	120
FACILITIES					
Main library - square footage	3,300	6,000	5,000	10,231	1,672
Main + branches - square footage	3,300	6,000	5,000	16,001	1,672
Square footage per capita	0.40	0.59	0.31	0.71	0.53

Statistics by Library - 1993 (part 1)

City	Cameron	Canadian	Canton	Canyon	Canyon Lake
System	CTLS	TPLS	NETLS	TPLS	SAALS
County	Milam	Hemphill	Van Zandt	Randall	Comal
Legal establishment	Non-profit	County	County	City	Non-profit
Membership status (SFY 1994)	Member	Member	Member	Member	Member
Population served	11,839	3,720	32,866	11,365	7,056
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	1	0	0
EXPENDITURES ($)					
Salaries and wages	27,108	58,787	51,568	21,678	16,319
Employee benefits	7,441	18,853	15,486	1,797	2,570
Subtotal: wages and benefits	34,550	77,640	67,056	23,477	18,890
Print materials	4,509	15,004	13,538	8,395	5,096
Serial subscriptions	573	1,705	676	782	393
Other materials	0	664	0	1,014	0
Subtotal: library materials	5,082	17,373	14,214	10,191	5,489
Furniture and equipment	0	176	2,508	0	334
Other operating expenses	8,196	6,682	18,967	6,279	6,248
Subtotal: miscellaneous	8,196	6,858	21,475	6,279	6,582
Total direct expenditures	47,828	101,871	102,745	39,947	30,961
Indirect costs	0	0	0	0	0
Total operating expenditures	47,828	101,871	102,745	39,947	30,961
Salaries & wages per capita	2.29	15.80	1.57	1.91	2.31
Materials expend. per capita	0.43	4.67	0.43	0.90	0.78
Total operating expend. per capita	4.04	27.38	3.13	3.51	4.39
Capital Outlay	0	3,830	0	0	1,908
% of Total Operating Expenses					
* Wages & benefits	72%	76%	65%	59%	61%
* Library materials	11%	17%	14%	26%	18%
* Miscellaneous other	17%	7%	21%	16%	21%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	38,746	4,000	0	39,947	0
County	4,000	90,951	101,246	0	14,500
School district	0	0	0	0	0
Subtotal: local gov't income	42,746	94,951	101,246	39,947	14,500
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	0	8,441	1,738	0	14,893
Subtotal: all other income	0	8,441	1,738	0	14,893
Total income	42,746	103,392	102,984	39,947	29,393
Local gov't income per capita	3.61	25.52	3.08	3.51	2.05
Total income per capita	3.61	27.79	3.13	3.51	4.17

Statistics by Library - 1993 (part 2)

City	Cameron	Canadian	Canton	Canyon	Canyon Lake
LIBRARY COLLECTION					
Books & serials - titles	33,185	32,076	36,313	29,985	20,319
Books & serials - items	33,205	35,217	40,015	32,524	20,890
Books & serials - items per capita	2.80	9.47	1.22	2.86	2.96
Uncataloged paperbacks - items	1,400	.	3,290	1,340	3,000
Government documents - items	0	0	0	0	0
Other library materials - items	14	2,681	2,372	593	749
Total collection - titles	34,599	34,557	40,611	31,768	23,795
Total collection - items	34,619	37,898	45,677	34,457	24,639
Total collection - items per capita	2.92	10.19	1.39	3.03	3.49
Current subscriptions	32	73	62	32	15
Subscription per 1,000 population	2.70	19.62	1.89	2.82	2.13
LOCAL LIBRARY SERVICES					
Total library circulation	19,000	45,720	121,555	30,829	25,511
Circulations per capita	1.60	12.29	3.70	2.71	3.62
Circulations per paid staff member	9,500	13,063	40,518	14,339	22,576
Circulations per hour (overlapping)	10	19	49	15	12
Circulations per library visit	11.14	6.26	3.52	1.85	1.52
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	2,782	.	25,231	14,237	5,200
Collection turnover rate	0.55	1.21	2.66	0.89	1.04
Reference transactions	1,379	2,178	2,550	603	280
Reference transactions per capita	0.12	0.59	0.08	0.05	0.04
Library program attendance	286	2,518	1,950	401	814
Program attendance per capita	0.02	0.68	0.06	0.04	0.12
Attendance at juvenile programs	127	2,180	755	238	440
Number of library visits	1,705	7,300	34,548	16,690	16,782
Library visits per capita	0.14	1.96	1.05	1.47	2.38
Hours per week (non-overlapping)	40	47	49	41	43
Hours per week (overlapping)	38	47	48	39	41
STAFFING (FTEs)					
Librarians with ALA-MLS	0	0	1	0	0
Other librarians	1	1	0	0.89	0.75
Other paid staff	1	2.50	2	1.26	0.38
Total paid staff	2	3.50	3	2.15	1.13
Population per ALA-MLS	.	.	32,866	.	.
Population per total paid staff	5,920	1,063	10,955	5,286	6,244
Head librarian's salary ($)	15,192	20,503	19,692	11,814	13,600
Head librarian - hours per week	40	40	40	35	30
Total volunteer hours	0	12	12,325	987	4,550
FACILITIES					
Main library - square footage	4,128	5,862	2,900	3,706	3,500
Main + branches - square footage	4,128	5,862	2,900	3,706	3,500
Square footage per capita	0.35	1.58	0.09	0.33	0.50

Statistics by Library - 1993 (part 1)

City	Carrizo Springs	Carrollton	Carthage	Castroville	Cedar Hill
System	SAALS	NETLS	NETLS	SAALS	NETLS
County	Dimmit	Dallas	Panola	Medina	Dallas
Legal establishment	County	City	County	City	City
Membership status (SFY 1994)	Member	Member	Member	Member	Member
Population served	10,433	90,015	22,035	2,159	19,976
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	41,573	674,540	52,336	12,825	102,371
Employee benefits	4,399	188,692	24,411	3,707	27,200
Subtotal: wages and benefits	45,974	863,234	76,750	16,534	129,573
Print materials	1,688	148,600	13,563	1,010	32,650
Serial subscriptions	759	22,510	1,478	645	8,427
Other materials	0	19,310	2,570	605	6,400
Subtotal: library materials	2,447	190,420	17,611	2,260	47,477
Furniture and equipment	700	26,370	0	0	393
Other operating expenses	10,290	277,551	13,447	2,438	50,528
Subtotal: miscellaneous	10,990	303,921	13,447	2,438	50,921
Total direct expenditures	59,411	1,357,575	107,808	21,232	227,971
Indirect costs	0	0	0	0	0
Total operating expenditures	59,411	1,357,575	107,808	21,232	227,971
Salaries & wages per capita	3.98	7.49	2.38	5.94	5.12
Materials expend. per capita	0.23	2.12	0.80	1.05	2.38
Total operating expend. per capita	5.69	15.08	4.89	9.83	11.41
Capital Outlay	0	0	0	0	0
% of Total Operating Expenses					
* Wages & benefits	77%	64%	71%	78%	57%
* Library materials	4%	14%	16%	11%	21%
* Miscellaneous other	18%	22%	12%	11%	22%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	29,500	1,357,575	59,253	18,929	225,741
County	27,999	0	54,968	0	0
School district	0	0	0	0	0
Subtotal: local gov't income	57,499	1,357,575	114,221	18,929	225,741
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	6,132	0	13,438	2,303	3,230
Subtotal: all other income	6,132	0	13,438	2,303	3,230
Total income	63,631	1,357,575	127,659	21,232	228,971
Local gov't income per capita	5.51	15.08	5.18	8.77	11.30
Total income per capita	6.10	15.08	5.79	9.83	11.46

Statistics by Library - 1993 (part 2)

City	Carrizo Springs	Carrollton	Carthage	Castroville	Cedar Hill
LIBRARY COLLECTION					
Books & serials - titles	12,600	78,776	46,807	10,197	31,106
Books & serials - items	12,600	90,770	46,807	11,090	31,906
Books & serials - items per capita	1.21	1.01	2.12	5.14	1.60
Uncataloged paperbacks - items	2,000	2,340	0	600	3,913
Government documents - items	0	0	159	0	0
Other library materials - items	936	128,506	2,261	521	34,179
Total collection - titles	14,945	84,959	49,227	11,229	35,968
Total collection - items	15,538	221,616	49,227	12,211	69,998
Total collection - items per capita	1.49	2.46	2.23	5.66	3.50
Current subscriptions	27	246	75	35	53
Subscription per 1,000 population	2.59	2.73	3.40	16.21	2.65
LOCAL LIBRARY SERVICES					
Total library circulation	16,789	578,984	111,098	19,590	80,580
Circulations per capita	1.61	6.43	5.04	9.07	4.03
Circulations per paid staff member	5,596	16,792	27,775	19,590	16,116
Circulations per hour (overlapping)	6	180	46	9	33
Circulations per library visit	0.78	1.09	2	1.59	0.87
Standard loan period (days)	21	21	14	14	14
Circulation of juvenile materials	5,553	241,685	25,997	6,321	42,734
Collection turnover rate	1.08	2.61	2.26	1.60	1.15
Reference transactions	1,505	58,055	25,726	2,013	10,709
Reference transactions per capita	0.14	0.64	1.17	0.93	0.54
Library program attendance	1,560	4,614	1,580	686	3,606
Program attendance per capita	0.15	0.05	0.07	0.32	0.18
Attendance at juvenile programs	1,040	4,614	120	686	2,891
Number of library visits	21,631	530,164	55,549	12,339	92,647
Library visits per capita	2.07	5.89	2.52	5.72	4.64
Hours per week (non-overlapping)	52	64	48	30	48
Hours per week (overlapping)	50	62	47	41	46
STAFFING (FTEs)					
Librarians with ALA-MLS	0	7	0	0	1
Other librarians	1	1	1	1	1
Other paid staff	2	26.48	3	0	3
Total paid staff	3	34.48	4	1	5
Population per ALA-MLS	.	12,859	.	.	19,976
Population per total paid staff	3,478	2,611	5,509	2,159	3,995
Head librarian's salary ($)	20,167	59,000	16,537	12,826	35,964
Head librarian - hours per week	40	40	40	40	40
Total volunteer hours	400	400	4,422	183	1,842
FACILITIES					
Main library - square footage	3,000	15,500	4,200	3,000	10,800
Main + branches - square footage	3,000	15,500	4,200	3,000	10,800
Square footage per capita	0.29	0.17	0.19	1.39	0.54

Statistics by Library - 1993 (part 1)

City	Cedar Park	Celina	Center	Centerville	Charlotte
System	CTLS	NETLS	HALS	CTLS	SAALS
County	Williamson	Collin	Shelby	Leon	Atascosa
Legal establishment	City	Interlocal	Non-profit	Unknown	City
Membership status (SFY 1994)	Member	Member	Member	Non-member	Member
Population served	5,161	3,221	4,950	11,110	2,575
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	82,977	37,030	14,151	1,812	8,022
Employee benefits	13,328	918	1,033		1,365
Subtotal: wages and benefits	96,307	37,950	15,185	1,813	9,389
Print materials	20,300	8,464	4,210	0	3,298
Serial subscriptions	0	1,530	0	0	0
Other materials	0	2,412	619	0	177
Subtotal: library materials	20,300	12,406	4,829	0	3,475
Furniture and equipment	0	1,138	1,347	0	829
Other operating expenses	28,050	519	8,826	706	3,858
Subtotal: miscellaneous	28,050	1,657	10,173	706	4,687
Total direct expenditures	144,657	52,013	30,187	2,519	17,551
Indirect costs	0	0	0	0	0
Total operating expenditures	144,657	52,013	30,187	2,519	17,551
Salaries & wages per capita	16.08	11.50	2.86	0.16	3.12
Materials expend. per capita	3.93	3.85	0.98	0.00	1.35
Total operating expend. per capita	28.03	16.15	6.10	0.23	6.82
Capital Outlay	5,300	0	0	0	0
% of Total Operating Expenses					
* Wages & benefits	67%	73%	50%	72%	53%
* Library materials	14%	24%	16%	0%	20%
* Miscellaneous other	19%	3%	34%	28%	27%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	144,657	5,150	19,000	0	3,475
County	0	0	0	900	17,551
School district	0	42,262	0	0	0
Subtotal: local gov't income	144,657	47,412	19,000	900	21,026
Foundation and corporate grants	5,300	5,000	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	0	0	13,879	148	342
Subtotal: all other income	5,300	5,000	13,879	148	342
Total income	149,957	52,412	32,879	1,048	21,368
Local gov't income per capita	28.03	14.72	3.84	0.08	8.17
Total income per capita	29.06	16.27	6.64	0.09	8.30

Statistics by Library - 1993 (part 2)

City	Cedar Park	Celina	Center	Centerville	Charlotte
LIBRARY COLLECTION					
Books & serials - titles	20,908	5,303	10,900	11,000	7,324
Books & serials - items	22,608	5,592	12,795	11,000	7,324
Books & serials - items per capita	4.38	1.74	2.58	0.99	2.84
Uncataloged paperbacks - items	607	603	433	2,500	6,500
Government documents - items	0	0	0	0	80
Other library materials - items	197	2,199	328	0	300
Total collection - titles	21,704	6,143	11,656	13,500	14,204
Total collection - items	23,412	8,394	13,556	13,500	14,204
Total collection - items per capita	4.54	2.61	2.74	1.22	5.52
Current subscriptions	75	43	19	0	0
Subscription per 1,000 population	14.53	13.35	3.84	0.00	0.00
LOCAL LIBRARY SERVICES					
Total library circulation	85,879	4,384	16,832	.	3,285
Circulations per capita	16.64	1.36	3.40	.	1.28
Circulations per paid staff member	17,176	1,461	8,416	.	4,380
Circulations per hour (overlapping)	29	2	11	.	2
Circulations per library visit	2.05	0.56	1.25	.	0.72
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	51,344	1,268	5,243	1,200	2,885
Collection turnover rate	3.67	0.52	1.24	.	0.23
Reference transactions	2,080	4,004	770	.	31
Reference transactions per capita	0.40	1.24	0.16	.	0.01
Library program attendance	5,466	431	327	0	36
Program attendance per capita	1.06	0.13	0.07	0.00	0.01
Attendance at juvenile programs	5,333	250	327	0	36
Number of library visits	41,912	7,800	13,504	600	4,550
Library visits per capita	8.12	2.42	2.73	0.05	1.77
Hours per week (non-overlapping)	60	51	34	9	30
Hours per week (overlapping)	57	54	30	9	30
STAFFING (FTEs)					
Librarians with ALA-MLS	2	1	0	0	0
Other librarians	0	0	1	0.23	0.75
Other paid staff	3	2	1	0	0
Total paid staff	5	3	2	0.23	0.75
Population per ALA-MLS	2,581	3,221	.	.	.
Population per total paid staff	1,032	1,074	2,475	48,304	3,433
Head librarian's salary ($)	29,405	.	9,600	1,813	9,389
Head librarian - hours per week	40	40	40	9	30
Total volunteer hours	820	0	68	0	0
FACILITIES					
Main library - square footage	7,300	.	.	1,500	922
Main + branches - square footage	7,300	.	.	1,500	922
Square footage per capita	1.41	.	.	0.14	0.36

Statistics by Library - 1993 (part 1)

City	Chico	Childress	Cisco	Clarendon	Clarksville
System	NTRLS	TPLS	BCLS	TPLS	NETLS
County	Wise	Childress	Eastland	Donley	Red River
Legal establishment	Non-profit	Non-profit	Non-profit	City-county	County
Membership status (SFY 1994)	Member	Member	Non-member	Member	Non-member
Population served	2,352	5,953	8,017	3,696	14,317
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	5	0
EXPENDITURES ($)					
Salaries and wages	1,919	7,123	2,459	15,747	24,493
Employee benefits	.	.	187	1,366	2,862
Subtotal: wages and benefits	1,919	7,124	2,648	17,115	27,357
Print materials	3,877	3,837	857	3,967	9,190
Serial subscriptions	99	0	0	898	1,075
Other materials	929	0	0	138	1,435
Subtotal: library materials	4,905	3,837	857	5,003	11,700
Furniture and equipment	997	1,537	0	175	100
Other operating expenses	4,136	6,610	2,659	8,929	9,013
Subtotal: miscellaneous	5,133	8,147	2,659	9,104	9,113
Total direct expenditures	11,957	19,108	6,164	31,222	48,170
Indirect costs	0	0	0	0	0
Total operating expenditures	11,957	19,108	6,164	31,222	48,170
Salaries & wages per capita	0.82	1.20	0.31	4.26	1.71
Materials expend. per capita	2.09	0.64	0.11	1.35	0.82
Total operating expend. per capita	5.08	3.21	0.77	8.45	3.36
Capital Outlay	212	2,000	0	0	0
% of Total Operating Expenses					
* Wages & benefits	16%	37%	43%	55%	57%
* Library materials	41%	20%	14%	16%	24%
* Miscellaneous other	43%	43%	43%	29%	19%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	1,200	4,000	1,900	13,886	3,000
County	8,210	3,250	300	13,886	23,770
School district	0	0	0	0	0
Subtotal: local gov't income	9,410	7,250	2,200	27,773	26,770
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	1,980	8,171	2,675	2,988	24,712
Subtotal: all other income	1,980	8,171	2,675	2,988	24,712
Total income	11,390	15,421	4,875	30,761	51,482
Local gov't income per capita	4.00	1.22	0.27	7.51	1.87
Total income per capita	4.84	2.59	0.61	8.32	3.60

Statistics by Library - 1993 (part 2)

City	Chico	Childress	Cisco	Clarendon	Clarksville
LIBRARY COLLECTION					
Books & serials - titles	7,350	14,024	10,000	20,200	34,340
Books & serials - items	7,487	14,174	10,004	21,000	34,483
Books & serials - items per capita	3.18	2.38	1.25	5.68	2.41
Uncataloged paperbacks - items	650	700	1,000	300	1,620
Government documents - items	18	0	0	0	0
Other library materials - items	726	135	0	560	1,206
Total collection - titles	8,440	14,859	11,000	21,060	37,166
Total collection - items	8,881	15,009	11,004	21,860	37,309
Total collection - items per capita	3.78	2.52	1.37	5.91	2.61
Current subscriptions	5	12	0	50	52
Subscription per 1,000 population	2.13	2.02	0.00	13.53	3.63
LOCAL LIBRARY SERVICES					
Total library circulation	11,356	16,128	6,342	26,393	40,864
Circulations per capita	4.83	2.71	0.79	7.14	2.85
Circulations per paid staff member	20,647	19,911	27,574	18,202	20,432
Circulations per hour (overlapping)	10	12	14	15	25
Circulations per library visit	1.76	1.25	3.52	1.90	1.89
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	2,612	6,802	2,000	9,040	8,091
Collection turnover rate	1.28	1.07	0.58	1.21	1.10
Reference transactions	140	565	400	1,187	515
Reference transactions per capita	0.06	0.09	0.05	0.32	0.04
Library program attendance	71	859	200	979	460
Program attendance per capita	0.03	0.14	0.02	0.26	0.03
Attendance at juvenile programs	71	829		963	286
Number of library visits	6,451	12,911	1,800	13,860	21,565
Library visits per capita	2.74	2.17	0.22	3.75	1.51
Hours per week (non-overlapping)	22	27	9	35	33
Hours per week (overlapping)	21	25	9	34	31
STAFFING (FTEs)					
Librarians with ALA-MLS	0	0	0	0	0
Other librarians	0.55	0.63	0.23	0.73	1
Other paid staff	0	0.18	0	0.72	1
Total paid staff	0.55	0.81	0.23	1.45	2
Population per ALA-MLS					
Population per total paid staff	4,276	7,349	34,857	2,549	7,159
Head librarian's salary ($)	1,200	5,850	2,460	9,048	14,500
Head librarian - hours per week	22	25	9	29	33
Total volunteer hours	385	293	200	815	1,491
FACILITIES					
Main library - square footage	1,432	3,500	2,304	5,400	5,600
Main + branches - square footage	1,432	3,500	2,304	5,400	5,600
Square footage per capita	0.61	0.59	0.29	1.46	0.39

Statistics by Library - 1993 (part 1)

City	Claude	Cleburne	Cleveland	Clyde	Cockrell Hill
System	TPLS	NTRLS	HALS	BCLS	NETLS
County	Armstrong	Johnson	Liberty	Callahan	Dallas
Legal establishment	Unknown	City	City	City	City
Membership status (SFY 1994)	Non-member	Member	Member	Member	Member
Population served	1,199	22,205	7,124	6,220	3,873
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	1,679	108,295	54,960	5,019	9,983
Employee benefits		40,785	14,649	132	
Subtotal: wages and benefits	1,680	149,082	69,610	5,152	9,984
Print materials	248	25,396	14,057	0	5,000
Serial subscriptions	0	4,604	943	214	0
Other materials	0	1,983	0	0	0
Subtotal: library materials	248	31,983	15,000	214	5,000
Furniture and equipment	0	8,579	0	987	0
Other operating expenses	343	2,599	33,720	2,912	0
Subtotal: miscellaneous	343	11,178	33,720	3,899	0
Total direct expenditures	2,271	192,243	118,330	9,265	14,984
Indirect costs	0	0	0	0	0
Total operating expenditures	2,271	192,243	118,330	9,265	14,984
Salaries & wages per capita	1.40	4.88	7.71	0.81	2.58
Materials expend. per capita	0.21	1.44	2.11	0.03	1.29
Total operating expend. per capita	1.89	8.66	16.61	1.49	3.87
Capital Outlay	0	0	0	0	0
% of Total Operating Expenses					
* Wages & benefits	74%	78%	59%	56%	67%
* Library materials	11%	17%	13%	2%	33%
* Miscellaneous other	15%	6%	28%	42%	0%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	420	215,041	118,330	4,800	4,992
County	0	0	0	1,900	9,992
School district	0	0	0	0	0
Subtotal: local gov't income	420	215,041	118,330	6,700	14,984
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	89	543	0	892	0
Subtotal: all other income	89	543	0	892	0
Total income	509	215,584	118,330	7,592	14,984
Local gov't income per capita	0.35	9.68	16.61	1.08	3.87
Total income per capita	0.42	9.71	16.61	1.22	3.87

Statistics by Library - 1993 (part 2)

City	Claude	Cleburne	Cleveland	Clyde	Cockrell Hill
LIBRARY COLLECTION					
Books & serials - titles	3,487	45,627	42,676	8,566	7,250
Books & serials - items	3,674	46,018	43,006	8,581	7,250
Books & serials - items per capita	3.06	2.07	6.04	1.38	1.87
Uncataloged paperbacks - items	2,064	2,190	2,210	7,500	263
Government documents - items	0	0	0	14	0
Other library materials - items	10	2,272	1,322	74	42
Total collection - titles	5,551	49,825	46,058	13,618	7,555
Total collection - items	5,748	50,480	46,538	16,169	7,555
Total collection - items per capita	4.79	2.27	6.53	2.60	1.95
Current subscriptions	0	146	67	15	1
Subscription per 1,000 population	0.00	6.58	9.40	2.41	0.26
LOCAL LIBRARY SERVICES					
Total library circulation	763	211,147	38,158	6,712	1,713
Circulations per capita	0.64	9.51	5.36	1.08	0.44
Circulations per paid staff member	2,543	35,191	10,902	13,424	2,855
Circulations per hour (overlapping)	1	86	17	7	3
Circulations per library visit	2.71	2.85	1.35	1.25	1.6
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	0	34,101	13,763	2,065	1,380
Collection turnover rate	0.13	4.18	0.82	0.42	0.23
Reference transactions	0	116,628	6,240	67	50
Reference transactions per capita	0.00	5.25	0.88	0.01	0.01
Library program attendance	0	2,536	1,840	260	60
Program attendance per capita	0.00	0.11	0.26	0.04	0.02
Attendance at juvenile programs	0	2,536	1,250	260	60
Number of library visits	282	73,973	28,350	5,381	1,070
Library visits per capita	0.24	3.33	3.98	0.87	0.28
Hours per week (non-overlapping)	12	48	45	20	24
Hours per week (overlapping)	12	47	44	19	12
STAFFING (FTEs)					
Librarians with ALA-MLS	0	1	0	0	0
Other librarians	0.30	0	1	0.50	0.60
Other paid staff	0	5	2.50	0	0
Total paid staff	0.30	6	3.50	0.50	0.60
Population per ALA-MLS	.	22,205	.	.	.
Population per total paid staff	3,997	3,701	2,035	12,440	6,455
Head librarian's salary ($)	1,680	30,150	19,915	4,559	9,984
Head librarian - hours per week	12	40	40	20	24
Total volunteer hours	25	1,387	120	2,430	0
FACILITIES					
Main library - square footage	.	7,752	6,000	.	.
Main + branches - square footage	.	7,752	6,000	.	.
Square footage per capita	.	0.35	0.84	.	.

Statistics by Library - 1993 (part 1)

City	Coldspring	Coleman	Colorado City	Columbus	Comanche
System	HALS	BCLS	BCLS	HALS	BCLS
County	San Jacinto	Coleman	Mitchell	Colorado	Comanche
Legal establishment	Non-profit	City	County	City	County
Membership status (SFY 1994)	Member	Member	Member	Member	Member
Population served	981	9,710	8,016	5,091	8,712
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	1	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	4	17,307	45,215	45,526	29,662
Employee benefits	.	5,226	12,332	12,007	8,330
Subtotal: wages and benefits	5	22,534	57,547	57,534	37,994
Print materials	4,575	6,701	9,860	10,732	11,854
Serial subscriptions	276	466	1,234	1,293	1,491
Other materials	136	2,561	0	1,745	346
Subtotal: library materials	4,987	9,728	11,094	13,770	13,691
Furniture and equipment	0	1,716	0	1,058	831
Other operating expenses	5,831	12,694	14,812	25,353	8,232
Subtotal: miscellaneous	5,831	14,410	14,812	26,411	9,063
Total direct expenditures	10,823	46,672	83,453	97,715	60,748
Indirect costs	0	0	0	0	0
Total operating expenditures	10,823	46,672	83,453	97,715	60,748
Salaries & wages per capita	0.01	1.78	5.64	8.94	3.40
Materials expend. per capita	5.08	1.00	1.38	2.70	1.57
Total operating expend. per capita	11.03	4.81	10.41	19.19	6.97
Capital Outlay	0	13,527	0	4,009	1,687
% of Total Operating Expenses					
* Wages & benefits	0%	48%	69%	59%	63%
* Library materials	46%	21%	13%	14%	23%
* Miscellaneous other	54%	31%	18%	27%	15%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	2,500	39,177	0	92,912	30,374
County	0	1,500	88,799	4,804	30,374
School district	0	0	0	0	0
Subtotal: local gov't income	2,500	40,677	88,799	97,716	60,748
Foundation and corporate grants	0	1,000	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	11,747	4,983	0	0	0
Subtotal: all other income	11,747	5,983	0	0	0
Total income	14,247	46,660	88,799	97,716	60,748
Local gov't income per capita	2.55	4.19	11.08	19.19	6.97
Total income per capita	14.52	4.81	11.08	19.19	6.97

Statistics by Library - 1993 (part 2)

City	Coldspring	Coleman	Colorado City	Columbus	Comanche
LIBRARY COLLECTION					
Books & serials - titles	10,575	24,021	37,200	23,561	20,059
Books & serials - items	10,825	24,270	39,100	25,498	22,159
Books & serials - items per capita	11.03	2.50	4.88	5.01	2.54
Uncataloged paperbacks - items	2,018	2,481	900	1,700	800
Government documents - items	0	0	0	0	0
Other library materials - items	227	1,444	511	1,968	2,252
Total collection - titles	12,817	27,695	38,560	26,500	21,753
Total collection - items	13,070	28,195	40,511	29,166	25,211
Total collection - items per capita	13.32	2.90	5.05	5.73	2.89
Current subscriptions	10	13	25	55	45
Subscription per 1,000 population	10.19	1.34	3.12	10.80	5.17
LOCAL LIBRARY SERVICES					
Total library circulation	9,182	39,509	30,773	49,731	19,021
Circulations per capita	9.36	4.07	3.84	9.77	2.18
Circulations per paid staff member	18,364	29,266	11,836	16,577	8,270
Circulations per hour (overlapping)	6	25	15	20	11
Circulations per library visit	1.50	2.82	2.03	1.42	1.55
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	1,602	.	8,792	21,000	5,291
Collection turnover rate	0.70	1.40	0.76	1.71	0.75
Reference transactions	.	946	1,350	1,500	6,500
Reference transactions per capita	.	0.10	0.17	0.29	0.75
Library program attendance	250	1,875	286	4,000	600
Program attendance per capita	0.25	0.19	0.04	0.79	0.07
Attendance at juvenile programs	.	1,605	200	3,000	.
Number of library visits	6,105	14,000	15,150	35,000	12,300
Library visits per capita	6.22	1.44	1.89	6.87	1.41
Hours per week (non-overlapping)	32	30	42	51	35
Hours per week (overlapping)	31	30	40	48	34
STAFFING (FTEs)					
Librarians with ALA-MLS	0	0	0	0	0
Other librarians	0.50	0.70	1	1	1
Other paid staff	0	0.65	1.60	2	1.30
Total paid staff	0.50	1.35	2.60	3	2.30
Population per ALA-MLS	.	.	.	.	.
Population per total paid staff	1,962	7,193	3,083	1,697	3,788
Head librarian's salary ($)	5	10,070	17,564	16,900	16,280
Head librarian - hours per week	20	28	40	40	40
Total volunteer hours	3,408	1,106	1,117	600	30
FACILITIES					
Main library - square footage	1,954	50,000	6,448	9,420	4,500
Main + branches - square footage	1,954	50,000	6,448	9,420	4,500
Square footage per capita	1.99	5.15	0.80	1.85	0.52

Statistics by Library - 1993 (part 1)

City	Comfort	Commerce	Conroe	Converse	Cooper
System	SAALS	NETLS	HALS	SAALS	NETLS
County	Kendall	Hunt	Montgomery	Bexar	Delta
Legal establishment	FLS	Non-profit	County	Non-profit	Non-profit
Membership status (SFY 1994)	Member	Member	Member	Member	Member
Population served	6,336	13,034	181,454	8,887	4,857
Number of branches	0	0	5	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	17,625	37,473	837,968	0	12,434
Employee benefits	1,164	2,866	203,043	.	.
Subtotal: wages and benefits	18,791	40,340	1,041,013	1	12,435
Print materials	6,711	7,380	197,422	0	43
Serial subscriptions	674	157	37,534	0	229
Other materials	505	953	15,039	0	63
Subtotal: library materials	7,890	8,490	249,995	0	335
Furniture and equipment	352	361	4,779	0	0
Other operating expenses	8,932	4,581	234,256	10,577	7,990
Subtotal: miscellaneous	9,284	4,942	239,035	10,577	7,990
Total direct expenditures	35,965	53,772	1,530,043	10,578	20,760
Indirect costs	0	0	0	0	0
Total operating expenditures	35,965	53,772	1,530,043	10,578	20,760
Salaries & wages per capita	2.78	2.88	4.62	0.00	2.56
Materials expend. per capita	1.25	0.65	1.38	0.00	0.07
Total operating expend. per capita	5.68	4.13	8.43	1.19	4.27
Capital Outlay	4,000	0	97,798	0	0
% of Total Operating Expenses					
* Wages & benefits	52%	75%	68%	0%	60%
* Library materials	22%	16%	16%	0%	2%
* Miscellaneous other	26%	9%	16%	100%	38%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	0	43,360	0	5,500	3,000
County	21,700	3,000	1,570,665	0	4,000
School district	0	0	0	0	0
Subtotal: local gov't income	21,700	46,360	1,570,665	5,500	7,000
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	16,658	6,589	22,418	5,077	13,425
Subtotal: all other income	16,658	6,589	22,418	5,077	13,425
Total income	38,358	52,949	1,593,083	10,577	20,425
Local gov't income per capita	3.42	3.56	8.66	0.62	1.44
Total income per capita	6.05	4.06	8.78	1.19	4.21

Statistics by Library - 1993 (part 2)

City	Comfort	Commerce	Conroe	Converse	Cooper
LIBRARY COLLECTION					
Books & serials - titles	16,712	26,469	80,898	8,305	17,100
Books & serials - items	16,931	28,326	184,288	8,752	18,083
Books & serials - items per capita	2.67	2.17	1.02	0.98	3.72
Uncataloged paperbacks - items	1,898	3,650	10,000	62	4,025
Government documents - items	0	0	0	0	20
Other library materials - items	328	1,040	15,100	122	409
Total collection - titles	18,909	31,035	91,398	8,489	21,554
Total collection - items	19,157	33,016	209,388	8,936	22,537
Total collection - items per capita	3.02	2.53	1.15	1.01	4.64
Current subscriptions	56	8	750	14	26
Subscription per 1,000 population	8.84	0.61	4.13	1.58	5.35
LOCAL LIBRARY SERVICES					
Total library circulation	16,546	21,243	577,298	1,824	13,546
Circulations per capita	2.61	1.63	3.18	0.21	2.79
Circulations per paid staff member	14,264	6,285	11,102	3,442	11,013
Circulations per hour (overlapping)	11	10	41	2	10
Circulations per library visit	0.98	2.43	1.22	0.82	1.30
Standard loan period (days)	14	14	21	14	21
Circulation of juvenile materials	5,025	8,140	231,098	1,701	4,063
Collection turnover rate	0.86	0.64	2.76	0.20	0.60
Reference transactions	1,449	820	157,495	500	1,025
Reference transactions per capita	0.23	0.06	0.87	0.06	0.21
Library program attendance	2,006	1,025	30,839	30	1,920
Program attendance per capita	0.32	0.08	0.17	0.00	0.40
Attendance at juvenile programs	1,448	830	22,358	151	327
Number of library visits	16,953	8,735	472,800	2,232	10,408
Library visits per capita	2.68	0.67	2.61	0.25	2.14
Hours per week (non-overlapping)	29	43	60	33	37
Hours per week (overlapping)	28	39	270	21	27
STAFFING (FTEs)					
Librarians with ALA-MLS	0	0	11	0	0
Other librarians	0.73	1.38	2	0.53	0.63
Other paid staff	0.43	2	39	0	0.60
Total paid staff	1.16	3.38	52	0.53	1.23
Population per ALA-MLS	.	.	16,496	.	.
Population per total paid staff	5,462	3,856	3,490	16,768	3,949
Head librarian's salary ($)	13,304	13,800	40,255	1	6,500
Head librarian - hours per week	29	35	40	21	25
Total volunteer hours	2,485	545	11,328	3,200	400
FACILITIES					
Main library - square footage	4,600	9,320	20,570	.	3,376
Main + branches - square footage	4,600	9,320	38,870	.	3,376
Square footage per capita	0.73	0.72	0.21	.	0.70

Statistics by Library - 1993 (part 1)

City	Coppell	Copperas Cove	Corpus Christi	Corrigan	Corsicana
System	NETLS	CTLS	STLS	HALS	NETLS
County	Dallas	Coryell	Nueces	Polk	Navarro
Legal establishment	City	City	City	City	City
Membership status (SFY 1994)	Member	Member	Member	Member	Member
Population served	16,881	24,079	257,453	7,981	39,926
Number of branches	0	0	4	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	216,645	124,850	1,359,437	40,284	120,960
Employee benefits	30,619	28,361	399,761	5,999	30,497
Subtotal: wages and benefits	247,266	153,211	1,759,198	46,284	151,458
Print materials	43,459	33,295	365,526	10,885	30,000
Serial subscriptions	4,615	5,313	85,116	1,297	9,363
Other materials	4,170	1,255	8,182	1,792	1,850
Subtotal: library materials	52,244	39,863	458,824	13,974	41,213
Furniture and equipment	0	1,522	90,050	450	0
Other operating expenses	15,990	19,197	449,822	9,396	42,504
Subtotal: miscellaneous	15,990	20,719	539,872	9,846	42,504
Total direct expenditures	315,500	213,793	2,757,894	70,104	235,175
Indirect costs	0	0	0	0	0
Total operating expenditures	315,500	213,793	2,757,894	70,104	235,175
Salaries & wages per capita	12.83	5.19	5.28	5.05	3.03
Materials expend. per capita	3.09	1.66	1.78	1.75	1.03
Total operating expend. per capita	18.69	8.88	10.71	8.78	5.89
Capital Outlay	0	0	68,657	0	0
% of Total Operating Expenses					
* Wages & benefits	78%	72%	64%	66%	64%
* Library materials	17%	19%	17%	20%	18%
* Miscellaneous other	5%	10%	20%	14%	18%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	311,346	208,898	2,507,914	62,007	203,692
County	0	0	0	3,780	32,500
School district	0	0	0	0	0
Subtotal: local gov't income	311,346	208,898	2,507,914	65,787	236,192
Foundation and corporate grants	0	0	5,115	0	5,700
Federal LSCA funds	0	0	45,144	0	0
Other federal funds	0	0	35,000	0	0
State funds	0	0	0	0	0
Other local income	4,154	4,895	115,662	4,317	11,800
Subtotal: all other income	4,154	4,895	200,921	4,317	17,500
Total income	315,500	213,793	2,708,835	70,104	253,692
Local gov't income per capita	18.44	8.68	9.74	8.24	5.92
Total income per capita	18.69	8.88	10.52	8.78	6.35

Statistics by Library - 1993 (part 2)

City	Coppell	Copperas Cove	Corpus Christi	Corrigan	Corsicana
LIBRARY COLLECTION					
Books & serials - titles	36,000	32,789	147,000	26,098	59,500
Books & serials - items	36,144	34,810	334,546	26,848	62,170
Books & serials - items per capita	2.14	1.45	1.30	3.36	1.56
Uncataloged paperbacks - items	1,842	4,000	15,000	1,580	5,000
Government documents - items	0	0	2,838	0	0
Other library materials - items	3,774	2,550	36,501	2,931	1,921
Total collection - titles	41,616	38,330	159,015	29,862	66,421
Total collection - items	41,760	41,360	388,885	31,359	69,091
Total collection - items per capita	2.47	1.72	1.51	3.93	1.73
Current subscriptions	137	117	719	46	121
Subscription per 1,000 population	8.12	4.86	2.79	5.76	3.03
LOCAL LIBRARY SERVICES					
Total library circulation	136,730	124,160	1,361,307	34,508	95,991
Circulations per capita	8.10	5.16	5.29	4.32	2.40
Circulations per paid staff member	16,086	17,126	21,781	11,503	15,999
Circulations per hour (overlapping)	53	49	166	17	45
Circulations per library visit	2.68	1.63	1.65	1.54	1.30
Standard loan period (days)	14	14	14	14	21
Circulation of juvenile materials	86,315	39,496	533,938	16,082	30,634
Collection turnover rate	3.27	3.00	3.50	1.10	1.39
Reference transactions	4,618	6,800	394,043	1,657	4,830
Reference transactions per capita	0.27	0.28	1.53	0.21	0.12
Library program attendance	5,798	1,841	28,694	1,742	450
Program attendance per capita	0.34	0.08	0.11	0.22	0.01
Attendance at juvenile programs	5,649	1,841	26,887	380	450
Number of library visits	51,000	76,219	827,277	22,437	73,691
Library visits per capita	3.02	3.17	3.21	2.81	1.85
Hours per week (non-overlapping)	51	52	70	40	50
Hours per week (overlapping)	49	49	158	38	41
STAFFING (FTEs)					
Librarians with ALA-MLS	3	1	16	0	2
Other librarians	1	0	3	1	0
Other paid staff	4.50	6.25	43.50	2	4
Total paid staff	8.50	7.25	62.50	3	6
Population per ALA-MLS	5,627	24,079	16,091		19,963
Population per total paid staff	1,986	3,321	4,119	2,660	6,654
Head librarian's salary ($)	41,700	28,580	58,200	16,500	34,116
Head librarian - hours per week	40	40	40	40	40
Total volunteer hours	475	1,150	3,969	376	2,863
FACILITIES					
Main library - square footage	5,890	6,000	55,000	5,400	15,000
Main + branches - square footage	5,890	6,000	87,100	5,400	15,000
Square footage per capita	0.35	0.25	0.34	0.68	0.38

Statistics by Library - 1993 (part 1)

City	**Cotulla**	**Crane**	**Crockett**	**Crosbyton**	**Cross Plains**
System	SAALS	WTLS	HALS	WTLS	BCLS
County	La Salle	Crane	Houston	Crosby	Callahan
Legal establishment	City	County	City	County	Non-profit
Membership status (SFY 1994)	Member	Member	Member	Member	Member
Population served	5,254	4,652	7,024	7,304	2,203
Number of branches	0	0	0	2	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	8,866	80,506	35,925	23,258	4,199
Employee benefits	542	25,099	10,880	2,127	320
Subtotal: wages and benefits	9,408	105,605	46,806	25,387	4,521
Print materials	2,182	10,520	11,523	7,244	0
Serial subscriptions	0	3,298	1,277	75	95
Other materials	147	1,650	280	0	0
Subtotal: library materials	2,329	15,468	13,080	7,319	95
Furniture and equipment	47	7,432	400	0	0
Other operating expenses	10,203	20,024	25,147	3,897	2,963
Subtotal: miscellaneous	10,250	27,456	25,547	3,897	2,963
Total direct expenditures	21,987	148,529	85,433	36,603	7,579
Indirect costs	0	0	0	0	0
Total operating expenditures	21,987	148,529	85,433	36,603	7,579
Salaries & wages per capita	1.69	17.31	5.11	3.18	1.91
Materials expend. per capita	0.44	3.33	1.86	1.00	0.04
Total operating expend. per capita	4.18	31.93	12.16	5.01	3.44
Capital Outlay	3,631	0	0	400	0
% of Total Operating Expenses					
* Wages & benefits	43%	71%	55%	69%	60%
* Library materials	11%	10%	15%	20%	1%
* Miscellaneous other	47%	18%	30%	11%	39%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	7,800	0	71,953	0	2,000
County	7,800	147,339	0	31,186	1,600
School district	0	0	0	0	0
Subtotal: local gov't income	15,600	147,339	71,953	31,186	3,600
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	6,686	1,190	14,282	5,417	6,698
Subtotal: all other income	6,686	1,190	14,282	5,417	6,698
Total income	22,286	148,529	86,235	36,603	10,298
Local gov't income per capita	2.97	31.67	10.24	4.27	1.63
Total income per capita	4.24	31.93	12.28	5.01	4.67

Statistics by Library - 1993 (part 2)

City	Cotulla	Crane	Crockett	Crosbyton	Cross Plains
LIBRARY COLLECTION					
Books & serials - titles	11,790	22,780	91,516	27,646	9,521
Books & serials - items	12,135	23,395	91,706	28,000	9,621
Books & serials - items per capita	2.31	5.03	13.06	3.83	4.37
Uncataloged paperbacks - items	1,711	2,294	102,204	7,000	2,000
Government documents - items	0	0	0	0	15
Other library materials - items	883	1,288	755	240	80
Total collection - titles	14,360	26,314	194,164	34,586	11,616
Total collection - items	14,729	26,977	194,665	35,240	11,716
Total collection - items per capita	2.80	5.80	27.71	4.82	5.32
Current subscriptions	0	83	57	10	7
Subscription per 1,000 population	0.00	17.84	8.12	1.37	3.18
LOCAL LIBRARY SERVICES					
Total library circulation	15,662	26,000	29,655	33,071	8,031
Circulations per capita	2.98	5.59	4.22	4.53	3.65
Circulations per paid staff member	18,870	10,000	10,983	14,505	16,062
Circulations per hour (overlapping)	11	15	27	7	8
Circulations per library visit	2.49	3.33	.	1.10	4.02
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	5,500	13,500	4,344	10,000	2,538
Collection turnover rate	1.06	0.96	0.15	0.94	0.69
Reference transactions	375	3,000	.	1,889	1,000
Reference transactions per capita	0.07	0.64	.	0.26	0.45
Library program attendance	325	1,281	275	4,800	1,046
Program attendance per capita	0.06	0.28	0.04	0.66	0.47
Attendance at juvenile programs	239	976	275	1,000	1,046
Number of library visits	6,295	7,800	.	30,000	2,000
Library visits per capita	1.20	1.68	.	4.11	0.91
Hours per week (non-overlapping)	29	36	21	42	20
Hours per week (overlapping)	27	34	21	88	19
STAFFING (FTEs)					
Librarians with ALA-MLS	0	0	0	0	0
Other librarians	0.60	1.80	0.75	2.28	0.50
Other paid staff	0.23	0.80	1.95	0	0
Total paid staff	0.83	2.60	2.70	2.28	0.50
Population per ALA-MLS	.	.	.	.	.
Population per total paid staff	6,330	1,789	2,601	3,204	4,406
Head librarian's salary ($)	5,244	24,720	14,040	8,962	4,200
Head librarian - hours per week	24	36	30	35	20
Total volunteer hours	400	269	1,000	150	1,816
FACILITIES					
Main library - square footage	2,200	6,608	13,026	6,083	1,800
Main + branches - square footage	2,200	6,608	13,026	7,543	1,800
Square footage per capita	0.42	1.42	1.85	1.03	0.82

Statistics by Library - 1993 (part 1)

City	Crowell	Crowley	Crystal City	Cuero	Daingerfield
System	NTRLS	NTRLS	SAALS	STLS	NETLS
County	Foard	Tarrant	Zavala	DeWitt	Morris
Legal establishment	County	City	City	City	City
Membership status (SFY 1994)	Member	Member	Member	Member	Member
Population served	1,794	6,974	8,263	6,700	2,572
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	6,604	26,602	16,060	22,006	13,849
Employee benefits	546	8,779	3,848	5,318	3,924
Subtotal: wages and benefits	7,150	35,383	19,909	27,326	17,775
Print materials	1,700	4,483	0	7,965	3,673
Serial subscriptions	200	605	50	838	377
Other materials	0	212	300	273	0
Subtotal: library materials	1,900	5,300	350	9,076	4,050
Furniture and equipment	0	325	0	0	0
Other operating expenses	3,845	5,647	0	6,079	5,170
Subtotal: miscellaneous	3,845	5,972	0	6,079	5,170
Total direct expenditures	12,895	46,655	20,259	42,481	26,995
Indirect costs	0	0	0	2,040	0
Total operating expenditures	12,895	46,655	20,259	44,521	26,995
Salaries & wages per capita	3.68	3.81	1.94	3.28	5.38
Materials expend. per capita	1.06	0.76	0.04	1.35	1.57
Total operating expend. per capita	7.19	6.69	2.45	6.64	10.50
Capital Outlay	0	1,995	0	0	0
% of Total Operating Expenses					
* Wages & benefits	55%	76%	98%	61%	66%
* Library materials	15%	11%	2%	20%	15%
* Miscellaneous other	30%	13%	0%	14%	19%
* Indirect costs	0%	0%	0%	5%	0%
INCOME BY SOURCE ($)					
City	1,612	46,655	20,259	42,480	26,995
County	9,050	0	0	0	0
School district	0	0	0	0	0
Subtotal: local gov't income	10,662	46,655	20,259	42,480	26,995
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	2,233	0	85	490	580
Subtotal: all other income	2,233	0	85	490	580
Total income	12,895	46,655	20,344	42,970	27,575
Local gov't income per capita	5.94	6.69	2.45	6.34	10.50
Total income per capita	7.19	6.69	2.46	6.41	10.72

Statistics by Library - 1993 (part 2)

City	Crowell	Crowley	Crystal City	Cuero	Daingerfield
LIBRARY COLLECTION					
Books & serials - titles	13,062	12,050	.	.	15,079
Books & serials - items	13,472	12,100	8,339	17,326	15,079
Books & serials - items per capita	7.51	1.74	1.01	2.59	5.86
Uncataloged paperbacks - items	1,000	1,200	1,000	1,500	12,045
Government documents - items	0	80	50	0	0
Other library materials - items	555	343	1,063	1,037	469
Total collection - titles	14,474	13,618	.	.	27,593
Total collection - items	15,027	13,723	10,452	19,863	27,593
Total collection - items per capita	8.38	1.97	1.26	2.96	10.73
Current subscriptions	16	18	5	18	18
Subscription per 1,000 population	8.92	2.58	0.61	2.69	7.00
LOCAL LIBRARY SERVICES					
Total library circulation	26,797	11,724	4,487	38,215	19,528
Circulations per capita	14.94	1.68	0.54	5.70	7.59
Circulations per paid staff member	32,286	5,211	1,496	24,187	19,528
Circulations per hour (overlapping)	19	12	2	16	10
Circulations per library visit	2.66	1.66	.	1.78	2.57
Standard loan period (days)	14	14	10	14	14
Circulation of juvenile materials	6,800	4,700	150	7,036	3,045
Collection turnover rate	1.78	0.85	0.43	1.92	0.71
Reference transactions	650	1,530	580	2,725	590
Reference transactions per capita	0.36	0.22	0.07	0.41	0.23
Library program attendance	485	917	250	1,891	45
Program attendance per capita	0.27	0.13	0.03	0.28	0.02
Attendance at juvenile programs	450	587	50	738	45
Number of library visits	10,060	7,063	.	21,425	7,595
Library visits per capita	5.61	1.01	.	3.20	2.95
Hours per week (non-overlapping)	20	20	43	48	40
Hours per week (overlapping)	27	19	41	47	39
STAFFING (FTEs)					
Librarians with ALA-MLS	0	1	0	0	0
Other librarians	0.63	0	1	1	1
Other paid staff	0.20	1.25	2	0.58	0
Total paid staff	0.83	2.25	3	1.58	1
Population per ALA-MLS	.	6,974	.	.	.
Population per total paid staff	2,161	3,100	2,754	4,241	2,572
Head librarian's salary ($)	6,003	18,803	9,360	14,414	13,850
Head librarian - hours per week	25	40	40	40	40
Total volunteer hours	100	1,788	2,500	520	0
FACILITIES					
Main library - square footage	1,600	.	.	7,500	2,000
Main + branches - square footage	1,600	.	.	7,500	2,000
Square footage per capita	0.89	.	.	1.12	0.78

Statistics by Library - 1993 (part 1)

City	Dalhart	Dallas	Dayton	DeLeon	DeSoto
System	TPLS	NETLS	HALS	BCLS	NETLS
County	Dallam	Dallas	Liberty	Comanche	Dallas
Legal establishment	County	City	City	City	City
Membership status (SFY 1994)	Member	Member	Member	Non-member	Member
Population served	8,670	1,006,877	5,151	4,669	30,544
Number of branches	0	19	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	21,182	10,010,563	42,814	5,115	235,904
Employee benefits	2,122	1,802,411	8,181		52,416
Subtotal: wages and benefits	23,306	11,812,976	50,996	5,116	288,322
Print materials	8,700	525,727	11,274	3,033	95,508
Serial subscriptions	230	936,406	1,234	119	28,995
Other materials	70	145,437	375	0	8,000
Subtotal: library materials	9,000	1,607,570	12,883	3,152	132,503
Furniture and equipment	2,284	0	0	731	3,715
Other operating expenses	4,808	1,849,986	17,774	3,984	40,585
Subtotal: miscellaneous	7,092	1,849,986	17,774	4,715	44,300
Total direct expenditures	39,398	15,270,532	81,653	12,983	465,125
Indirect costs	0	790,425	0	0	0
Total operating expenditures	39,398	16,060,957	81,653	12,983	465,125
Salaries & wages per capita	2.44	9.94	8.31	1.10	7.72
Materials expend. per capita	1.04	1.60	2.50	0.68	4.34
Total operating expend. per capita	4.54	15.95	15.85	2.78	15.23
Capital Outlay	0	500,000	0	0	0
% of Total Operating Expenses					
* Wages & benefits	59%	74%	62%	39%	62%
* Library materials	23%	10%	16%	24%	28%
* Miscellaneous other	18%	12%	22%	36%	10%
* Indirect costs	0%	5%	0%	0%	0%
INCOME BY SOURCE ($)					
City	0	14,939,451	64,610	6,316	465,125
County	38,898	0	0	6,000	0
School district	0	0	0	0	0
Subtotal: local gov't income	38,898	14,939,451	64,610	12,316	465,125
Foundation and corporate grants	0	22,183	0	0	0
Federal LSCA funds	0	461,325	0	0	0
Other federal funds	0	24,769	0	0	0
State funds	0	0	0	0	0
Other local income	500	613,750	20,514	525	0
Subtotal: all other income	500	1,122,037	20,514	525	0
Total income	39,398	16,061,488	85,124	12,841	465,125
Local gov't income per capita	4.49	14.84	12.54	2.64	15.23
Total income per capita	4.54	15.95	16.53	2.75	15.23

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Statistics by Library - 1993 (part 2)

City	Dalhart	Dallas	Dayton	DeLeon	DeSoto
LIBRARY COLLECTION					
Books & serials - titles	21,000	646,220	17,006	9,100	38,475
Books & serials - items	24,000	2,301,069	17,235	9,200	39,629
Books & serials - items per capita	2.77	2.29	3.35	1.97	1.30
Uncataloged paperbacks - items	4,000	0	5,083	3,700	1,225
Government documents - items	0	612,901	22	0	0
Other library materials - items	296	3,708,213	287	27	28,400
Total collection - titles	25,199	1,785,437	22,383	12,827	65,600
Total collection - items	28,296	6,622,183	22,627	12,927	69,254
Total collection - items per capita	3.26	6.58	4.39	2.77	2.27
Current subscriptions	12	5,782	42	0	125
Subscription per 1,000 population	1.38	5.74	8.15	0.00	4.09
LOCAL LIBRARY SERVICES					
Total library circulation	23,764	4,191,263	41,593	10,340	143,674
Circulations per capita	2.74	4.16	8.07	2.21	4.70
Circulations per paid staff member	14,402	9,580	10,398	20,680	11,494
Circulations per hour (overlapping)	15	94	20	5	58
Circulations per library visit	1.59	1.52	.	1.56	0.97
Standard loan period (days)	14	21	14	14	21
Circulation of juvenile materials	9,000	1,498,704	15,181	.	57,357
Collection turnover rate	0.84	0.63	1.84	0.80	2.07
Reference transactions	1,812	1,749,923	2,476	315	20,605
Reference transactions per capita	0.21	1.74	0.48	0.07	0.67
Library program attendance	123	139,709	2,364	75	6,099
Program attendance per capita	0.01	0.14	0.46	0.02	0.20
Attendance at juvenile programs	123	125,000	1,852	.	5,900
Number of library visits	14,966	2,755,069	.	6,632	148,878
Library visits per capita	1.73	2.74	.	1.42	4.87
Hours per week (non-overlapping)	29	68	40	40	51
Hours per week (overlapping)	30	858	40	39	48
STAFFING (FTEs)					
Librarians with ALA-MLS	0	117	0	0	4
Other librarians	1.65	3	1	0.50	0
Other paid staff	0	317.50	3	0	8.50
Total paid staff	1.65	437.50	4	0.50	12.50
Population per ALA-MLS	.	8,606	.	.	7,636
Population per total paid staff	5,255	2,301	1,288	9,338	2,444
Head librarian's salary ($)	14,660	78,600	16,535	5,116	38,064
Head librarian - hours per week	35	40	40	20	40
Total volunteer hours	10	23,071	106	1,300	1,388
FACILITIES					
Main library - square footage	2,400	646,733	5,200	1,200	4,000
Main + branches - square footage	2,400	883,984	5,200	1,200	4,000
Square footage per capita	0.28	0.88	1.01	0.26	0.13

Statistics by Library - 1993 (part 1)

City	**Decatur**	**Deer Park**	**Del Rio**	**Dell City**	**Denison**
System	NTRLS	HALS	SAALS	TTPLS	NETLS
County	Wise	Harris	Val Verde	Hudspeth	Grayson
Legal establishment	City	City	County	City	City
Membership status (SFY 1994)	Member	Member	Member	Member	Member
Population served	12,501	27,652	38,721	899	35,305
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	64,456	261,276	140,144	12,709	193,952
Employee benefits	12,485	78,382	22,294	1,840	45,988
Subtotal: wages and benefits	76,941	339,660	162,438	14,551	239,942
Print materials	14,028	51,985	35,788	721	27,436
Serial subscriptions	1,904	7,328	3,008	880	6,376
Other materials	2,500	4,677	3,000	400	4,822
Subtotal: library materials	18,432	63,990	41,796	2,001	38,634
Furniture and equipment	1,706	3,018	0	247	0
Other operating expenses	22,294	19,008	23,583	30	110,864
Subtotal: miscellaneous	24,000	22,026	23,583	277	110,864
Total direct expenditures	119,373	425,676	227,817	16,829	389,440
Indirect costs	0	0	0	0	0
Total operating expenditures	119,373	425,676	227,817	16,829	389,440
Salaries & wages per capita	5.16	9.45	3.62	14.14	5.49
Materials expend. per capita	1.47	2.31	1.08	2.23	1.09
Total operating expend. per capita	9.55	15.39	5.88	18.72	11.03
Capital Outlay	4,332	648,322	0	0	0
% of Total Operating Expenses					
* Wages & benefits	64%	80%	71%	86%	62%
* Library materials	15%	15%	18%	12%	10%
* Miscellaneous other	20%	5%	10%	2%	28%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	90,000	425,677	55,000	1,250	311,069
County	18,468	0	172,817	0	17,890
School district	0	0	0	15,579	564
Subtotal: local gov't income	108,468	425,677	227,817	16,829	329,523
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	1,599	0	0	610	60,339
Subtotal: all other income	1,599	0	0	610	60,339
Total income	110,067	425,677	227,817	17,439	389,862
Local gov't income per capita	8.68	15.39	5.88	18.72	9.33
Total income per capita	8.80	15.39	5.88	19.40	11.04

Statistics by Library - 1993 (part 2)

City	Decatur	Deer Park	Del Rio	Dell City	Denison
LIBRARY COLLECTION					
Books & serials - titles	25,489	44,902	64,451	11,129	70,512
Books & serials - items	25,887	48,073	64,583	11,133	88,075
Books & serials - items per capita	2.07	1.74	1.67	12.38	2.49
Uncataloged paperbacks - items	2,800	8,879	3,660	400	4,000
Government documents - items	0	0	0	0	0
Other library materials - items	1,582	30,713	2,742	943	6,663
Total collection - titles	29,851	61,651	70,712	12,472	79,920
Total collection - items	30,269	87,665	70,986	12,476	98,738
Total collection - items per capita	2.42	3.17	1.83	13.88	2.80
Current subscriptions	60	197	154	40	239
Subscription per 1,000 population	4.80	7.12	3.98	44.49	6.77
LOCAL LIBRARY SERVICES					
Total library circulation	78,457	140,183	107,286	11,014	200,930
Circulations per capita	6.28	5.07	2.77	12.25	5.69
Circulations per paid staff member	28,530	14,018	10,316	11,014	16,744
Circulations per hour (overlapping)	32	53	43	8	70
Circulations per library visit	0.94	1.58	1.63	.	1.70
Standard loan period (days)	14	14	21	7	14
Circulation of juvenile materials	15,109	52,773	23,259	.	40,186
Collection turnover rate	2.59	1.60	1.51	0.88	2.03
Reference transactions	1,575	8,423	16,634	200	26,177
Reference transactions per capita	0.13	0.30	0.43	0.22	0.74
Library program attendance	2,436	2,718	6,993	60	4,051
Program attendance per capita	0.19	0.10	0.18	0.07	0.11
Attendance at juvenile programs	2,000	2,718	6,993	.	3,242
Number of library visits	83,214	88,551	65,673	.	118,225
Library visits per capita	6.66	3.20	1.70	.	3.35
Hours per week (non-overlapping)	48	52	52	40	59
Hours per week (overlapping)	47	50	48	25	55
STAFFING (FTEs)					
Librarians with ALA-MLS	0	2	1	0	2
Other librarians	1	1	0	1	3
Other paid staff	1.75	7	9.40	0	7
Total paid staff	2.75	10	10.40	1	12
Population per ALA-MLS	.	13,826	38,721	.	17,653
Population per total paid staff	4,546	2,765	3,723	899	2,942
Head librarian's salary ($)	21,060	39,125	33,572	12,710	34,920
Head librarian - hours per week	40	40	40	40	40
Total volunteer hours	3,525	823	1,646	0	1,916
FACILITIES					
Main library - square footage	9,400	8,400	8,162	1,950	18,356
Main + branches - square footage	9,400	8,400	8,162	1,950	18,356
Square footage per capita	0.75	0.30	0.21	2.17	0.52

Statistics by Library - 1993 (part 1)

City	**Denton**	**Denver City**	**Devine**	**Diboll**	**Dickinson**
System	NTRLS	WTLS	SAALS	HALS	HALS
County	Denton	Yoakum	Medina	Angelina	Galveston
Legal establishment	City	County	City	City	FLS
Membership status (SFY 1994)	Member	Member	Member	Member	Member
Population served	78,608	4,366	3,928	4,341	11,294
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	1	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	695,639	79,866	19,314	89,138	49,538
Employee benefits	171,393		3,894	20,832	3,929
Subtotal: wages and benefits	867,032	79,867	23,210	109,971	53,469
Print materials	107,508	16,797	6,655	11,084	17,456
Serial subscriptions	6,200	2,829	735	372	1,698
Other materials	14,199	1,444	187	830	1,810
Subtotal: library materials	127,907	21,070	7,577	12,286	20,964
Furniture and equipment	0	3,625	0	180	821
Other operating expenses	70,631	9,257	11,737	29,053	12,007
Subtotal: miscellaneous	70,631	12,882	11,737	29,233	12,828
Total direct expenditures	1,065,570	113,819	42,524	151,490	87,261
Indirect costs	0	0	0	0	0
Total operating expenditures	1,065,570	113,819	42,524	151,490	87,261
Salaries & wages per capita	8.85	18.29	4.92	20.53	4.39
Materials expend. per capita	1.63	4.83	1.93	2.83	1.86
Total operating expend. per capita	13.56	26.07	10.83	34.90	7.73
Capital Outlay	0	0	2,717	6,860	0
% of Total Operating Expenses					
* Wages & benefits	81%	70%	55%	73%	61%
* Library materials	12%	19%	18%	8%	24%
* Miscellaneous other	7%	11%	28%	19%	15%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	888,528	0	40,799	45,400	36,792
County	108,126	113,819	0	0	14,526
School district	0	0	0	0	0
Subtotal: local gov't income	996,654	113,819	40,799	45,400	51,318
Foundation and corporate grants	0	0	0	92,825	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	68,916	0	1,875	12,056	36,224
Subtotal: all other income	68,916	0	1,875	104,881	36,224
Total income	1,065,570	113,819	42,674	150,281	87,542
Local gov't income per capita	12.68	26.07	10.39	10.46	4.54
Total income per capita	13.56	26.07	10.86	34.62	7.75

Statistics by Library - 1993 (part 2)

City	Denton	Denver City	Devine	Diboll	Dickinson
LIBRARY COLLECTION					
Books & serials - titles	93,162	26,370	18,442	22,931	29,373
Books & serials - items	115,163	32,000	18,642	23,137	35,388
Books & serials - items per capita	1.47	7.33	4.75	5.33	3.13
Uncataloged paperbacks - items	9,968	5,725	572	300	2,300
Government documents - items	237	0	0	0	0
Other library materials - items	15,026	1,501	2,366	1,956	2,229
Total collection - titles	109,341	33,003	19,388	24,753	33,893
Total collection - items	140,394	39,226	21,580	25,393	39,917
Total collection - items per capita	1.79	8.98	5.49	5.85	3.53
Current subscriptions	282	86	37	34	50
Subscription per 1,000 population	3.59	19.70	9.42	7.83	4.43
LOCAL LIBRARY SERVICES					
Total library circulation	576,268	63,130	16,917	41,644	72,586
Circulations per capita	7.33	14.46	4.31	9.59	6.43
Circulations per paid staff member	17,202	18,037	15,379	6,941	22,130
Circulations per hour (overlapping)	190	32	12	18	38
Circulations per library visit	1.83	3.01	0.76	3.37	2.21
Standard loan period (days)	14	14	14	21	21
Circulation of juvenile materials	296,645	20,637	.	.	34,841
Collection turnover rate	4.10	1.61	0.78	1.64	1.82
Reference transactions	69,533	6,000	3,000	599	8,102
Reference transactions per capita	0.88	1.37	0.76	0.14	0.72
Library program attendance	16,952	2,000	939	5,848	1,363
Program attendance per capita	0.22	0.46	0.24	1.35	0.12
Attendance at juvenile programs	16,952	1,500	246	5,848	1,363
Number of library visits	315,363	21,000	22,230	12,371	32,914
Library visits per capita	4.01	4.81	5.66	2.85	2.91
Hours per week (non-overlapping)	60	40	27	47	41
Hours per week (overlapping)	58	38	26	44	37
STAFFING (FTEs)					
Librarians with ALA-MLS	8	0	0	1	0
Other librarians	0	1.90	0.60	0	1.25
Other paid staff	25.50	1.60	0.50	5	2.03
Total paid staff	33.50	3.50	1.10	6	3.28
Population per ALA-MLS	9,826	.	.	4,341	.
Population per total paid staff	2,347	1,247	3,571	724	3,443
Head librarian's salary ($)	52,790	26,413	12,000	27,000	15,064
Head librarian - hours per week	40	38	24	40	30
Total volunteer hours	2,333	264	2,000	21	897
FACILITIES					
Main library - square footage	25,000	6,837	5,100	.	8,772
Main + branches - square footage	25,000	6,837	5,100	.	8,772
Square footage per capita	0.32	1.57	1.30	.	0.78

Statistics by Library - 1993 (part 1)

City	Dimmitt	Donna	Dripping Springs	Dublin	Dumas
System	TPLS	STLS	CTLS	NTRLS	TPLS
County	Castro	Hidalgo	Hays	Erath	Moore
Legal establishment	County	FLS	City	Non-profit	County
Membership status (SFY 1994)	Member	Member	Member	Member	Member
Population served	9,070	20,324	9,729	5,349	17,865
Number of branches	0	0	0	0	1
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	2	0	0
EXPENDITURES ($)					
Salaries and wages	25,655	48,839	8,272	4,040	96,533
Employee benefits	8,576	8,279		958	36,144
Subtotal: wages and benefits	34,232	57,120	8,273	5,000	132,679
Print materials	3,842	8,591	8,857	1,958	20,803
Serial subscriptions	838	1,290	1,750	216	2,054
Other materials	223	477	2,073	100	1,736
Subtotal: library materials	4,903	10,358	12,680	2,274	24,593
Furniture and equipment	1,540	7,924	330	1,417	1,000
Other operating expenses	12,107	420	6,317	2,040	20,550
Subtotal: miscellaneous	13,647	8,344	6,647	3,457	21,550
Total direct expenditures	52,782	75,822	27,600	10,731	178,822
Indirect costs	0	0	2,146	0	0
Total operating expenditures	52,782	75,822	29,746	10,731	178,822
Salaries & wages per capita	2.83	2.40	0.85	0.76	5.40
Materials expend. per capita	0.54	0.51	1.30	0.43	1.38
Total operating expend. per capita	5.82	3.73	3.06	2.01	10.01
Capital Outlay	5,325	0	0	5,684	1,000
% of Total Operating Expenses					
* Wages & benefits	65%	75%	28%	47%	74%
* Library materials	9%	14%	43%	21%	14%
* Miscellaneous other	26%	11%	22%	32%	12%
* Indirect costs	0%	0%	7%	0%	0%
INCOME BY SOURCE ($)					
City	26,203	73,395	600	3,500	1,000
County	22,653	2,427	7,987	600	173,255
School district	0	0	13,568	0	0
Subtotal: local gov't income	48,856	75,822	22,155	4,100	174,255
Foundation and corporate grants	250	0	5,730	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	2,012	0	0
State funds	0	0	0	0	0
Other local income	3,902	0	6,750	6,632	3,567
Subtotal: all other income	4,152	0	14,492	6,632	3,567
Total income	53,008	75,822	36,647	10,732	177,822
Local gov't income per capita	5.39	3.73	2.28	0.77	9.75
Total income per capita	5.84	3.73	3.77	2.01	9.95

Statistics by Library - 1993 (part 2)

City	Dimmitt	Donna	Dripping Springs	Dublin	Dumas
LIBRARY COLLECTION					
Books & serials - titles	19,160	27,926	14,104	10,824	56,230
Books & serials - items	19,360	27,707	14,447	10,837	61,230
Books & serials - items per capita	2.13	1.36	1.48	2.03	3.43
Uncataloged paperbacks - items	0	2,035	165	80	3,060
Government documents - items	2	0	0	0	0
Other library materials - items	357	1,168	230	234	9,330
Total collection - titles	19,349	28,065	14,499	11,138	68,244
Total collection - items	19,719	30,910	14,842	11,151	73,620
Total collection - items per capita	2.17	1.52	1.53	2.08	4.12
Current subscriptions	28	50	65	9	150
Subscription per 1,000 population	3.09	2.46	6.68	1.68	8.40
LOCAL LIBRARY SERVICES					
Total library circulation	50,827	30,195	10,913	9,070	84,447
Circulations per capita	5.60	1.49	1.12	1.70	4.73
Circulations per paid staff member	29,211	4,314	21,826	18,140	14,362
Circulations per hour (overlapping)	31	11	6	9	19
Circulations per library visit	3.75	0.35	3.20	3.60	2.30
Standard loan period (days)	28	14	15	14	14
Circulation of juvenile materials	6,198	7,710	9,622	.	33,563
Collection turnover rate	2.58	0.98	0.74	0.81	1.15
Reference transactions	2,478	17,605	1,145	46	4,425
Reference transactions per capita	0.27	0.87	0.12	0.01	0.25
Library program attendance	2,026	9,354	1,419	496	5,790
Program attendance per capita	0.22	0.46	0.15	0.09	0.32
Attendance at juvenile programs	1,575	3,550	1,404	496	4,788
Number of library visits	13,542	86,830	3,408	2,520	36,735
Library visits per capita	1.49	4.27	0.35	0.47	2.06
Hours per week (non-overlapping)	35	55	44	20	55
Hours per week (overlapping)	31	54	35	20	84
STAFFING (FTEs)					
Librarians with ALA-MLS	0	0	0	0	0
Other librarians	0.87	2	0.50	0.50	1
Other paid staff	0.87	5	0	0	4.88
Total paid staff	1.74	7	0.50	0.50	5.88
Population per ALA-MLS	.	.	.	.	.
Population per total paid staff	5,213	2,903	19,458	10,698	3,038
Head librarian's salary ($)	15,294	25,000	10,200	4,041	20,571
Head librarian - hours per week	35	40	20	20	40
Total volunteer hours	1,327	0	821	650	1,035
FACILITIES					
Main library - square footage	77,000	10,500	5,600	672	6,600
Main + branches - square footage	77,000	10,500	5,600	672	8,900
Square footage per capita	8.49	0.52	0.58	0.13	0.50

Statistics by Library - 1993 (part 1)

City	**Duncanville**	**Eagle Lake**	**Eagle Pass**	**Earth**	**Eastland**
System	NETLS	HALS	SAALS	WTLS	BCLS
County	Dallas	Colorado	Maverick	Lamb	Eastland
Legal establishment	City	Non-profit	City	City	Non-profit
Membership status (SFY 1994)	Member	Member	Member	Member	Member
Population served	35,748	5,369	29,579	1,897	7,759
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	239,776	19,103	76,371	34,202	5,399
Employee benefits	65,061	1,199	24,933	449	
Subtotal: wages and benefits	304,839	20,304	101,304	34,653	5,400
Print materials	40,737	7,244	8,479	10,547	2,218
Serial subscriptions	4,943	625	2,084	2,130	290
Other materials	1,571	319	1,134	650	0
Subtotal: library materials	47,251	8,188	11,697	13,327	2,508
Furniture and equipment	2,375	0	0	900	0
Other operating expenses	21,574	40,450	17,967	0	4,849
Subtotal: miscellaneous	23,949	40,450	17,967	900	4,849
Total direct expenditures	376,039	68,942	130,968	48,880	12,757
Indirect costs	0	0	0	0	0
Total operating expenditures	376,039	68,942	130,968	48,880	12,757
Salaries & wages per capita	6.71	3.56	2.58	18.03	0.70
Materials expend. per capita	1.32	1.53	0.40	7.03	0.32
Total operating expend. per capita	10.52	12.84	4.43	25.77	1.64
Capital Outlay	0	0	5,616	306,127	0
% of Total Operating Expenses					
* Wages & benefits	81%	29%	77%	71%	42%
* Library materials	13%	12%	9%	27%	20%
* Miscellaneous other	6%	59%	14%	2%	38%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	376,039	8,000	102,135	0	6,000
County	0	4,804	15,000	0	1,500
School district	0	0	0	44,333	0
Subtotal: local gov't income	376,039	12,804	117,135	44,333	7,500
Foundation and corporate grants	0	0	0	0	2,190
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	4,547	0
State funds	0	0	0	0	0
Other local income	0	30,143	17,002	0	5,448
Subtotal: all other income	0	30,143	17,002	4,547	7,638
Total income	376,039	42,947	134,137	48,880	15,138
Local gov't income per capita	10.52	2.38	3.96	23.37	0.97
Total income per capita	10.52	8.00	4.53	25.77	1.95

Statistics by Library - 1993 (part 2)

City	Duncanville	Eagle Lake	Eagle Pass	Earth	Eastland
LIBRARY COLLECTION					
Books & serials - titles	49,461	22,965	40,725	7,302	12,820
Books & serials - items	55,861	22,965	210,725	7,683	15,369
Books & serials - items per capita	1.56	4.28	7.12	4.05	1.98
Uncataloged paperbacks - items	0	3,900	1,681	450	630
Government documents - items	0	2	0	0	0
Other library materials - items	12,458	476	9,628	342	56
Total collection - titles	61,566	27,343	46,254	7,991	13,506
Total collection - items	68,319	27,343	222,034	8,475	16,055
Total collection - items per capita	1.91	5.09	7.51	4.47	2.07
Current subscriptions	151	31	100	63	13
Subscription per 1,000 population	4.22	5.77	3.38	33.21	1.68
LOCAL LIBRARY SERVICES					
Total library circulation	204,253	31,135	32,195	9,720	12,070
Circulations per capita	5.71	5.80	1.09	5.12	1.56
Circulations per paid staff member	18,568	27,074	4,599	9,720	24,140
Circulations per hour (overlapping)	72	14	13	7	8
Circulations per library visit	1.76	1.24	0.37	1.61	7.08
Standard loan period (days)	21	14	15	14	14
Circulation of juvenile materials	93,009	19,595	11,201	2,160	4,000
Collection turnover rate	2.99	1.14	0.15	1.15	0.75
Reference transactions	28,089	1,470	72,651	315	746
Reference transactions per capita	0.79	0.27	2.46	0.17	0.10
Library program attendance	11,656	3,050	7,409	7,740	208
Program attendance per capita	0.33	0.57	0.25	4.08	0.03
Attendance at juvenile programs	4,839	650	1,902	.	170
Number of library visits	115,984	25,100	86,104	6,039	1,706
Library visits per capita	3.24	4.67	2.91	3.18	0.22
Hours per week (non-overlapping)	56	44	48	45	28
Hours per week (overlapping)	55	43	46	28	27
STAFFING (FTEs)					
Librarians with ALA-MLS	4	0	1	0	0
Other librarians	0	0.90	0	1	0.50
Other paid staff	7	0.25	6	0	0
Total paid staff	11	1.15	7	1	0.50
Population per ALA-MLS	8,937	.	29,579	.	.
Population per total paid staff	3,250	4,669	4,226	1,897	15,518
Head librarian's salary ($)	40,000	15,000	.	28,680	5,400
Head librarian - hours per week	40	36	40	40	20
Total volunteer hours	1,274	980	931	0	3,795
FACILITIES					
Main library - square footage	8,400	5,000	14,126	.	6,600
Main + branches - square footage	8,400	5,000	14,126	.	6,600
Square footage per capita	0.23	0.93	0.48	.	0.85

Statistics by Library - 1993 (part 1)

City	Eden	Edinburg	Edna	El Paso	Eldorado
System	BCLS	STLS	STLS	TTPLS	BCLS
County	Concho	Hidalgo	Jackson	El Paso	Schleicher
Legal establishment	Non-profit	FLS	County	City	County
Membership status (SFY 1994)	Member	Member	Non-member	Member	Member
Population served	1,567	48,008	13,039	515,342	2,990
Number of branches	0	0	0	10	0
Number of bookmobiles	0	0	0	1	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	6,005	263,710	31,621	2,551,536	7,538
Employee benefits	458	63,634	13,020	648,886	5,042
Subtotal: wages and benefits	6,465	327,345	44,643	3,200,422	12,582
Print materials	234	46,890	6,578	1,211,782	1,691
Serial subscriptions	0	28,132	1,289	67,293	25
Other materials	1,302	1,381	522	144,192	0
Subtotal: library materials	1,536	76,403	8,389	1,423,267	1,716
Furniture and equipment	0	2,410	3,394	22,123	263
Other operating expenses	3,351	15,061	0	736,204	1,456
Subtotal: miscellaneous	3,351	17,471	3,394	758,327	1,719
Total direct expenditures	11,352	421,219	56,426	5,382,016	16,017
Indirect costs	0	0	0	0	992
Total operating expenditures	11,352	421,219	56,426	5,382,016	17,009
Salaries & wages per capita	3.83	5.49	2.43	4.95	2.52
Materials expend. per capita	0.98	1.59	0.64	2.76	0.57
Total operating expend. per capita	7.24	8.77	4.33	10.44	5.69
Capital Outlay	12,728	0	0	63,727	0
% of Total Operating Expenses					
* Wages & benefits	57%	[illegible]%	79%	59%	74%
* Library materials	14%	18%	15%	26%	10%
* Miscellaneous other	30%	4%	6%	14%	10%
* Indirect costs	0%	0%	0%	0%	6%
INCOME BY SOURCE ($)					
City	4,097	415,786	0	4,085,784	0
County	0	3,803	56,426	0	16,950
School district	0	0	0	0	0
Subtotal: local gov't income	4,097	419,589	56,426	4,085,784	16,950
Foundation and corporate grants	0	1,630	3,936	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	35,000	0
State funds	0	0	0	0	0
Other local income	8,935	0	0	0	2,038
Subtotal: all other income	8,935	1,630	3,936	35,000	2,038
Total income	13,032	421,219	60,362	4,120,784	18,988
Local gov't income per capita	2.61	8.74	4.33	7.93	5.67
Total income per capita	8.32	8.77	4.63	8.00	6.35

Statistics by Library - 1993 (part 2)

City	Eden	Edinburg	Edna	El Paso	Eldorado
LIBRARY COLLECTION					
Books & serials - titles	9,233	66,453	20,815	143,477	12,602
Books & serials - items	9,233	71,641	20,921	588,579	12,828
Books & serials - items per capita	5.89	1.49	1.60	1.14	4.29
Uncataloged paperbacks - items	923	6,595	3,559	158,783	4,558
Government documents - items	0	0	28	319,988	0
Other library materials - items	169	8,272	768	210,025	348
Total collection - titles	10,325	77,472	25,143	327,936	17,378
Total collection - items	10,325	86,508	25,276	1,277,375	17,734
Total collection - items per capita	6.59	1.80	1.94	2.48	5.93
Current subscriptions	0	240	27	1,105	3
Subscription per 1,000 population	0.00	5.00	2.07	2.14	1.00
LOCAL LIBRARY SERVICES					
Total library circulation	3,686	85,597	37,501	1,623,722	.
Circulations per capita	2.35	1.78	2.89	3.15	.
Circulations per paid staff member	7,088	4,891	16,667	13,497	.
Circulations per hour (overlapping)	3	34	16	58	.
Circulations per library visit	1.02	0.48	1.17	1.14	.
Standard loan period (days)	14	14	14	21	10
Circulation of juvenile materials	1,707	33,014	10,753	470,915	2,385
Collection turnover rate	0.36	0.99	1.48	1.27	.
Reference transactions	28	11,913	1,431	249,143	490
Reference transactions per capita	0.02	0.25	0.11	0.48	0.16
Library program attendance	175	14,731	547	94,157	370
Program attendance per capita	0.11	0.31	0.04	0.18	0.12
Attendance at juvenile programs	525	7,643	547	94,157	.
Number of library visits	3,613	176,910	32,099	1,425,413	.
Library visits per capita	2.31	3.69	2.46	2.77	.
Hours per week (non-overlapping)	21	51	47	68	35
Hours per week (overlapping)	20	49	44	539	34
STAFFING (FTEs)					
Librarians with ALA-MLS	0	4	0	34	0
Other librarians	0.52	1	0.25	0	0.63
Other paid staff	0	12.5	2	86.30	0
Total paid staff	0.52	17.5	2.25	120.30	0.63
Population per ALA-MLS	.	12,002	.	15,157	.
Population per total paid staff	3,013	2,743	5,795	4,284	4,746
Head librarian's salary ($)	6,006	27,683	4,576	50,603	7,285
Head librarian - hours per week	21	40	10	40	25
Total volunteer hours	472	3,933	880	5,752	2,112
FACILITIES					
Main library - square footage	1,400	18,600	3,000	67,500	1,176
Main + branches - square footage	1,400	18,600	3,000	109,105	1,176
Square footage per capita	0.89	0.39	0.23	0.21	0.39

Statistics by Library - 1993 (part 1)

City	**Electra**	**Elgin**	**Elroy**	**Elsa**	**Emory**
System	NTRLS	CTLS	CTLS	STLS	NETLS
County	Wichita	Bastrop	Travis	Hidalgo	Rains
Legal establishment	City	Non-profit	Non-profit	FLS	County
Membership status (SFY 1994)	Member	Member	Non-member	Member	Member
Population served	3,113	4,846	194	8,421	6,715
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	14,985	11,160	.	22,598	21,466
Employee benefits	3,544	853	.	6,617	1,532
Subtotal: wages and benefits	18,531	12,015	.	29,215	22,999
Print materials	2,347	6,285	1,482	1,678	985
Serial subscriptions	486	77	0	398	254
Other materials	839	0	0	294	173
Subtotal: library materials	3,672	6,362	1,482	2,370	1,412
Furniture and equipment	0	0	0	0	0
Other operating expenses	3,653	7,072	3,278	117	7,277
Subtotal: miscellaneous	3,653	7,072	3,278	117	7,277
Total direct expenditures	25,856	25,449	4,760	31,702	31,688
Indirect costs	0	0	0	0	0
Total operating expenditures	25,856	25,449	4,760	31,702	31,688
Salaries & wages per capita	4.81	2.30	0.00	2.68	3.20
Materials expend. per capita	1.18	1.31	7.64	0.28	0.21
Total operating expend. per capita	8.31	5.25	24.54	3.76	4.72
Capital Outlay	1,121	136	0	0	0
% of Total Operating Expenses					
* Wages & benefits	72%	47%	0%	92%	73%
* Library materials	14%	25%	31%	7%	4%
* Miscellaneous other	14%	28%	69%	0%	23%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	25,856	5,000	1	30,415	0
County	0	0	0	1,287	33,848
School district	0	0	0	0	0
Subtotal: local gov't income	25,856	5,000	1	31,702	33,848
Foundation and corporate grants	1,000	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	2,440	9,675	4,600	0	531
Subtotal: all other income	3,440	9,675	4,600	0	531
Total income	29,296	14,675	4,601	31,702	34,379
Local gov't income per capita	8.31	1.03	0.01	3.76	5.04
Total income per capita	9.41	3.03	23.71	3.76	5.12

Statistics by Library - 1993 (part 2)

City	Electra	Elgin	Elroy	Elsa	Emory
LIBRARY COLLECTION					
Books & serials - titles	17,487	9,188	.	19,302	13,213
Books & serials - items	20,838	9,188	13,318	20,470	13,574
Books & serials - items per capita	6.69	1.90	68.65	2.43	2.02
Uncataloged paperbacks - items	2,000	865	8,570	265	4,335
Government documents - items	0	0	0	0	0
Other library materials - items	1,026	5	0	357	644
Total collection - titles	20,210	10,058	.	19,924	18,150
Total collection - items	23,864	10,058	21,988	21,092	18,553
Total collection - items per capita	7.67	2.08	112.82	2.50	2.76
Current subscriptions	48	2	31	18	32
Subscription per 1,000 population	15.42	0.41	159.79	2.14	4.77
LOCAL LIBRARY SERVICES					
Total library circulation	36,735	10,149	2,896	52,315	22,934
Circulations per capita	11.80	2.09	14.93	6.21	3.42
Circulations per paid staff member	36,735	10,149	5,792	26,158	11,883
Circulations per hour (overlapping)	20	10	3	23	14
Circulations per library visit	1.03	1.16	0.97	2.38	1.05
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	14,093	4,452	.	21,990	9,304
Collection turnover rate	1.54	1.01	0.13	2.48	1.24
Reference transactions	8,100	2,000	900	1,613	912
Reference transactions per capita	2.60	0.41	4.64	0.19	0.14
Library program attendance	1,972	359	886	4,483	95
Program attendance per capita	0.63	0.07	4.57	0.53	0.01
Attendance at juvenile programs	1,862	128	0	4,042	95
Number of library visits	35,805	8,750	2,996	21,938	21,903
Library visits per capita	11.50	1.81	15.44	2.61	3.26
Hours per week (non-overlapping)	37	20	21	45	32
Hours per week (overlapping)	35	20	21	43	31
STAFFING (FTEs)					
Librarians with ALA-MLS	0	0	0	0	0
Other librarians	1	0.50	0.50	1	1.33
Other paid staff	0	0.50	0	1	0.6
Total paid staff	1	1	0.50	2	1.93
Population per ALA-MLS	.	.	.	.	.
Population per total paid staff	3,113	4,846	388	4,211	3,479
Head librarian's salary ($)	13,728	6,760	0	13,259	8,294
Head librarian - hours per week	40	20	20	40	29
Total volunteer hours	1,798	4,013	1,791	278	2,198
FACILITIES					
Main library - square footage	1,876	3,000	.	1,584	5,000
Main + branches - square footage	1,876	3,000	.	1,584	5,000
Square footage per capita	0.60	0.62	.	0.19	0.74

Statistics by Library - 1993 (part 1)

City	Ennis	Euless	Everman	Fabens	Fairfield
System	NETLS	NTRLS	NTRLS	TTPLS	CTLS
County	Ellis	Tarrant	Tarrant	El Paso	Freestone
Legal establishment	City	City	City	County	Non-profit
Membership status (SFY 1994)	Member	Member	Member	Non-member	Member
Population served	13,883	38,149	5,672	66,570	7,868
Number of branches	0	0	0	3	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	65,760	231,233	4,679	79,828	21,943
Employee benefits	17,777	94,737	.	19,721	2,797
Subtotal: wages and benefits	83,538	325,972	4,680	99,551	24,742
Print materials	10,513	39,258	334	8,008	4,801
Serial subscriptions	2,073	11,792	31	1,744	797
Other materials	1,458	3,877	0	630	2,169
Subtotal: library materials	14,044	54,927	365	10,382	7,767
Furniture and equipment	326	3,112	0	1,690	1,908
Other operating expenses	22,257	20,157	8,967	7,205	7,898
Subtotal: miscellaneous	22,583	23,269	8,967	8,895	9,806
Total direct expenditures	120,165	404,168	14,012	118,828	42,315
Indirect costs	0	0	0	0	0
Total operating expenditures	120,165	404,168	14,012	118,828	42,315
Salaries & wages per capita	4.74	6.06	0.83	1.20	2.79
Materials expend. per capita	1.01	1.44	0.06	0.16	0.99
Total operating expend. per capita	8.66	10.59	2.47	1.79	5.38
Capital Outlay	1,869	0	0	0	3,255
% of Total Operating Expenses					
* Wages & benefits	70%	81%	33%	84%	58%
* Library materials	12%	14%	3%	9%	18%
* Miscellaneous other	19%	6%	64%	7%	23%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	117,734	404,168	14,012	0	21,000
County	0	0	0	118,828	6,000
School district	0	0	0	0	0
Subtotal: local gov't income	117,734	404,168	14,012	118,828	27,000
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	4,606	0	677	0	15,315
Subtotal: all other income	4,606	0	677	0	15,315
Total income	122,340	404,168	14,689	118,828	42,315
Local gov't income per capita	8.48	10.59	2.47	1.79	3.43
Total income per capita	8.81	10.59	2.59	1.79	5.38

Statistics by Library - 1993 (part 2)

City	Ennis	Euless	Everman	Fabens	Fairfield
LIBRARY COLLECTION					
Books & serials - titles	.	52,869	10,840	61,442	18,879
Books & serials - items	27,076	55,397	10,908	61,889	23,419
Books & serials - items per capita	1.95	1.45	1.92	0.93	2.98
Uncataloged paperbacks - items	772	0	4,000	5,340	46
Government documents - items	86	17	50	115	0
Other library materials - items	3,171	4,963	39	9,495	1,306
Total collection - titles	.	57,133	14,929	75,672	20,231
Total collection - items	31,105	60,377	14,997	76,839	24,771
Total collection - items per capita	2.24	1.58	2.64	1.15	3.15
Current subscriptions	63	185	5	85	43
Subscription per 1,000 population	4.54	4.85	0.88	1.28	5.47
LOCAL LIBRARY SERVICES					
Total library circulation	88,836	177,216	4,381	39,526	37,045
Circulations per capita	6.40	4.65	0.77	0.59	4.71
Circulations per paid staff member	29,612	15,410	8,762	7,905	22,727
Circulations per hour (overlapping)	38	72	4	9	23
Circulations per library visit	2.04	3.24	1.49	1.37	1.18
Standard loan period (days)	14	21	14	14	14
Circulation of juvenile materials	25,855	54,861	.	23,900	14,564
Collection turnover rate	2.86	2.94	0.29	0.51	1.50
Reference transactions	2,473	16,459	518	1,125	5,487
Reference transactions per capita	0.18	0.43	0.09	0.02	0.70
Library program attendance	8,988	7,141	100	2,876	3,470
Program attendance per capita	0.65	0.19	0.02	0.04	0.44
Attendance at juvenile programs	8,487	6,981	100	2,876	3,470
Number of library visits	43,514	54,766	2,942	28,766	31,313
Library visits per capita	3.13	1.44	0.52	0.43	3.98
Hours per week (non-overlapping)	46	49	20	49	32
Hours per week (overlapping)	45	47	20	89	31
STAFFING (FTEs)					
Librarians with ALA-MLS	0	4	0	0	0
Other librarians	1	2	0.50	1	0.70
Other paid staff	2	5.50	0	4	0.93
Total paid staff	3	11.50	0.50	5	1.63
Population per ALA-MLS	.	9,537	.	.	.
Population per total paid staff	4,628	3,317	11,344	13,314	4,827
Head librarian's salary ($)	26,253	42,060	4,680	27,000	12,000
Head librarian - hours per week	40	40	20	44	28
Total volunteer hours	1,545	3,143	626	1,000	730
FACILITIES					
Main library - square footage	9,000	8,400	.	.	5,300
Main + branches - square footage	9,000	8,400	.	.	5,300
Square footage per capita	0.65	0.22	.	.	0.67

Statistics by Library - 1993 (part 1)

City	Falfurrias	Falls City	Farmers Branch	Farmersville	Ferris
System	STLS	SAALS	NETLS	NETLS	NETLS
County	Brooks	Karnes	Dallas	Collin	Ellis
Legal establishment	County	FLS	City	City	City
Membership status (SFY 1994)	Member	Member	Member	Member	Member
Population served	8,204	718	24,250	2,640	2,212
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	3	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	70,000	12,322	559,899	18,081	7,712
Employee benefits	21,932	1,025	105,899		910
Subtotal: wages and benefits	91,934	13,349	665,800	18,081	8,624
Print materials	12,774	5,500	74,200	375	675
Serial subscriptions	3,736	450	26,700	44	277
Other materials	9,995	433	7,500	59	99
Subtotal: library materials	26,505	6,383	108,400	478	1,051
Furniture and equipment	0	234	25,000	0	0
Other operating expenses	20,823	4,815	106,300	2,378	2,439
Subtotal: miscellaneous	20,823	5,049	131,300	2,378	2,439
Total direct expenditures	139,262	24,781	905,500	20,937	12,114
Indirect costs	0	0	0	0	0
Total operating expenditures	139,262	24,781	905,500	20,937	12,114
Salaries & wages per capita	8.53	17.16	23.09	6.85	3.49
Materials expend. per capita	3.23	8.89	4.47	0.18	0.48
Total operating expend. per capita	16.97	34.51	37.34	7.93	5.48
Capital Outlay	67,650	0	0	0	0
% of Total Operating Expenses					
* Wages & benefits	66%	54%	74%	86%	71%
* Library materials	19%	26%	12%	2%	9%
* Miscellaneous other	15%	20%	15%	11%	20%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	0	2,172	905,500	19,589	12,114
County	139,262	20,644	0	0	0
School district	0	0	0	0	0
Subtotal: local gov't income	139,262	22,816	905,500	19,589	12,114
Foundation and corporate grants	67,650	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	0	1,764	0	1,907	0
Subtotal: all other income	67,650	1,764	0	1,907	0
Total income	206,912	24,580	905,500	21,496	12,114
Local gov't income per capita	16.97	31.78	37.34	7.42	5.48
Total income per capita	25.22	34.23	37.34	8.14	5.48

Statistics by Library - 1993 (part 2)

City	Falfurrias	Falls City	Farmers Branch	Farmersville	Ferris
LIBRARY COLLECTION					
Books & serials - titles	55,158	11,817	81,329	11,388	9,090
Books & serials - items	60,012	11,916	102,520	11,878	9,407
Books & serials - items per capita	7.31	16.60	4.23	4.50	4.25
Uncataloged paperbacks - items	534	300	600	2,731	2,400
Government documents - items	0	0	0	0	0
Other library materials - items	10,177	472	40,489	767	425
Total collection - titles	64,611	12,589	87,493	14,768	11,825
Total collection - items	70,723	12,688	143,609	15,376	12,232
Total collection - items per capita	8.62	17.67	5.92	5.82	5.53
Current subscriptions	47	31	204	4	0
Subscription per 1,000 population	5.73	43.18	8.41	1.52	0.00
LOCAL LIBRARY SERVICES					
Total library circulation	56,280	24,482	263,615	22,609	15,932
Circulations per capita	6.86	34.10	10.87	8.56	7.20
Circulations per paid staff member	9,380	24,482	12,553	22,609	31,864
Circulations per hour (overlapping)	26	24	81	11	16
Circulations per library visit	1.86	3.50	1.31	3.23	4.35
Standard loan period (days)	14	14	21	14	21
Circulation of juvenile materials	7,610	12,329	85,755	11,263	.
Collection turnover rate	0.80	1.93	1.84	1.47	1.30
Reference transactions	8,091	840	55,515	2,366	100
Reference transactions per capita	0.99	1.17	2.29	0.90	0.05
Library program attendance	273	1,027	23,847	277	200
Program attendance per capita	0.03	1.43	0.98	0.10	0.09
Attendance at juvenile programs	273	1,027	18,648	266	200
Number of library visits	30,256	7,002	201,412	7,000	3,660
Library visits per capita	3.69	9.75	8.31	2.65	1.65
Hours per week (non-overlapping)	45	20	64	40	20
Hours per week (overlapping)	42	20	63	39	19
STAFFING (FTEs)					
Librarians with ALA-MLS	0	0	9.50	0	0
Other librarians	1	0.70	0	1	0.50
Other paid staff	5	0.30	11.50	0	0
Total paid staff	6	1	21	1	0.50
Population per ALA-MLS	.	.	2,553	.	.
Population per total paid staff	1,367	718	1,155	2,640	4,424
Head librarian's salary ($)	16,408	7,500	61,032	16,655	7,280
Head librarian - hours per week	40	24	40	40	20
Total volunteer hours	75	26	1,704	20	0
FACILITIES					
Main library - square footage	10,000	2,000	35,000	2,145	.
Main + branches - square footage	10,000	2,000	35,000	2,145	.
Square footage per capita	1.22	2.79	1.44	0.81	.

Statistics by Library - 1993 (part 1)

City	**Flatonia**	**Florence**	**Floresville**	**Flower Mound**	**Floydada**
System	CTLS	CTLS	SAALS	NTRLS	WTLS
County	Fayette	Williamson	Wilson	Denton	Floyd
Legal establishment	Unknown	City	County	City	County
Membership status (SFY 1994)	Non-member	Member	Member	Member	Member
Population served	1,295	829	22,650	18,418	8,497
Number of branches	0	0	1	0	1
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	1	0	0
EXPENDITURES ($)					
Salaries and wages	.	.	34,470	97,596	25,359
Employee benefits	.	269	9,125	20,291	3,799
Subtotal: wages and benefits	.	270	43,597	117,889	29,160
Print materials	1,121	1,502	3,879	.	4,543
Serial subscriptions	0	63	362	.	703
Other materials	0	0	0	.	700
Subtotal: library materials	1,121	1,565	4,241	17,548	5,946
Furniture and equipment	30	64	0	0	230
Other operating expenses	284	5,008	9,392	21,619	2,915
Subtotal: miscellaneous	314	5,072	9,392	21,619	3,145
Total direct expenditures	1,435	6,907	57,230	157,056	38,251
Indirect costs	0	0	0	0	0
Total operating expenditures	1,435	6,907	57,230	157,056	38,251
Salaries & wages per capita	0	0	1.52	5.30	2.98
Materials expend. per capita	0.87	1.89	0.19	0.95	0.70
Total operating expend. per capita	1.11	8.33	2.53	8.53	4.50
Capital Outlay	0	0	0	48,993	0
% of Total Operating Expenses					
* Wages & benefits	0%	4%	76%	75%	76%
* Library materials	78%	23%	7%	11%	16%
* Miscellaneous other	22%	73%	16%	14%	8%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	2,000	2,500	1,500	122,442	0
County	0	0	58,097	34,615	36,534
School district	0	0	0	0	0
Subtotal: local gov't income	2,000	2,500	59,597	157,057	36,534
Foundation and corporate grants	0	0	0	5,000	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	589	4,406	7,385	0	1,717
Subtotal: all other income	589	4,406	7,385	5,000	1,717
Total income	2,589	6,906	66,982	162,057	38,251
Local gov't income per capita	1.54	3.02	2.63	8.53	4.30
Total income per capita	2.00	8.33	2.96	8.80	4.50

Statistics by Library - 1993 (part 2)

City	Flatonia	Florence	Floresville	Flower Mound	Floydada
LIBRARY COLLECTION					
Books & serials - titles	.	8,694	32,043	12,918	22,914
Books & serials - items	15,800	9,364	32,099	15,319	40,921
Books & serials - items per capita	12.20	11.30	1.42	0.83	4.82
Uncataloged paperbacks - items	1,500	3,282	3,073	292	1,432
Government documents - items	0	348	.	0	20
Other library materials - items	27	64	498	5,955	83
Total collection - titles	.	11,944	35,604	14,866	24,165
Total collection - items	17,327	13,058	35,670	21,566	42,456
Total collection - items per capita	13.38	15.75	1.57	1.17	5.00
Current subscriptions	0	4	35	22	44
Subscription per 1,000 population	0.00	4.83	1.55	1.19	5.18
LOCAL LIBRARY SERVICES					
Total library circulation	3,500	6,475	47,285	75,099	14,495
Circulations per capita	2.70	7.81	2.09	4.08	1.71
Circulations per paid staff member	.	12,950	15,762	18,775	9,663
Circulations per hour (overlapping)	3	3	16	36	5
Circulations per library visit	3.50	0.77	0.76	2.07	5.47
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	1,200	4,000	15,295	42,806	6,322
Collection turnover rate	0.20	0.50	1.33	3.48	0.34
Reference transactions	30	300	7,748	1,756	1,000
Reference transactions per capita	0.02	0.36	0.34	0.10	0.12
Library program attendance	66	450	4,065	6,660	100
Program attendance per capita	0.05	0.54	0.18	0.36	0.01
Attendance at juvenile programs	88	450	3,865	6,660	0
Number of library visits	1,000	8,421	62,010	36,257	2,650
Library visits per capita	0.77	10.16	2.74	1.97	0.31
Hours per week (non-overlapping)	20	43	45	40	40
Hours per week (overlapping)	19	39	56	40	58
STAFFING (FTEs)					
Librarians with ALA-MLS	0	0	0	2	0
Other librarians	0	0.50	1	0.50	1
Other paid staff	0	0	2	1.50	0.50
Total paid staff	0	0.50	3	4	1.50
Population per ALA-MLS	.	.	.	9,209	.
Population per total paid staff	.	1,658	7,550	4,605	5,665
Head librarian's salary ($)	0	.	16,000	32,968	16,273
Head librarian - hours per week	0	20	40	40	40
Total volunteer hours	1,050	3,759	849	612	10
FACILITIES					
Main library - square footage	2,400	2,400	5,000	1,700	2,484
Main + branches - square footage	2,400	2,400	6,296	1,700	3,654
Square footage per capita	1.85	2.90	0.28	0.09	0.43

Statistics by Library - 1993 (part 1)

City	Forest Hill	Forney	Fort Davis	Fort Hancock	Fort Stockton
System	NTRLS	NETLS	TTPLS	TTPLS	TTPLS
County	Tarrant	Kaufman	Jeff Davis	Hudspeth	Pecos
Legal establishment	City	City	County	County	County
Membership status (SFY 1994)	Member	Member	Member	Member	Member
Population served	11,482	4,070	1,946	2,016	12,097
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)		NOTE: This library qualified for member-			
Salaries and wages	17,245	ship based on their	6,831	38,127	123,489
Employee benefits	4,224	projected budget.	3,471	2,701	40,599
Subtotal: wages and benefits	21,471	.	10,303	40,830	164,090
Print materials	10,498	.	5,744	6,947	36,415
Serial subscriptions	502	.	0	920	5,093
Other materials	0	.	0	0	12,767
Subtotal: library materials	11,000	.	5,744	7,867	54,275
Furniture and equipment	500	.	0	0	3,300
Other operating expenses	15,644	.	1,827	4,540	13,752
Subtotal: miscellaneous	16,144	.	1,827	4,540	17,052
Total direct expenditures	48,615	.	17,874	53,237	235,417
Indirect costs	0	.	0	0	0
Total operating expenditures	48,615	.	17,874	53,237	235,417
Salaries & wages per capita	1.50	.	3.51	18.91	10.21
Materials expend. per capita	0.96	.	2.95	3.90	4.49
Total operating expend. per capita	4.23	.	9.19	26.41	19.46
Capital Outlay	0	.	0	0	0
% of Total Operating Expenses					
* Wages & benefits	44%	.	58%	77%	70%
* Library materials	23%	.	32%	15%	23%
* Miscellaneous other	33%	.	10%	9%	7%
* Indirect costs	0%	.	0%	0%	0%
INCOME BY SOURCE ($)					
City	48,615	.	0	0	7,000
County	0	.	17,874	0	223,013
School district	0	.	0	53,237	0
Subtotal: local gov't income	48,615	.	17,874	53,237	230,013
Foundation and corporate grants	0	.	0	0	0
Federal LSCA funds	0	.	0	0	0
Other federal funds	0	.	0	0	0
State funds	0	.	0	0	0
Other local income	203	.	0	0	5,404
Subtotal: all other income	203	.	0	0	5,404
Total income	48,818	.	17,874	53,237	235,417
Local gov't income per capita	4.23	.	9.19	26.41	19.01
Total income per capita	4.25	.	9.19	26.41	19.46

Statistics by Library - 1993 (part 2)

City	Forest Hill	Forney	Fort Davis	Fort Hancock	Fort Stockton
LIBRARY COLLECTION					
Books & serials - titles	15,438	.	12,873	11,525	49,289
Books & serials - items	17,615	.	13,000	12,050	51,974
Books & serials - items per capita	1.53	.	6.68	5.98	4.30
Uncataloged paperbacks - items	2,000	.	200	1,400	1,200
Government documents - items	0	.	0	0	0
Other library materials - items	279	.	1,323	200	2,529
Total collection - titles	17,696	.	14,396	13,125	52,233
Total collection - items	19,894	.	14,523	13,650	55,703
Total collection - items per capita	1.73	.	7.46	6.77	4.60
Current subscriptions	22	.	43	21	260
Subscription per 1,000 population	1.92	.	22.1	10.42	21.49
LOCAL LIBRARY SERVICES					
Total library circulation	11,673	.	18,831	1,100	110,003
Circulations per capita	1.02	.	9.68	0.55	9.09
Circulations per paid staff member	8,647	.	34,238	1,100	15,493
Circulations per hour (overlapping)	6	.	17	1	46
Circulations per library visit	2.08	.	1.86	0.98	1.37
Standard loan period (days)	21	.	14	15	14
Circulation of juvenile materials	4,142	.	2,700	.	33,798
Collection turnover rate	0.59	.	1.30	0.08	1.97
Reference transactions	1,902	.	51	145	18,400
Reference transactions per capita	0.17	.	0.03	0.07	1.52
Library program attendance	258	.	0	350	5,260
Program attendance per capita	0.02	.	0.00	0.17	0.43
Attendance at juvenile programs	188	.	0	200	3,900
Number of library visits	5,609	.	10,134	1,125	80,500
Library visits per capita	0.49	.	5.21	0.56	6.65
Hours per week (non-overlapping)	36	.	22	40	48
Hours per week (overlapping)	36	.	21	34	46
STAFFING (FTEs)					
Librarians with ALA-MLS	0	.	0	0	0
Other librarians	0.75	.	0.55	1	1
Other paid staff	0.60	.	0	0	6.10
Total paid staff	1.35	.	0.55	1	7.10
Population per ALA-MLS	.	.	.	.	.
Population per total paid staff	8,505	.	3,538	2,016	1,704
Head librarian's salary ($)	14,279	.	6,832	38,128	29,950
Head librarian - hours per week	30	.	22	40	40
Total volunteer hours	310	.	96	0	0
FACILITIES					
Main library - square footage	1,350	.	1,096	5,000	12,200
Main + branches - square footage	1,350	.	1,096	5,000	12,200
Square footage per capita	0.12	.	0.56	2.48	1.01

Statistics by Library - 1993 (part 1)

City	**Fort Worth**	**Frankston**	**Fredericksburg**	**Friendswood**	**Friona**
System	NTRLS	NETLS	SAALS	HALS	TPLS
County	Tarrant	Anderson	Gillespie	Galveston	Parmer
Legal establishment	City	Non-profit	City-county	FLS	City
Membership status (SFY 1994)	Member	Member	Member	Member	Member
Population served	447,619	2,823	17,204	25,648	3,688
Number of branches	9	0	0	1	0
Number of bookmobiles	0	0	1	0	0
Number of public service outlets	77	0	0	0	2
EXPENDITURES ($)					
Salaries and wages	3,279,318	9,999	107,895	246,921	29,854
Employee benefits	486,408	764	29,852	59,145	9,033
Subtotal: wages and benefits	3,765,728	10,765	137,747	306,067	38,888
Print materials	921,483	1,010	10,572	70,678	4,643
Serial subscriptions	120,300	508	2,103	14,642	1,058
Other materials	99,265	110	1,302	6,765	847
Subtotal: library materials	1,141,048	1,628	13,977	92,085	6,548
Furniture and equipment	15,766	764	706	14,287	0
Other operating expenses	888,947	7,771	33,876	43,976	14,444
Subtotal: miscellaneous	904,713	8,535	34,582	58,263	14,444
Total direct expenditures	5,811,489	20,928	186,306	456,415	59,880
Indirect costs	0	0	0	0	0
Total operating expenditures	5,811,489	20,928	186,306	456,415	59,880
Salaries & wages per capita	7.33	3.54	6.27	9.63	8.10
Materials expend. per capita	2.55	0.58	0.81	3.59	1.78
Total operating expend. per capita	12.98	7.41	10.83	17.80	16.24
Capital Outlay	0	0	0	460,000	10,520
% of Total Operating Expenses					
* Wages & benefits	65%	51%	74%	67%	65%
* Library materials	20%	8%	8%	20%	11%
* Miscellaneous other	16%	41%	19%	13%	24%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	5,753,292	8,500	0	419,645	59,880
County	0	7,500	186,306	21,846	0
School district	0	0	0	0	0
Subtotal: local gov't income	5,753,292	16,000	186,306	441,491	59,880
Foundation and corporate grants	27,050	0	0	0	0
Federal LSCA funds	60,543	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	1,000	0	0	0
Other local income	34,793	3,941	0	14,924	0
Subtotal: all other income	122,386	4,941	0	14,924	0
Total income	5,875,678	20,941	186,306	456,415	59,880
Local gov't income per capita	12.85	5.67	10.83	17.21	16.24
Total income per capita	13.13	7.42	10.83	17.80	16.24

Statistics by Library - 1993 (part 2)

City	Fort Worth	Frankston	Fredericksburg	Friendswood	Friona
LIBRARY COLLECTION					
Books & serials - titles	.	14,259	35,167	70,711	21,281
Books & serials - items	1,086,021	14,550	38,237	80,107	21,281
Books & serials - items per capita	2.43	5.15	2.22	3.12	5.77
Uncataloged paperbacks - items	0	1,500	1,944	3,000	4,500
Government documents - items	0	0	0	0	0
Other library materials - items	811,961	551	3,447	7,635	163
Total collection - titles	.	16,058	39,610	77,005	25,944
Total collection - items	1,897,982	16,601	43,628	90,742	25,944
Total collection - items per capita	4.24	5.88	2.54	3.54	7.03
Current subscriptions	1,162	37	96	164	50
Subscription per 1,000 population	2.60	13.11	5.58	6.39	13.56
LOCAL LIBRARY SERVICES					
Total library circulation	3,996,301	9,981	89,920	187,290	28,494
Circulations per capita	8.93	3.54	5.23	7.30	7.73
Circulations per paid staff member	23,966	16,635	17,984	14,983	9,498
Circulations per hour (overlapping)	166	9	36	47	13
Circulations per library visit	2.62	1.19	1.46	1.34	2.66
Standard loan period (days)	21	14	14	21	14
Circulation of juvenile materials	771,500	2,582	31,273	73,543	15,427
Collection turnover rate	2.11	0.60	2.06	2.06	1.10
Reference transactions	1,222,224	560	7,764	11,100	1,037
Reference transactions per capita	2.73	0.20	0.45	0.43	0.28
Library program attendance	67,591	386	4,098	14,176	1,133
Program attendance per capita	0.15	0.14	0.24	0.55	0.31
Attendance at juvenile programs	.	350	3,437	14,176	833
Number of library visits	1,524,225	8,415	61,706	139,379	10,698
Library visits per capita	3.41	2.98	3.59	5.43	2.90
Hours per week (non-overlapping)	65	23	47	54	45
Hours per week (overlapping)	462	22	48	76	44
STAFFING (FTEs)					
Librarians with ALA-MLS	54.5	0	1	2.50	0
Other librarians	0	0.60	0	1	1
Other paid staff	112.25	0	4	9	2
Total paid staff	166.75	0.60	5	12.50	3
Population per ALA-MLS	8,213	.	17,204	10,259	.
Population per total paid staff	2,684	4,705	3,441	2,052	1,229
Head librarian's salary ($)	75,733	10,000	26,045	46,095	15,575
Head librarian - hours per week	40	24	40	40	40
Total volunteer hours	23,284	1,600	2,856	153	75
FACILITIES					
Main library - square footage	125,000	5,744	10,170	8,793	3,500
Main + branches - square footage	205,112	5,744	10,170	8,793	3,500
Square footage per capita	0.46	2.03	0.59	0.34	0.95

Statistics by Library - 1993 (part 1)

City	Gainesville	Galveston	Garland	Gatesville	George West
System	NETLS	HALS	NETLS	CTLS	STLS
County	Cooke	Galveston	Dallas	Coryell	Live Oak
Legal establishment	County	FLS	City	City	County
Membership status (SFY 1994)	Member	Member	Member	Member	Member
Population served	28,066	70,246	180,650	5,980	9,556
Number of branches	0	0	3	0	1
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	27	0	0	0
EXPENDITURES ($)					
Salaries and wages	81,719	796,477	1,161,695	41,156	28,015
Employee benefits	23,385	152,022	333,030	14,355	22,587
Subtotal: wages and benefits	105,106	948,499	1,494,728	55,511	50,602
Print materials	15,089	161,616	183,509	6,181	8,780
Serial subscriptions	2,550	30,767	48,495	1,192	1,074
Other materials	5,204	34,449	9,275	992	464
Subtotal: library materials	22,843	226,832	241,279	8,365	10,318
Furniture and equipment	0	10,941	0	1,340	456
Other operating expenses	13,591	416,697	382,926	10,257	11,124
Subtotal: miscellaneous	13,591	427,638	382,926	11,597	11,580
Total direct expenditures	141,540	1,602,969	2,118,933	75,473	72,500
Indirect costs	0	0	0	0	0
Total operating expenditures	141,540	1,602,969	2,118,933	75,473	72,500
Salaries & wages per capita	2.91	11.34	6.43	6.88	2.93
Materials expend. per capita	0.81	3.23	1.34	1.40	1.08
Total operating expend. per capita	5.04	22.82	11.73	12.62	7.59
Capital Outlay	0	24,402	733,331	0	2,386
% of Total Operating Expenses					
* Wages & benefits	74%	59%	71%	74%	70%
* Library materials	16%	14%	11%	11%	14%
* Miscellaneous other	10%	27%	18%	15%	16%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	0	797,044	2,100,419	75,188	0
County	138,827	235,208	0	0	70,948
School district	0	0	0	0	0
Subtotal: local gov't income	138,827	1,032,252	2,100,419	75,188	70,948
Foundation and corporate grants	0	0	1,800	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	16,709	0	0
State funds	0	0	0	0	0
Other local income	3,212	580,533	0	285	2,859
Subtotal: all other income	3,212	580,533	18,509	285	2,859
Total income	142,039	1,612,785	2,118,928	75,473	73,807
Local gov't income per capita	4.95	14.69	11.63	12.57	7.42
Total income per capita	5.06	22.96	11.73	12.62	7.72

Statistics by Library - 1993 (part 2)

City	Gainesville	Galveston	Garland	Gatesville	George West
LIBRARY COLLECTION					
Books & serials - titles	55,859	145,392	142,741	22,891	81,250
Books & serials - items	61,259	268,584	265,778	23,150	82,625
Books & serials - items per capita	2.18	3.82	1.47	3.87	8.65
Uncataloged paperbacks - items	4,311	1,222	0	743	7,700
Government documents - items	0	232,734	4,215	0	0
Other library materials - items	16,208	2,243,643	63,556	415	710
Total collection - titles	70,435	294,489	152,163	23,909	89,460
Total collection - items	81,778	2,746,183	333,549	24,308	91,035
Total collection - items per capita	2.91	39.09	1.85	4.06	9.53
Current subscriptions	133	550	737	33	35
Subscription per 1,000 population	4.74	7.83	4.08	5.52	3.66
LOCAL LIBRARY SERVICES					
Total library circulation	146,072	264,233	975,765	40,975	66,934
Circulations per capita	5.20	3.76	5.40	6.85	7.00
Circulations per paid staff member	26,559	8,007	19,133	13,658	33,467
Circulations per hour (overlapping)	67	76	88	18	32
Circulations per library visit	8.03	0.84	.	.	10.71
Standard loan period (days)	21	21	21	14	14
Circulation of juvenile materials	40,462	90,894	.	.	45,860
Collection turnover rate	1.79	0.10	2.93	1.69	0.74
Reference transactions	18,139	38,503	156,736	.	6,977
Reference transactions per capita	0.65	0.55	0.87	.	0.73
Library program attendance	993	13,774	21,765	1,061	550
Program attendance per capita	0.04	0.20	0.12	0.18	0.06
Attendance at juvenile programs	736	11,991	14,623	548	325
Number of library visits	18,200	313,683	.	.	6,250
Library visits per capita	0.65	4.47	.	.	0.65
Hours per week (non-overlapping)	44	70	60	45	20
Hours per week (overlapping)	42	67	214	44	40
STAFFING (FTEs)					
Librarians with ALA-MLS	1	10	21	0	0
Other librarians	1	0	2	1	0.50
Other paid staff	3.50	23	28	2	1.50
Total paid staff	5.50	33	51	3	2
Population per ALA-MLS	28,066	7,025	8,602	.	.
Population per total paid staff	5,103	2,129	3,542	1,993	4,778
Head librarian's salary ($)	21,092	50,000	.	17,048	9,061
Head librarian - hours per week	40	40	40	40	20
Total volunteer hours	240	1,575	4,145	44	0
FACILITIES					
Main library - square footage	7,400	100,000	61,000	5,000	2,400
Main + branches - square footage	7,400	100,000	71,500	5,000	4,850
Square footage per capita	0.26	1.42	0.40	0.84	0.51

Statistics by Library - 1993 (part 1)

City	Georgetown	Giddings	Gilmer	Gladewater	Glen Rose
System	CTLS	CTLS	NETLS	NETLS	NTRLS
County	Williamson	Lee	Upshur	Gregg	Somervell
Legal establishment	City	City	County	City	County
Membership status (SFY 1994)	Member	Member	Member	Member	Member
Population served	14,842	4,093	29,090	7,229	5,360
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	3	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	137,510	37,218	80,191	23,708	40,375
Employee benefits	24,771	13,515	12,549	6,066	13,906
Subtotal: wages and benefits	162,283	50,734	92,740	29,776	54,283
Print materials	24,598	7,549	15,474	1,453	6,191
Serial subscriptions	2,540	1,268	878	1,567	268
Other materials	762	846	146	111	0
Subtotal: library materials	27,900	9,663	16,498	3,131	6,459
Furniture and equipment	0	7,236	305	0	0
Other operating expenses	98,243	10,128	18,787	8,512	6,543
Subtotal: miscellaneous	98,243	17,364	19,092	8,512	6,543
Total direct expenditures	288,426	77,761	128,330	41,419	67,285
Indirect costs	0	0	0	0	0
Total operating expenditures	288,426	77,761	128,330	41,419	67,285
Salaries & wages per capita	9.26	9.09	2.76	3.28	7.53
Materials expend. per capita	1.88	2.36	0.57	0.43	1.21
Total operating expend. per capita	19.43	19.00	4.41	5.73	12.55
Capital Outlay	3,679	0	0	0	0
% of Total Operating Expenses					
* Wages & benefits	56%	65%	72%	72%	81%
* Library materials	10%	12%	13%	8%	10%
* Miscellaneous other	34%	22%	15%	21%	10%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	282,972	65,065	31,660	19,000	0
County	0	0	94,978	16,500	63,828
School district	0	0	0	0	0
Subtotal: local gov't income	282,972	65,065	126,638	35,500	63,828
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	35,000	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	5,270	6,974	1,692	5,950	3,457
Subtotal: all other income	5,270	6,974	36,692	5,950	3,457
Total income	288,242	72,039	163,330	41,450	67,285
Local gov't income per capita	19.07	15.90	4.35	4.91	11.91
Total income per capita	19.42	17.60	5.61	5.73	12.55

Statistics by Library - 1993 (part 2)

City	Georgetown	Giddings	Gilmer	Gladewater	Glen Rose
LIBRARY COLLECTION					
Books & serials - titles	49,585	15,035	48,128	28,279	13,580
Books & serials - items	58,224	16,126	53,883	28,787	14,082
Books & serials - items per capita	3.92	3.94	1.85	3.98	2.63
Uncataloged paperbacks - items	0	2,315	2,263	3,053	0
Government documents - items	0	0	0	0	0
Other library materials - items	182	842	1,790	975	426
Total collection - titles	49,767	17,891	52,087	32,307	14,006
Total collection - items	58,406	19,283	57,936	32,815	14,508
Total collection - items per capita	3.94	4.71	1.99	4.54	2.71
Current subscriptions	105	56	72	85	3
Subscription per 1,000 population	7.07	13.68	2.48	11.76	0.56
LOCAL LIBRARY SERVICES					
Total library circulation	159,618	30,222	53,175	44,944	22,367
Circulations per capita	10.75	7.38	1.83	6.22	4.17
Circulations per paid staff member	21,282	10,074	9,496	19,975	9,518
Circulations per hour (overlapping)	61	17	20	20	11
Circulations per library visit	2.22	1.40	1.73	2.72	1.41
Standard loan period (days)	14	14	21	14	14
Circulation of juvenile materials	59,748	12,500	17,982	17,694	5,814
Collection turnover rate	2.73	1.57	0.92	1.37	1.54
Reference transactions	7,500	61	11,252	4,500	960
Reference transactions per capita	0.51	0.01	0.39	0.62	0.18
Library program attendance	5,893	648	1,879	1,713	50
Program attendance per capita	0.40	0.16	0.06	0.24	0.01
Attendance at juvenile programs	5,893	648	1,879	1,613	50
Number of library visits	71,895	21,562	30,673	16,500	15,840
Library visits per capita	4.84	5.27	1.05	2.28	2.96
Hours per week (non-overlapping)	53	38	54	45	42
Hours per week (overlapping)	51	34	52	43	39
STAFFING (FTEs)					
Librarians with ALA-MLS	1	0	1	0	0
Other librarians	0	1	3	1	0.88
Other paid staff	6.50	2	1.60	1.25	1.47
Total paid staff	7.50	3	5.60	2.25	2.35
Population per ALA-MLS	14,842	.	29,090	.	.
Population per total paid staff	1,979	1,364	5,195	3,213	2,281
Head librarian's salary ($)	30,285	13,419	23,772	12,000	17,467
Head librarian - hours per week	40	40	40	40	35
Total volunteer hours	1,377	80	850	25	0
FACILITIES					
Main library - square footage	17,000	4,480	12,400	5,070	4,950
Main + branches - square footage	17,000	4,480	12,400	5,070	4,950
Square footage per capita	1.15	1.09	0.43	0.70	0.92

Statistics by Library - 1993 (part 1)

City	Goliad	Gorman	Graham	Granbury	Grand Prairie
System	STLS	BCLS	NTRLS	NTRLS	NETLS
County	Goliad	Eastland	Young	Hood	Dallas
Legal establishment	County	City	City	County	City
Membership status (SFY 1994)	Member	Non-member	Member	Member	Member
Population served	5,980	2,712	8,986	28,981	99,616
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	1
Number of public service outlets	0	0	0	0	4
EXPENDITURES ($)					
Salaries and wages	27,431	.	89,500	57,500	512,395
Employee benefits	9,653	.	23,499	16,645	154,808
Subtotal: wages and benefits	37,086	.	113,000	74,146	667,203
Print materials	8,566	323	25,517	22,000	76,500
Serial subscriptions	434	0	1,223	1,800	18,500
Other materials	604	101	14,705	1,750	5,000
Subtotal: library materials	9,604	424	41,445	25,550	100,000
Furniture and equipment	600	0	850	437	0
Other operating expenses	13,096	337	20,791	7,906	151,451
Subtotal: miscellaneous	13,696	337	21,641	8,343	151,451
Total direct expenditures	60,386	761	176,086	108,039	918,654
Indirect costs	0	0	0	0	0
Total operating expenditures	60,386	761	176,086	108,039	918,654
Salaries & wages per capita	4.59	0.00	9.96	1.98	5.14
Materials expend. per capita	1.61	0.16	4.61	0.88	1.00
Total operating expend. per capita	10.10	0.28	19.60	3.73	9.22
Capital Outlay	13,000	0	1,910,721	25,000	6,000
% of Total Operating Expenses					
* Wages & benefits	61%	0%	64%	69%	73%
* Library materials	16%	56%	24%	24%	11%
* Miscellaneous other	23%	44%	12%	8%	16%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	1,200	1	145,920	0	918,654
County	59,386	300	0	107,476	0
School district	0	0	0	0	0
Subtotal: local gov't income	60,586	301	145,920	107,476	918,654
Foundation and corporate grants	1,000	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	4,074	839	32,141	563	0
Subtotal: all other income	5,074	839	32,141	563	0
Total income	65,660	1,140	178,061	108,039	918,654
Local gov't income per capita	10.13	0.11	16.24	3.71	9.22
Total income per capita	10.98	0.42	19.82	3.73	9.22

Statistics by Library - 1993 (part 2)

City	Gollad	Gorman	Graham	Granbury	Grand Prairie
LIBRARY COLLECTION					
Books & serials - titles	.	.	35,119	32,200	100,529
Books & serials - items	11,500	.	37,322	33,100	111,184
Books & serials - items per capita	1.92	.	4.15	1.14	1.12
Uncataloged paperbacks - items	2,000	0	1,200	2,600	0
Government documents - items	10	0	0	0	0
Other library materials - items	314	0	10,390	810	7,016
Total collection - titles	.	.	43,018	35,492	106,501
Total collection - items	13,824	.	48,912	36,510	118,200
Total collection - items per capita	2.31	.	5.44	1.26	1.19
Current subscriptions	28	0	53	60	200
Subscription per 1,000 population	4.68	0.00	5.90	2.07	2.01
LOCAL LIBRARY SERVICES					
Total library circulation	24,052	.	180,055	80,601	330,449
Circulations per capita	4.02	.	20.04	2.78	3.32
Circulations per paid staff member	12,026	.	40,012	23,029	16,018
Circulations per hour (overlapping)	11	.	65	30	77
Circulations per library visit	1.18	.	2.71	1.29	1.83
Standard loan period (days)	14	10	14	14	14
Circulation of juvenile materials	10,000	.	.	22,720	113,145
Collection turnover rate	1.74	.	3.68	2.21	2.80
Reference transactions	850	.	6,020	18,000	22,938
Reference transactions per capita	0.14	.	0.67	0.62	0.23
Library program attendance	1,205	0	3,200	3,500	16,925
Program attendance per capita	0.20	0.00	0.36	0.12	0.17
Attendance at juvenile programs	1,164	0	1,900	3,300	5,017
Number of library visits	20,306	.	66,500	62,400	180,600
Library visits per capita	3.40	.	7.40	2.15	1.81
Hours per week (non-overlapping)	43	10	53	52	61
Hours per week (overlapping)	41	5	53	51	82
STAFFING (FTEs)					
Librarians with ALA-MLS	0	0	2	0	8
Other librarians	1	0	0	1	0
Other paid staff	1	0	2.50	2.50	12.63
Total paid staff	2	0	4.50	3.50	20.63
Population per ALA-MLS	.	.	4,493	.	12,452
Population per total paid staff	2,990	.	1,997	8,280	4,829
Head librarian's salary ($)	15,789	0	33,990	22,095	59,175
Head librarian - hours per week	40	0	40	40	40
Total volunteer hours	500	252	3,180	500	2,308
FACILITIES					
Main library - square footage	6,582	600	8,000	.	20,400
Main + branches - square footage	6,582	600	8,000	.	20,400
Square footage per capita	1.10	0.22	0.89	.	0.20

Statistics by Library - 1993 (part 1)

City	**Grand Saline**	**Grapevine**	**Greenville**	**Groesbeck**	**Groves**
System	NETLS	NTRLS	NETLS	CTLS	HALS
County	Van Zandt	Tarrant	Hunt	Limestone	Jefferson
Legal establishment	City	City	City	City	City
Membership status (SFY 1994)	Member	Member	Member	Member	Member
Population served	5,078	48,991	44,058	6,594	16,513
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	11,179	305,228	137,500	21,511	70,287
Employee benefits	2,329	57,745	29,841	4,224	20,626
Subtotal: wages and benefits	13,510	362,975	167,341	25,737	90,914
Print materials	2,268	81,960	17,366	3,986	10,275
Serial subscriptions	75	24,532	2,000	334	1,036
Other materials	0	33,254	500	0	254
Subtotal: library materials	2,343	139,746	19,866	4,320	11,565
Furniture and equipment	340	0	0	1,134	0
Other operating expenses	2,372	53,767	27,176	7,654	12,907
Subtotal: miscellaneous	2,712	53,767	27,176	8,788	12,907
Total direct expenditures	18,565	556,488	214,383	38,845	115,386
Indirect costs	0	0	0	0	0
Total operating expenditures	18,565	556,488	214,383	38,845	115,386
Salaries & wages per capita	2.20	6.23	3.12	3.26	4.26
Materials expend. per capita	0.46	2.85	0.45	0.66	0.70
Total operating expend. per capita	3.66	11.36	4.87	5.89	6.99
Capital Outlay	0	0	0	0	0
% of Total Operating Expenses					
* Wages & benefits	73%	65%	78%	66%	79%
* Library materials	13%	25%	9%	11%	10%
* Miscellaneous other	15%	10%	13%	23%	11%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	9,000	556,488	210,375	29,754	114,821
County	5,000	0	4,008	5,000	0
School district	0	0	0	0	0
Subtotal: local gov't income	14,000	556,488	214,383	34,754	114,821
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	4,565	0	0	3,614	565
Subtotal: all other income	4,565	0	0	3,614	565
Total income	18,565	556,488	214,383	38,368	115,386
Local gov't income per capita	2.76	11.36	4.87	5.27	6.95
Total income per capita	3.66	11.36	4.87	5.82	6.99

Statistics by Library - 1993 (part 2)

City	Grand Saline	Grapevine	Greenville	Groesbeck	Groves
LIBRARY COLLECTION					
Books & serials - titles	17,605	56,535	47,642	16,211	37,000
Books & serials - items	17,605	61,704	54,560	16,772	38,000
Books & serials - items per capita	3.47	1.26	1.24	2.54	2.30
Uncataloged paperbacks - items	4,000	2,000	1,850	5,800	5,989
Government documents - items	0	0	0	0	0
Other library materials - items	388	59,977	8,166	459	.
Total collection - titles	21,993	72,838	52,964	22,384	42,861
Total collection - items	21,993	123,681	64,576	23,031	43,989
Total collection - items per capita	4.33	2.52	1.47	3.49	2.66
Current subscriptions	4	202	100	26	60
Subscription per 1,000 population	0.79	4.12	2.27	3.94	3.63
LOCAL LIBRARY SERVICES					
Total library circulation	32,239	441,920	73,066	29,140	65,453
Circulations per capita	6.35	9.02	1.66	4.42	3.96
Circulations per paid staff member	40,299	29,859	8,719	16,651	20,139
Circulations per hour (overlapping)	19	167	24	19	26
Circulations per library visit	4.47	2.85	1.52	2.96	4.09
Standard loan period (days)	14	14	14	14	21
Circulation of juvenile materials	5,687	157,940	31,502	9,054	23,096
Collection turnover rate	1.47	3.57	1.13	1.27	1.49
Reference transactions	500	9,746	13,529	2,642	12,076
Reference transactions per capita	0.10	0.20	0.31	0.40	0.73
Library program attendance	315	18,588	4,685	2,869	1,675
Program attendance per capita	0.06	0.38	0.11	0.44	0.10
Attendance at juvenile programs	315	18,002	4,600	1,931	2,591
Number of library visits	7,210	155,057	48,154	9,838	16,000
Library visits per capita	1.42	3.17	1.09	1.49	0.97
Hours per week (non-overlapping)	32	53	64	30	50
Hours per week (overlapping)	32	51	59	30	49
STAFFING (FTEs)					
Librarians with ALA-MLS	0	5	1	0	0
Other librarians	0.80	0.50	0.38	0.75	1
Other paid staff	0	9.3	7	1	2.25
Total paid staff	0.80	14.80	8.38	1.75	3.25
Population per ALA-MLS	.	9,798	44,058	.	.
Population per total paid staff	6,348	3,310	5,258	3,768	5,081
Head librarian's salary ($)	13,510	49,761	31,000	9,604	34,000
Head librarian - hours per week	32	40	40	30	40
Total volunteer hours	832	5,300	1,724	1,040	1,700
FACILITIES					
Main library - square footage	2,250	15,000	7,995	4,200	10,256
Main + branches - square footage	2,250	15,000	7,995	4,200	10,256
Square footage per capita	0.44	0.31	0.18	0.64	0.62

Statistics by Library - 1993 (part 1)

City	Groveton	Gruver	Guthrie	Hale Center	Hallettsville
System	HALS	TPLS	WTLS	WTLS	STLS
County	Trinity	Hansford	King	Hale	Lavaca
Legal establishment	City	City	County	Non-profit	City
Membership status (SFY 1994)	Member	Member	Member	Member	Member
Population served	3,296	1,569	354	2,590	2,718
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	1	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	384	6,981	6,292	5,070	22,360
Employee benefits	.	533	490	575	7,641
Subtotal: wages and benefits	385	7,516	6,784	5,647	30,002
Print materials	1,600	1,031	1,900	2,298	3,965
Serial subscriptions	185	92	0	0	504
Other materials	255	0	100	156	1,345
Subtotal: library materials	2,040	1,123	2,000	2,454	5,814
Furniture and equipment	0	145	0	0	985
Other operating expenses	990	1,891	2,080	5,218	8,128
Subtotal: miscellaneous	990	2,036	2,080	5,218	9,113
Total direct expenditures	3,415	10,675	10,864	13,319	44,929
Indirect costs	2,460	0	0	0	0
Total operating expenditures	5,875	10,675	10,864	13,319	44,929
Salaries & wages per capita	0.12	4.45	17.78	1.96	8.23
Materials expend. per capita	0.62	0.72	5.65	0.95	2.14
Total operating expend. per capita	1.78	6.80	30.69	5.14	16.53
Capital Outlay	0	0	1,423	0	0
% of Total Operating Expenses					
* Wages & benefits	7%	70%	62%	42%	67%
* Library materials	35%	11%	18%	18%	13%
* Miscellaneous other	17%	19%	19%	39%	20%
* Indirect costs	42%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	2,961	3,900	0	3,600	39,115
County	2,099	4,500	10,000	2,400	0
School district	0	0	0	0	0
Subtotal: local gov't income	5,060	8,400	10,000	6,000	39,115
Foundation and corporate grants	0	0	0	0	6,485
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	1,125	2,515	0	7,319	5,072
Subtotal: all other income	1,125	2,515	0	7,319	11,557
Total income	6,185	10,915	10,000	13,319	50,672
Local gov't income per capita	1.54	5.35	28.25	2.32	14.39
Total income per capita	1.88	6.96	28.25	5.14	18.64

Statistics by Library - 1993 (part 2)

City	Groveton	Gruver	Guthrie	Hale Center	Hallettsville
LIBRARY COLLECTION					
Books & serials - titles	11,100	11,102	7,936	11,454	15,178
Books & serials - items	11,160	12,522	7,976	11,672	15,256
Books & serials - items per capita	3.39	7.98	22.53	4.51	5.61
Uncataloged paperbacks - items	400	6,100	900	976	670
Government documents - items	0	0	0	0	0
Other library materials - items	25	0	586	428	485
Total collection - titles	11,525	16,852	9,422	12,849	16,333
Total collection - items	11,585	18,622	9,462	13,076	16,411
Total collection - items per capita	3.51	11.87	26.73	5.05	6.04
Current subscriptions	10	3	1	26	36
Subscription per 1,000 population	3.03	1.91	2.82	10.04	13.25
LOCAL LIBRARY SERVICES					
Total library circulation	7,125	3,941	1,844	9,286	42,348
Circulations per capita	2.16	2.51	5.21	3.59	15.58
Circulations per paid staff member	7,125	7,882	3,688	16,582	17,215
Circulations per hour (overlapping)	5	4	2	8	29
Circulations per library visit	5.94	1.70	1.10	1.44	1.22
Standard loan period (days)	14	14	21	14	14
Circulation of juvenile materials	1,216	1,619	1,058	4,863	19,047
Collection turnover rate	0.62	0.21	0.19	0.71	2.58
Reference transactions	135	74	250	57	2,231
Reference transactions per capita	0.04	0.05	0.71	0.02	0.82
Library program attendance	295	0	225	416	450
Program attendance per capita	0.09	0.00	0.64	0.16	0.17
Attendance at juvenile programs	220	.	56	223	450
Number of library visits	1,200	2,324	1,675	6,433	34,847
Library visits per capita	0.36	1.48	4.73	2.48	12.82
Hours per week (non-overlapping)	28	20	20	23	27
Hours per week (overlapping)	26	19	19	22	28
STAFFING (FTEs)					
Librarians with ALA-MLS	0	0	0	0	0
Other librarians	0.50	0.50	0.50	0.56	0.58
Other paid staff	0.50	0	0	0	1.88
Total paid staff	1	0.50	0.50	0.56	2.46
Population per ALA-MLS	.	.	.	.	.
Population per total paid staff	3,296	3,138	708	4,625	1,105
Head librarian's salary ($)	4,688	7,516	7,280	5,813	8,800
Head librarian - hours per week	20	20	20	22	23
Total volunteer hours	125	0	101	912	282
FACILITIES					
Main library - square footage	1,020	4,350	.	2,500	2,300
Main + branches - square footage	1,020	4,350	.	2,500	2,300
Square footage per capita	0.31	2.77	.	0.97	0.85

Statistics by Library - 1993 (part 1)

City	Haltom City	Hamilton	Harker Heights	Harlingen	Haskell
System	NTRLS	CTLS	CTLS	STLS	BCLS
County	Tarrant	Hamilton	Bell	Cameron	Haskell
Legal establishment	City	City	City	City	County
Membership status (SFY 1994)	Member	Member	Member	Member	Member
Population served	32,856	7,733	12,841	64,908	6,784
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	184,327	13,742	34,699	304,166	10,582
Employee benefits	43,184	1,196	7,899	81,587	809
Subtotal: wages and benefits	227,513	14,940	42,600	385,755	11,393
Print materials	9,077	2,037	6,200	62,453	3,750
Serial subscriptions	2,147	440	500	7,837	0
Other materials	3,215	150	260	6,459	10
Subtotal: library materials	14,439	2,627	6,960	76,749	3,760
Furniture and equipment	0	0	1,500	9,657	0
Other operating expenses	9,832	7,865	12,500	236,883	885
Subtotal: miscellaneous	9,832	7,865	14,000	246,540	885
Total direct expenditures	251,784	25,432	63,560	709,044	16,038
Indirect costs	19,935	0	0	0	0
Total operating expenditures	271,719	25,432	63,560	709,044	16,038
Salaries & wages per capita	5.61	1.78	2.70	4.69	1.56
Materials expend. per capita	0.44	0.34	0.54	1.18	0.55
Total operating expend. per capita	8.27	3.29	4.95	10.92	2.36
Capital Outlay	0	22,141	0	64,884	0
% of Total Operating Expenses					
* Wages & benefits	84%	59%	67%	54%	71%
* Library materials	5%	10%	11%	11%	23%
* Miscellaneous other	4%	31%	22%	35%	6%
* Indirect costs	7%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	271,719	7,500	61,300	698,325	0
County	0	7,500	0	11,132	12,860
School district	0	0	0	0	0
Subtotal: local gov't income	271,719	15,000	61,300	709,457	12,860
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	77,342	10,432	2,500	10,719	4,028
Subtotal: all other income	77,342	10,432	2,500	10,719	4,028
Total income	349,061	25,432	63,800	720,176	16,888
Local gov't income per capita	8.27	1.94	4.77	10.93	1.90
Total income per capita	10.62	3.29	4.97	11.10	2.49

Statistics by Library - 1993 (part 2)

City	Haltom City	Hamilton	Harker Heights	Harlingen	Haskell
LIBRARY COLLECTION					
Books & serials - titles	63,115	11,349	19,000	78,944	16,660
Books & serials - items	66,101	12,541	20,000	81,332	17,000
Books & serials - items per capita	2.01	1.62	1.56	1.25	2.51
Uncataloged paperbacks - items	7,295	4,385	3,550	3,408	4,000
Government documents - items	0	0	0	150	0
Other library materials - items	14,713	199	80	4,985	60
Total collection - titles	76,536	15,818	22,580	84,598	20,640
Total collection - items	88,109	17,125	23,630	89,875	21,060
Total collection - items per capita	2.68	2.21	1.84	1.38	3.10
Current subscriptions	66	20	26	274	5
Subscription per 1,000 population	2.01	2.59	2.02	4.22	0.74
LOCAL LIBRARY SERVICES					
Total library circulation	199,878	22,506	53,500	184,800	12,093
Circulations per capita	6.08	2.91	4.17	2.85	1.78
Circulations per paid staff member	19,036	8,038	21,400	7,864	12,093
Circulations per hour (overlapping)	82	13	29	68	10
Circulations per library visit	3.05	1.71	1.16	0.71	1.78
Standard loan period (days)	21	14	14	21	14
Circulation of juvenile materials	82,474	8,387	27,000	.	2,020
Collection turnover rate	2.27	1.31	2.26	2.06	0.57
Reference transactions	3,840	179	7,300	22,837	320
Reference transactions per capita	0.12	0.02	0.57	0.35	0.05
Library program attendance	13,000	890	6,700	10,243	372
Program attendance per capita	0.40	0.12	0.52	0.16	0.05
Attendance at juvenile programs	4,557	.	4,700	1,303	320
Number of library visits	65,626	13,199	46,000	261,447	6,780
Library visits per capita	2.00	1.71	3.58	4.03	1.00
Hours per week (non-overlapping)	48	35	37	56	39
Hours per week (overlapping)	47	34	36	53	24
STAFFING (FTEs)					
Librarians with ALA-MLS	3	0	1	4	0
Other librarians	0	1.40	0	0	1
Other paid staff	7.50	1.40	1.50	19.50	0
Total paid staff	10.50	2.80	2.50	23.50	1
Population per ALA-MLS	10,952	.	12,841	16,227	.
Population per total paid staff	3,129	2,762	5,136	2,762	6,784
Head librarian's salary ($)	.	7,035	14,000	32,957	8,125
Head librarian - hours per week	40	28	40	40	39
Total volunteer hours	3,500	2,179	2,100	1,329	300
FACILITIES					
Main library - square footage	.	3,500	5,000	19,000	1,728
Main + branches - square footage	.	3,500	5,000	19,000	1,728
Square footage per capita	.	0.45	0.39	0.29	0.25

Statistics by Library - 1993 (part 1)

City	Hawkins	Hearne	Hebbronville	Hempstead	Henderson
System	NETLS	CTLS	STLS	HALS	NETLS
County	Wood	Robertson	Jim Hogg	Waller	Rusk
Legal establishment	City	City	County	County	County
Membership status (SFY 1994)	Member	Member	Member	Member	Member
Population served	6,522	5,132	5,109	23,390	40,646
Number of branches	0	0	0	1	3
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	1	0
EXPENDITURES ($)					
Salaries and wages	7,836	19,385	20,387	67,860	204,198
Employee benefits	1,301	4,635	2,498	19,254	51,932
Subtotal: wages and benefits	9,139	24,022	22,887	87,115	256,132
Print materials	3,996	3,801	2,548	16,664	52,596
Serial subscriptions	.	0	601	1,829	6,429
Other materials	576	0	452	0	3,164
Subtotal: library materials	4,571	3,801	3,601	18,493	62,189
Furniture and equipment	0	514	0	1,077	215
Other operating expenses	7,351	2,091	936	2,622	56,078
Subtotal: miscellaneous	7,351	2,605	936	3,699	56,293
Total direct expenditures	21,061	30,428	27,424	109,307	374,614
Indirect costs	0	0	7,879	0	0
Total operating expenditures	21,061	30,428	35,303	109,307	374,614
Salaries & wages per capita	1.20	3.78	3.99	2.90	5.02
Materials expend. per capita	0.70	0.74	0.70	0.79	1.53
Total operating expend. per capita	3.23	5.93	6.91	4.67	9.22
Capital Outlay	0	1,113	0	0	1,160
% of Total Operating Expenses					
* Wages & benefits	43%	79%	65%	80%	68%
* Library materials	22%	12%	10%	17%	17%
* Miscellaneous other	35%	9%	3%	3%	15%
* Indirect costs	0%	0%	22%	0%	0%
INCOME BY SOURCE ($)					
City	16,061	30,428	0	0	0
County	5,000	0	34,303	109,307	355,075
School district	0	0	0	0	0
Subtotal: local gov't income	21,061	30,428	34,303	109,307	355,075
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	0	0	1,000	0	19,539
Subtotal: all other income	0	0	1,000	0	19,539
Total income	21,061	30,428	35,303	109,307	374,614
Local gov't income per capita	3.23	5.93	6.71	4.67	8.74
Total income per capita	3.23	5.93	6.91	4.67	9.22

Statistics by Library - 1993 (part 2)

City	Hawkins	Hearne	Hebbronville	Hempstead	Henderson
LIBRARY COLLECTION					
Books & serials - titles	13,964	9,500	18,726	38,913	72,808
Books & serials - items	15,213	10,070	19,784	40,131	79,723
Books & serials - items per capita	2.33	1.96	3.87	1.72	1.96
Uncataloged paperbacks - items	1,518	1,890	0	1,200	10,000
Government documents - items	0	0	99	0	0
Other library materials - items	655	28	884	1,713	3,276
Total collection - titles	15,907	11,328	19,536	41,628	84,120
Total collection - items	17,386	11,988	20,767	43,044	92,999
Total collection - items per capita	2.67	2.34	4.06	1.84	2.29
Current subscriptions	14	2	39	39	206
Subscription per 1,000 population	2.15	0.39	7.63	1.67	5.07
LOCAL LIBRARY SERVICES					
Total library circulation	16,946	11,653	7,010	59,217	158,429
Circulations per capita	2.60	2.27	1.37	2.53	3.90
Circulations per paid staff member	21,183	7,769	3,983	15,068	10,221
Circulations per hour (overlapping)	10	6	4	19	18
Circulations per library visit	2.09	1.98	2.77	1.51	2.11
Standard loan period (days)	14	14	14	14	21
Circulation of juvenile materials	4,321	2,984	.	14,668	44,190
Collection turnover rate	0.97	0.97	0.34	1.38	1.70
Reference transactions	1,085	1,163	631	5,184	59,592
Reference transactions per capita	0.17	0.23	0.12	0.22	1.47
Library program attendance	532	.	328	2,372	8,942
Program attendance per capita	0.08	.	0.06	0.10	0.22
Attendance at juvenile programs	337	150	328	1,389	5,820
Number of library visits	8,120	5,891	2,535	39,312	75,000
Library visits per capita	1.25	1.15	0.50	1.68	1.85
Hours per week (non-overlapping)	35	40	35	43	58
Hours per week (overlapping)	34	35	33	60	169
STAFFING (FTEs)					
Librarians with ALA-MLS	0	0	0	0	1
Other librarians	0.80	1	0.88	1	0
Other paid staff	0	0.50	0.88	2.93	14.5
Total paid staff	0.80	1.50	1.76	3.93	15.5
Population per ALA-MLS	.	.	.	.	40,646
Population per total paid staff	8,153	3,421	2,903	5,952	2,622
Head librarian's salary ($)	8,959	9,696	11,094	21,641	28,800
Head librarian - hours per week	32	40	35	40	40
Total volunteer hours	2,505	0	0	208	6,000
FACILITIES					
Main library - square footage	5,200	3,125	3,056	5,640	20,774
Main + branches - square footage	5,200	3,125	3,056	7,140	29,713
Square footage per capita	0.80	0.61	0.60	0.31	0.73

Statistics by Library - 1993 (part 1)

City	Henrietta	Hereford	Hewitt	Higgins	Highland Park
System	NTRLS	TPLS	CTLS	TPLS	NETLS
County	Clay	Deaf Smith	McLennan	Lipscomb	Dallas
Legal establishment	County	County	City	City	City
Membership status (SFY 1994)	Member	Member	Member	Member	Member
Population served	10,024	19,153	8,983	768	8,739
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	1	0	1	0
EXPENDITURES ($)					
Salaries and wages	27,545	88,497	11,089	5,459	128,544
Employee benefits	10,043	23,293	.	.	31,904
Subtotal: wages and benefits	37,589	111,793	11,090	5,460	160,450
Print materials	5,101	41,721	9,903	1,890	34,000
Serial subscriptions	2,148	4,745	345	50	3,920
Other materials	1,241	967	0	300	3,000
Subtotal: library materials	8,490	47,433	10,248	2,240	40,920
Furniture and equipment	0	2,059	1,300	0	0
Other operating expenses	5,937	34,508	1,600	860	63,331
Subtotal: miscellaneous	5,937	36,567	2,900	860	63,331
Total direct expenditures	52,016	195,793	24,238	8,560	264,701
Indirect costs	0	0	0	0	0
Total operating expenditures	52,016	195,793	24,238	8,560	264,701
Salaries & wages per capita	2.75	4.62	1.23	7.11	14.71
Materials expend. per capita	0.85	2.48	1.14	2.92	4.68
Total operating expend. per capita	5.19	10.22	2.70	11.14	30.29
Capital Outlay	0	0	0	0	0
% of Total Operating Expenses					
* Wages & benefits	72%	57%	46%	64%	61%
* Library materials	16%	24%	42%	26%	15%
* Miscellaneous other	11%	19%	12%	10%	24%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	0	0	24,478	240	264,701
County	46,080	195,187	0	7,750	0
School district	0	0	0	0	0
Subtotal: local gov't income	46,080	195,187	24,478	7,990	264,701
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	9,774	607	625	575	0
Subtotal: all other income	9,774	607	625	575	0
Total income	55,854	195,794	25,103	8,565	264,701
Local gov't income per capita	4.60	10.19	2.72	10.40	30.29
Total income per capita	5.57	10.22	2.79	11.15	30.29

Statistics by Library - 1993 (part 2)

City	Henrietta	Hereford	Hewitt	Higgins	Highland Park
LIBRARY COLLECTION					
Books & serials - titles	26,805		13,250	10,750	30,000
Books & serials - items	26,905	66,710	14,425	10,750	38,433
Books & serials - items per capita	2.68	3.48	1.61	14.00	4.40
Uncataloged paperbacks - items	4,019	3,392	2,195	450	800
Government documents - items	0	615	0	0	0
Other library materials - items	1,497	1,378	0	425	3,223
Total collection - titles	32,023		15,405	11,625	33,999
Total collection - items	32,421	72,095	16,620	11,625	42,456
Total collection - items per capita	3.23	3.76	1.85	15.14	4.86
Current subscriptions	83	141	4	5	75
Subscription per 1,000 population	8.28	7.36	0.45	6.51	8.58
LOCAL LIBRARY SERVICES					
Total library circulation	42,278	92,172	25,889	4,750	121,330
Circulations per capita	4.22	4.81	2.88	6.18	13.88
Circulations per paid staff member	21,139	15,892	23,535	8,962	24,266
Circulations per hour (overlapping)	20	33	15	4	59
Circulations per library visit	1.79	1.51	2.06	1.22	3.73
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	8,249	42,881	12,500	3,200	53,962
Collection turnover rate	1.30	1.28	1.56	0.41	2.86
Reference transactions	2,466	1,002	1,970	1,100	912
Reference transactions per capita	0.25	0.05	0.22	1.43	0.10
Library program attendance	367	16,432	1,870	700	2,897
Program attendance per capita	0.04	0.86	0.21	0.91	0.33
Attendance at juvenile programs	319	15,667	180	700	2,897
Number of library visits	23,615	60,922	12,577	3,900	32,500
Library visits per capita	2.36	3.18	1.40	5.08	3.72
Hours per week (non-overlapping)	42	55	36	21	40
Hours per week (overlapping)	41	54	34	21	39
STAFFING (FTEs)					
Librarians with ALA-MLS	0	1	0.70	0	1
Other librarians	1	0	0.40	0.53	0
Other paid staff	1	4.80	0	0	4
Total paid staff	2	5.80	1.10	0.53	5
Population per ALA-MLS		19,153	12,833		8,739
Population per total paid staff	5,012	3,302	8,166	1,449	1,748
Head librarian's salary ($)	13,887	23,362	7,380	5,460	43,775
Head librarian - hours per week	40	40	28	21	40
Total volunteer hours	0	200	0	25	80
FACILITIES					
Main library - square footage	5,062	20,304	2,800	600	5,000
Main + branches - square footage	5,062	20,304	2,800	600	5,000
Square footage per capita	0.50	1.06	0.31	0.78	0.57

Statistics by Library - 1993 (part 1)

City	Hillsboro	Hitchcock	Hondo	Honey Grove	Hooks
System	CTLS	HALS	SAALS	NETLS	NETLS
County	Hill	Galveston	Medina	Fannin	Bowie
Legal establishment	City	F.S	City	Non-profit	Non-profit
Membership status (SFY 1994)	Member	Member	Member	Member	Non-member
Population served	7,072	6,978	6,018	1,681	2,684
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	3
EXPENDITURES ($)					
Salaries and wages	69,428	24,721	61,266	23,764	.
Employee benefits	19,098	1,733	15,138	4,550	.
Subtotal: wages and benefits	88,525	26,455	76,405	28,314	.
Print materials	8,230	8,975	8,057	4,577	262
Serial subscriptions	2,903	423	.	941	0
Other materials	2,420	0	558	384	53
Subtotal: library materials	13,553	9,398	8,614	5,902	315
Furniture and equipment	170	83	0	294	300
Other operating expenses	29,973	17,219	1,882	15,156	2,048
Subtotal: miscellaneous	30,143	17,302	1,882	15,450	2,348
Total direct expenditures	132,221	53,155	86,901	49,666	2,663
Indirect costs	0	0	0	0	0
Total operating expenditures	132,221	53,155	86,901	49,666	2,663
Salaries & wages per capita	9.82	3.54	10.18	14.14	0.00
Materials expend. per capita	1.92	1.35	1.43	3.51	0.12
Total operating expend. per capita	18.70	7.62	14.44	29.55	0.99
Capital Outlay	74,203	0	0	2,350	0
% of Total Operating Expenses					
* Wages & benefits	67%	50%	88%	57%	0%
* Library materials	10%	18%	10%	12%	12%
* Miscellaneous other	23%	33%	2%	31%	88%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	131,337	44,180	92,163	2,500	1,700
County	0	8,975	0	0	0
School district	0	0	0	0	0
Subtotal: local gov't income	131,337	53,155	92,163	2,500	1,700
Foundation and corporate grants	0	0	0	40,044	2,000
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	884	3,093	0	4,785	1,172
Subtotal: all other income	884	3,093	0	44,829	3,172
Total income	132,221	56,248	92,163	47,329	4,872
Local gov't income per capita	18.57	7.62	15.31	1.49	0.63
Total income per capita	18.70	8.06	15.31	28.16	1.82

Statistics by Library - 1993 (part 2)

City	Hillsboro	Hitchcock	Hondo	Honey Grove	Hooks
LIBRARY COLLECTION					
Books & serials - titles	24,385	.	12,728	14,140	9,621
Books & serials - items	24,799	21,154	13,078	14,615	9,621
Books & serials - items per capita	3.51	3.03	2.17	8.69	3.58
Uncataloged paperbacks - items	3,768	951	2,515	0	3,452
Government documents - items	0	0	53	0	0
Other library materials - items	4,690	454	1,012	842	2,384
Total collection - titles	28,886	.	16,294	14,835	15,457
Total collection - items	33,257	22,559	16,658	15,457	15,457
Total collection - items per capita	4.70	3.23	2.77	9.20	5.76
Current subscriptions	95	17	45	27	3
Subscription per 1,000 population	13.43	2.44	7.48	16.06	1.12
LOCAL LIBRARY SERVICES					
Total library circulation	28,712	26,098	17,799	14,601	4,040
Circulations per capita	4.06	3.74	2.96	8.69	1.51
Circulations per paid staff member	7,178	14,828	5,933	12,697	
Circulations per hour (overlapping)	12	15	7	11	3
Circulations per library visit	0.42	20.88	0.86	1.02	2.06
Standard loan period (days)	14	21	14	14	14
Circulation of juvenile materials	9,531	12,841	.	3,233	.
Collection turnover rate	0.86	1.16	1.07	0.94	0.26
Reference transactions	25,000	952	.	111	326
Reference transactions per capita	3.54	0.14	.	0.07	0.12
Library program attendance	3,932	3,600	3,274	1,763	452
Program attendance per capita	0.56	0.52	0.54	1.05	0.17
Attendance at juvenile programs	3,386	2,800	1,679	1,294	416
Number of library visits	68,772	1,250	20,672	14,337	1,964
Library visits per capita	9.72	0.18	3.44	8.53	0.73
Hours per week (non-overlapping)	47	35	50	26	22
Hours per week (overlapping)	47	35	47	26	29
STAFFING (FTEs)					
Librarians with ALA-MLS	0	0	0	0	0
Other librarians	1	0.88	1	0.7	0
Other paid staff	3	0.88	2	0.45	0
Total paid staff	4	1.76	3	1.15	0
Population per ALA-MLS	.	.	.	.	.
Population per total paid staff	1,768	3,965	2,006	1,462	.
Head librarian's salary ($)	23,899	11,830	21,700	14,580	0
Head librarian - hours per week	40	35	40	28	.
Total volunteer hours	999	540	625	200	1,420
FACILITIES					
Main library - square footage	12,382	5,898	6,197	4,500	.
Main + branches - square footage	12,382	5,898	6,197	4,500	.
Square footage per capita	1.75	0.85	1.03	2.68	.

Statistics by Library - 1993 (part 1)

City	Houston	Houston/HCPL	Howe	Huntsville	Hurst
System	HALS	HALS	NETLS	HALS	NTRLS
County	Harris	Harris	Grayson	Walker	Tarrant
Legal establishment	City	County	City	City	City
Membership status (SFY 1994)	Member	Member	Member	Member	Member
Population served	1,630,553	963,305	5,538	20,964	33,574
Number of branches	34	23	1	0	0
Number of bookmobiles	0	2	0	0	0
Number of public service outlets	1	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	12,046,464	3,755,123	51,145	143,825	392,856
Employee benefits	5,512,400	1,134,784	2,499	29,787	167,477
Subtotal: wages and benefits	17,558,864	4,889,907	53,646	173,614	560,335
Print materials	2,671,578	1,395,126	8,181	23,484	82,709
Serial subscriptions	1,287,586	158,547	2,084	9,418	8,672
Other materials	76,678	142,549	3,354	0	26,803
Subtotal: library materials	4,035,842	1,696,222	13,619	32,902	118,184
Furniture and equipment	0	69,026	0	0	15,901
Other operating expenses	5,512,405	1,699,226	4,362	48,564	169,331
Subtotal: miscellaneous	5,512,405	1,768,252	4,362	48,564	185,232
Total direct expenditures	27,107,111	8,354,381	71,627	255,080	863,751
Indirect costs	0	0	0	0	0
Total operating expenditures	27,107,111	8,354,381	71,627	255,080	863,751
Salaries & wages per capita	7.39	3.90	9.24	6.86	11.70
Materials expend. per capita	2.48	1.76	2.46	1.57	3.52
Total operating expend. per capita	16.62	8.67	12.93	12.17	25.73
Capital Outlay	101,958	0	0	0	0
% of Total Operating Expenses					
* Wages & benefits	65%	59%	75%	68%	65%
* Library materials	15%	20%	19%	13%	14%
* Miscellaneous other	20%	21%	6%	19%	21%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	22,210,900	0	15,500	266,719	863,751
County	0	9,177,800	1,500	0	0
School district	0	0	54,627	0	0
Subtotal: local gov't income	22,210,900	9,177,800	71,627	266,719	863,751
Foundation and corporate grants	0	0	13,000	0	3,000
Federal LSCA funds	1,098,000	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	820,000	0	0	0	0
Other local income	961,735	0	2,609	4,952	25,274
Subtotal: all other income	2,879,735	0	15,609	4,952	28,274
Total income	25,090,635	9,177,800	87,236	271,671	892,025
Local gov't income per capita	13.62	9.53	12.93	12.72	25.73
Total income per capita	15.39	9.53	15.75	12.96	26.57

Statistics by Library - 1993 (part 2)

City	Houston	Houston/HCPL	Howe	Huntsville	Hurst
LIBRARY COLLECTION					
Books & serials - titles	805,875	170,530	15,078	41,001	89,661
Books & serials - items	4,225,223	987,488	14,664	45,471	103,388
Books & serials - items per capita	2.59	1.03	2.65	2.17	3.08
Uncataloged paperbacks - items	0	66,267	2,565	2,657	0
Government documents - items	729,983	0	0	0	0
Other library materials - items	2,138,208	543,096	12,002	2,313	103,158
Total collection - titles	847,919	.	18,323	45,293	100,233
Total collection - items	7,093,414	1,596,851	29,231	50,441	206,546
Total collection - items per capita	4.35	1.66	5.28	2.41	6.15
Current subscriptions	.	4,297	261	115	342
Subscription per 1,000 population	.	4.46	47.13	5.49	10.19
LOCAL LIBRARY SERVICES					
Total library circulation	6,431,171	4,760,763	38,550	66,160	310,282
Circulations per capita	3.94	4.94	6.96	3.16	9.24
Circulations per paid staff member	10,160	29,773	9,638	8,270	13,609
Circulations per hour (overlapping)	69	86	10	28	114
Circulations per library visit	1.55	2.18	0.98	1.14	1.48
Standard loan period (days)	14	14	14	14	21
Circulation of juvenile materials	2,484,412	.	25,636	35,936	110,704
Collection turnover rate	0.91	2.98	1.32	1.31	1.50
Reference transactions	4,273,777	462,898	49,438	72,750	25,380
Reference transactions per capita	2.62	0.48	8.93	3.47	0.76
Library program attendance	985,520	170,863	18,651	6,963	25,993
Program attendance per capita	0.60	0.18	3.37	0.33	0.77
Attendance at juvenile programs	569,114	.	18,651	6,218	24,597
Number of library visits	4,150,938	2,182,860	39,271	58,184	209,777
Library visits per capita	2.55	2.27	7.09	2.78	6.25
Hours per week (non-overlapping)	79	73	51	54	54
Hours per week (overlapping)	1,780	1,063	72	45	52
STAFFING (FTEs)					
Librarians with ALA-MLS	156	59	1	1	6
Other librarians	75	15	0	1	1
Other paid staff	402	85.90	3	6	15.80
Total paid staff	633	159.90	4	8	22.80
Population per ALA-MLS	10,452	16,327	5,538	20,964	5,596
Population per total paid staff	2,576	6,024	1,385	2,621	1,473
Head librarian's salary ($)	86,720	57,636	33,086	31,044	.
Head librarian - hours per week	40	40	40	40	16
Total volunteer hours	50,459	52,215	1,056	4,959	6,013
FACILITIES					
Main library - square footage	333,620	0	2,091	7,000	26,000
Main + branches - square footage	740,718	157,088	2,091	7,000	26,000
Square footage per capita	0.45	0.16	0.38	0.33	0.77

Statistics by Library - 1993 (part 1)

City	**Hutchins**	**Idalou**	**Imperial**	**Ingleside**	**Iowa Park**
System	NETLS	WTLS	TTPLS	STLS	NTRLS
County	Dallas	Lubbock	Pecos	San Patricio	Wichita
Legal establishment	City	City	County	City	City
Membership status (SFY 1994)	Member	Member	Member	Member	Member
Population served	2,811	2,345	1,018	8,217	6,072
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	15,998	10,446	14,230	43,799	35,098
Employee benefits	1,198	806	8,281	12,058	4,830
Subtotal: wages and benefits	17,198	11,254	22,513	55,859	39,930
Print materials	8,550	5,674	7,641	7,620	5,551
Serial subscriptions	50	100	300	749	802
Other materials	0	668	342	536	1,023
Subtotal: library materials	8,600	6,442	8,283	8,905	7,376
Furniture and equipment	300	605	0	1,766	1,987
Other operating expenses	3,000	1,778	360	10,125	16,004
Subtotal: miscellaneous	3,300	2,383	360	11,891	17,991
Total direct expenditures	29,098	20,079	31,156	76,655	65,297
Indirect costs	0	0	0	0	0
Total operating expenditures	29,098	20,079	31,156	76,655	65,297
Salaries & wages per capita	5.69	4.46	13.98	5.33	5.78
Materials expend. per capita	3.06	2.75	8.14	1.08	1.21
Total operating expend. per capita	10.35	8.56	30.61	9.33	10.75
Capital Outlay	0	0	0	0	0
% of Total Operating Expenses					
* Wages & benefits	59%	56%	72%	73%	61%
* Library materials	30%	32%	27%	12%	11%
* Miscellaneous other	11%	12%	1%	16%	28%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	17,200	11,330	0	75,083	68,228
County	10,450	8,748	31,156	600	0
School district	0	0	0	0	0
Subtotal: local gov't income	27,650	20,078	31,156	75,683	68,228
Foundation and corporate grants	1,250	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	0	0	0	972	0
Subtotal: all other income	1,250	0	0	972	0
Total income	28,900	20,078	31,156	76,655	68,228
Local gov't income per capita	9.84	8.56	30.61	9.21	11.24
Total income per capita	10.28	8.56	30.61	9.33	11.24

Statistics by Library - 1993 (part 2)

City	Hutchins	Idalou	Imperial	Ingleside	Iowa Park
LIBRARY COLLECTION					
Books & serials - titles	17,000	10,333	11,200	16,686	13,772
Books & serials - items	18,750	10,892	13,450	17,409	17,547
Books & serials - items per capita	6.67	4.64	13.21	2.12	2.89
Uncataloged paperbacks - items	1,200	1,000	1,000	1,760	500
Government documents - items	0	0	0	91	0
Other library materials - items	710	221	195	751	1,007
Total collection - titles	18,260	11,554	12,395	19,238	15,279
Total collection - items	20,660	12,113	14,645	20,011	19,054
Total collection - items per capita	7.35	5.17	14.39	2.44	3.14
Current subscriptions	6	3	48	36	48
Subscription per 1,000 population	2.13	1.28	47.15	4.38	7.91
LOCAL LIBRARY SERVICES					
Total library circulation	4,000	9,000	7,000	27,882	46,730
Circulations per capita	1.42	3.84	6.88	3.39	7.70
Circulations per paid staff member	3,333	6,522	8,642	11,153	9,346
Circulations per hour (overlapping)	3	7	5	12	24
Circulations per library visit	2.86	6	1.08	1.31	1.91
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	2,431	4,480	.	6,455	13,836
Collection turnover rate	0.19	0.74	0.48	1.39	2.45
Reference transactions	200	900	150	2,331	2,800
Reference transactions per capita	0.07	0.38	0.15	0.28	0.46
Library program attendance	375	637	70	3,610	3,035
Program attendance per capita	0.13	0.27	0.07	0.44	0.50
Attendance at juvenile programs	120	637	.	1,874	.
Number of library visits	1,400	1,500	6,500	21,224	24,502
Library visits per capita	0.50	0.64	6.39	2.58	4.04
Hours per week (non-overlapping)	27	25	30	46	38
Hours per week (overlapping)	25	24	28	44	38
STAFFING (FTEs)					
Librarians with ALA-MLS	0	0	0	0	0
Other librarians	0.60	0.75	0.75	1	1
Other paid staff	0.60	0.63	0.06	1.50	4
Total paid staff	1.20	1.38	0.81	2.50	5
Population per ALA-MLS	.	.	.	.	.
Population per total paid staff	2,343	1,699	1,257	3,287	1,214
Head librarian's salary ($)	9,000	7,051	12,237	19,552	16,873
Head librarian - hours per week	24	30	30	40	40
Total volunteer hours	0	400	0	45	110
FACILITIES					
Main library - square footage	1,300	2,750	1,616	2,675	5,742
Main + branches - square footage	1,300	2,750	1,616	2,675	5,742
Square footage per capita	0.46	1.17	1.59	0.33	0.95

Statistics by Library - 1993 (part 1)

City	Iraan	Irving	Jacksboro	Jacksonville	Jasper
System	TTPLS	NETLS	NTRLS	NETLS	HALS
County	Pecos	Dallas	Jack	Cherokee	Jasper
Legal establishment	County	City	City	City	City
Membership status (SFY 1994)	Member	Member	Member	Member	Member
Population served	1,561	155,037	6,981	12,765	6,959
Number of branches	0	2	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	3	0	0
EXPENDITURES ($)					
Salaries and wages	21,811	2,106,144	38,373	100,898	64,606
Employee benefits	15,593	521,803	3,675	25,171	28,155
Subtotal: wages and benefits	37,406	2,627,947	42,048	126,071	92,763
Print materials	3,450	341,467	4,519	21,215	16,100
Serial subscriptions	300	90,613	497	6,550	1,465
Other materials	1,350	35,020	0	11,810	1,647
Subtotal: library materials	5,100	467,100	5,016	39,575	19,212
Furniture and equipment	3,400	0	0	1,014	1,540
Other operating expenses	1,875	428,105	13,904	26,567	23,833
Subtotal: miscellaneous	5,275	428,105	13,904	27,581	25,373
Total direct expenditures	47,781	3,523,152	60,968	193,227	137,348
Indirect costs	0	0	150	0	0
Total operating expenditures	47,781	3,523,152	61,118	193,227	137,348
Salaries & wages per capita	13.97	13.58	5.50	7.90	9.28
Materials expend. per capita	3.27	3.01	0.72	3.10	2.76
Total operating expend. per capita	30.61	22.72	8.75	15.14	19.74
Capital Outlay	0	0	0	0	0
% of Total Operating Expenses					
* Wages & benefits	78%	75%	69%	65%	68%
* Library materials	11%	13%	8%	20%	14%
* Miscellaneous other	11%	12%	23%	14%	18%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	0	2,789,895	5,400	177,525	137,348
County	47,781	0	5,000	0	0
School district	0	0	47,381	0	0
Subtotal: local gov't income	47,781	2,789,895	57,781	177,525	137,348
Foundation and corporate grants	0	0	0	6,000	0
Federal LSCA funds	0	12,315	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	685	16,962	6,733	9,702	0
Subtotal: all other income	685	29,277	6,733	15,702	0
Total income	48,466	2,819,172	64,514	193,227	137,348
Local gov't income per capita	30.61	18.00	8.28	13.91	19.74
Total income per capita	31.05	18.18	9.24	15.14	19.74

Statistics by Library - 1993 (part 2)

City	Iraan	Irving	Jacksboro	Jacksonville	Jasper
LIBRARY COLLECTION					
Books & serials - titles	19,750	.	.	42,784	29,577
Books & serials - items	19,847	317,506	16,423	43,284	32,814
Books & serials - items per capita	12.71	2.05	2.35	3.39	4.72
Uncataloged paperbacks - items	3,264	7,404	0	2,890	1,500
Government documents - items	0	59,365	0	0	25
Other library materials - items	2,679	183,329	1,249	3,934	1,335
Total collection - titles	25,617	.	.	47,050	32,437
Total collection - items	25,790	567,604	17,672	50,108	35,674
Total collection - items per capita	16.52	3.66	2.53	3.93	5.13
Current subscriptions	10	575	25	122	130
Subscription per 1,000 population	6.41	3.71	3.58	9.56	18.68
LOCAL LIBRARY SERVICES					
Total library circulation	32,872	996,818	37,361	87,572	67,889
Circulations per capita	21.06	6.43	5.35	6.86	9.76
Circulations per paid staff member	21,915	10,604	12,454	14,595	15,086
Circulations per hour (overlapping)	22	128	15	39	29
Circulations per library visit	0.59	1.65	3	1.31	1.18
Standard loan period (days)	14	21	14	14	28
Circulation of juvenile materials	6,852	440,759	.	26,476	13,742
Collection turnover rate	1.27	1.76	2.11	1.75	1.90
Reference transactions	1,625	181,159	425	5,942	1,718
Reference transactions per capita	1.04	1.17	0.06	0.47	0.25
Library program attendance	2,056	36,844	15,450	5,842	4,435
Program attendance per capita	1.32	0.24	2.21	0.46	0.64
Attendance at juvenile programs	468	36,844	1,700	4,750	2,676
Number of library visits	55,500	604,564	12,453	67,060	57,600
Library visits per capita	35.55	3.90	1.78	5.25	8.28
Hours per week (non-overlapping)	30	65	49	44	47
Hours per week (overlapping)	29	150	47	43	45
STAFFING (FTEs)					
Librarians with ALA-MLS	0	25	0	0	0
Other librarians	0.75	0	1	1	1
Other paid staff	0.75	69	2	5	3.50
Total paid staff	1.50	94	3	6	4.50
Population per ALA-MLS	.	6,201	.	.	.
Population per total paid staff	1,041	1,649	2,327	2,128	1,546
Head librarian's salary ($)	10,854	70,524	16,620	30,272	27,133
Head librarian - hours per week	30	40	40	40	40
Total volunteer hours	720	3,329	150	573	1,250
FACILITIES					
Main library - square footage	2,400	82,000	3,000	13,800	5,000
Main + branches - square footage	2,400	94,660	3,000	13,800	5,000
Square footage per capita	1.54	0.61	0.43	1.08	0.72

Statistics by Library - 1993 (part 1)

City	Jayton	Johnson City	Jonestown	Jourdanton	Junction
System	BCLS	CTLS	CTLS	SAALS	BCLS
County	Kent	Blanco	Travis	Atascosa	Kimble
Legal establishment	County	Non-profit	Non-profit	City	County
Membership status (SFY 1994)	Member	Member	Member	Member	Member
Population served	1,010	2,565	1,250	5,621	4,122
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	1	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	11,559	6,467		19,731	21,633
Employee benefits	5,257			4,044	
Subtotal: wages and benefits	16,818	6,468		23,778	21,633
Print materials	5,919	1,343	687	9,237	5,055
Serial subscriptions	225	60	0	1,263	523
Other materials	0	0	8	175	219
Subtotal: library materials	6,144	1,403	695	10,675	5,797
Furniture and equipment	0	0	2,187	290	0
Other operating expenses	1,123	2,934	2,182	7,916	7,361
Subtotal: miscellaneous	1,123	2,934	4,369	8,206	7,361
Total direct expenditures	24,085	10,805	5,064	42,659	34,791
Indirect costs	0	789	0	0	0
Total operating expenditures	24,085	11,594	5,064	42,659	34,791
Salaries & wages per capita	11.45	2.52	0.00	3.51	5.25
Materials expend. per capita	6.08	0.55	0.56	1.90	1.41
Total operating expend. per capita	23.85	4.52	4.05	7.59	8.44
Capital Outlay	4,000	5,600	1,000	0	0
% of Total Operating Expenses					
* Wages & benefits	70%	56%	0%	56%	62%
* Library materials	26%	12%	14%	25%	17%
* Miscellaneous other	5%	25%	86%	19%	21%
* Indirect costs	0%	7%	0%	0%	0%
INCOME BY SOURCE ($)					
City	0	2,067	2,500	37,213	6,000
County	24,084	3,500	0	5,446	21,633
School district	0	0	0	0	0
Subtotal: local gov't income	24,084	5,567	2,500	42,659	27,633
Foundation and corporate grants	0	0	0	0	7,200
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	0	5,263	3,292	0	9,427
Subtotal: all other income	0	5,263	3,292	0	16,627
Total income	24,084	10,830	5,792	42,659	44,260
Local gov't income per capita	23.85	2.17	2.00	7.59	6.70
Total income per capita	23.85	4.22	4.63	7.59	10.74

Statistics by Library - 1993 (part 2)

City	Jayton	Johnson City	Jonestown	Jourdanton	Junction
LIBRARY COLLECTION					
Books & serials - titles	19,928	12,090	3,114	18,033	18,000
Books & serials - items	20,000	14,100	3,221	18,033	18,500
Books & serials - items per capita	19.80	5.50	2.58	3.21	4.49
Uncataloged paperbacks - items	3,000	1,209	508	4,027	2,100
Government documents - items	0	0	0	0	0
Other library materials - items	83	41	17	670	93
Total collection - titles	22,511	13,340	3,639	22,730	20,093
Total collection - items	23,083	15,350	3,746	22,730	20,693
Total collection - items per capita	22.85	5.98	3.00	4.04	5.02
Current subscriptions	8	12	3	38	40
Subscription per 1,000 population	7.92	4.68	2.40	6.76	9.70
LOCAL LIBRARY SERVICES					
Total library circulation	13,632	8,982	1,758	18,325	20,926
Circulations per capita	13.50	3.50	1.41	3.26	5.08
Circulations per paid staff member	24,785	14,970	3,516	12,217	10,463
Circulations per hour (overlapping)	12	8	2	8	10
Circulations per library visit	2.84	1.85	1.61	1.31	1.46
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	.	1,691	745	6,305	5,207
Collection turnover rate	0.59	0.59	0.47	0.81	1.01
Reference transactions	390	270	24	1,322	1,368
Reference transactions per capita	0.39	0.11	0.02	0.24	0.33
Library program attendance	63	290	328	2,060	1,979
Program attendance per capita	0.06	0.11	0.26	0.37	0.48
Attendance at juvenile programs	63	32	264	163	1,779
Number of library visits	4,800	4,843	1,092	14,007	14,381
Library visits per capita	4.75	1.89	0.87	2.49	3.49
Hours per week (non-overlapping)	22	23	20	45	40
Hours per week (overlapping)	21	22	19	43	40
STAFFING (FTEs)					
Librarians with ALA-MLS	0	0	0	0	0
Other librarians	0.55	0.50	0.50	1	1
Other paid staff	0	0.10	0	0.50	1
Total paid staff	0.55	0.60	0.50	1.50	2
Population per ALA-MLS	.	.	.	.	.
Population per total paid staff	1,836	4,275	2,500	3,747	2,061
Head librarian's salary ($)	11,495	5,962	1	15,162	11,310
Head librarian - hours per week	22	20	20	40	40
Total volunteer hours	140	1,620	1,985	2,200	120
FACILITIES					
Main library - square footage	1,460	1,704	.	2,014	3,203
Main + branches - square footage	1,460	1,704	.	2,014	3,203
Square footage per capita	1.45	0.66	.	0.36	0.78

Statistics by Library - 1993 (part 1)

City	Justin	Karnes City	Kaufman	Keller	Kendalia
System	NTRLS	SAALS	NETLS	NTRLS	SAALS
County	Denton	Karnes	Kaufman	Tarrant	Kendall
Legal establishment	City	FLS	County	City	FLS
Membership status (SFY 1994)	Member	Member	Member	Member	Member
Population served	1,464	4,378	11,760	13,683	957
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	241	21,575	41,936	134,239	2,099
Employee benefits		7,198	4,066	29,638	160
Subtotal: wages and benefits	241	28,774	46,004	163,879	2,261
Print materials	6,853	4,569	6,500	28,516	835
Serial subscriptions	56	390	0	7,646	54
Other materials	1,099	342	0	19,500	147
Subtotal: library materials	8,008	5,301	6,500	55,662	1,036
Furniture and equipment	5,013	368	1,211	1,200	177
Other operating expenses	6,379	12,854	10,694	0	1,440
Subtotal: miscellaneous	11,392	13,222	11,905	1,200	1,617
Total direct expenditures	19,641	47,297	64,409	220,741	4,914
Indirect costs	0	0	0	0	0
Total operating expenditures	19,641	47,297	64,409	220,741	4,914
Salaries & wages per capita	0.16	4.93	3.57	9.81	2.19
Materials expend. per capita	5.47	1.21	0.55	4.07	1.08
Total operating expend. per capita	13.42	10.80	5.48	16.13	5.13
Capital Outlay	0	6,303	0	64,063	0
% of Total Operating Expenses					
* Wages & benefits	1%	61%	71%	74%	46%
* Library materials	41%	11%	10%	25%	21%
* Miscellaneous other	58%	28%	18%	1%	33%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	6,000	9,541	7,500	224,771	0
County	8,510	30,752	51,750	0	4,900
School district	0	0	0	0	0
Subtotal: local gov't income	14,510	40,293	59,250	224,771	4,900
Foundation and corporate grants	0	3,200	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	1,054	2,959	5,159	0	15
Subtotal: all other income	1,054	6,159	5,159	0	15
Total income	15,564	46,452	64,409	224,771	4,915
Local gov't income per capita	9.91	9.20	5.04	16.43	5.12
Total income per capita	10.63	10.61	5.48	16.43	5.14

Statistics by Library - 1993 (part 2)

City	Justin	Karnes City	Kaufman	Keller	Kendalia
LIBRARY COLLECTION					
Books & serials - titles	.	16,243	48,000	23,900	11,050
Books & serials - items	12,100	16,716	50,000	24,110	11,900
Books & serials - items per capita	8.27	3.82	4.25	1.76	12.43
Uncataloged paperbacks - items	3,000	1,265	3,000	2,000	1,150
Government documents - items	0	0	0	0	350
Other library materials - items	67	1,068	2,053	9,676	1,577
Total collection - titles	.	18,519	53,053	26,955	13,347
Total collection - items	15,167	19,049	55,053	35,786	14,977
Total collection - items per capita	10.36	4.35	4.68	2.62	15.65
Current subscriptions	1	35	52	45	9
Subscription per 1,000 population	0.68	7.99	4.42	3.29	9.40
LOCAL LIBRARY SERVICES					
Total library circulation	7,565	42,827	40,575	107,300	2,937
Circulations per capita	5.17	9.78	3.45	7.84	3.07
Circulations per paid staff member	13,043	21,307	10,539	17,306	19,580
Circulations per hour (overlapping)	8	18	38	44	10
Circulations per library visit	1.55	2.04	0.67	3.58	1.67
Standard loan period (days)	14	14	14	21	14
Circulation of juvenile materials	4,047	26,057	525	65,000	937
Collection turnover rate	0.50	2.25	0.74	3.00	0.20
Reference transactions	.	1,953	25,629	2,000	35
Reference transactions per capita	.	0.45	2.18	0.15	0.04
Library program attendance	500	1,627	3,805	25,000	660
Program attendance per capita	0.34	0.37	0.32	1.83	0.69
Attendance at juvenile programs	500	1,627	825	25,000	660
Number of library visits	4,883	20,956	61,000	30,000	1,762
Library visits per capita	3.34	4.79	5.19	2.19	1.84
Hours per week (non-overlapping)	23	44	40	49	6
Hours per week (overlapping)	18	46	21	47	6
STAFFING (FTEs)					
Librarians with ALA-MLS	0	0	0.75	1	0
Other librarians	0.58	1	0	0	0.15
Other paid staff	0	1.01	3.10	5.20	0
Total paid staff	0.58	2.01	3.85	6.20	0.15
Population per ALA-MLS	.	.	15,680	13,683	.
Population per total paid staff	2,524	2,178	3,055	2,207	6,380
Head librarian's salary ($)	1	9,715	11,950	39,162	2,100
Head librarian - hours per week	23	40	30	40	6
Total volunteer hours	2,256	155	6,375	3,600	312
FACILITIES					
Main library - square footage	.	4,300	9,500	12,550	1,000
Main + branches - square footage	.	4,300	9,500	12,550	1,000
Square footage per capita	.	0.98	0.81	0.92	1.04

Statistics by Library - 1993 (part 1)

City	Kenedy	Kennedale	Kermit	Kerrville	Kilgore
System	SAALS	NTRLS	WTLS	SAALS	NETLS
County	Karnes	Tarrant	Winkler	Kerr	Gregg
Legal establishment	FLS	Non-profit	County	City	City
Membership status (SFY 1994)	Member	Member	Member	Member	Member
Population served	5,649	4,096	8,626	36,304	13,714
Number of branches	0	0	1	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	21,302	0	54,353	232,369	86,631
Employee benefits	1,744	.	.	82,284	27,585
Subtotal: wages and benefits	23,048	1	54,353	314,655	114,218
Print materials	12,001	2,334	.	63,343	15,996
Serial subscriptions	418	10	.	27,500	4,175
Other materials	477	0	.	10,500	1,060
Subtotal: library materials	12,896	2,344	8,710	101,343	21,231
Furniture and equipment	1,843	1,036	0	6,561	0
Other operating expenses	8,240	6,334	18,691	84,539	50,507
Subtotal: miscellaneous	10,083	7,370	18,691	91,100	50,507
Total direct expenditures	46,027	9,715	81,754	507,098	185,956
Indirect costs	0	0	0	0	0
Total operating expenditures	46,027	9,715	81,754	507,098	185,956
Salaries & wages per capita	3.77	0.00	6.30	6.40	6.32
Materials expend. per capita	2.28	0.57	1.01	2.79	1.55
Total operating expend. per capita	8.15	2.37	9.48	13.97	13.56
Capital Outlay	0	0	0	14,500	0
% of Total Operating Expenses					
* Wages & benefits	50%	0%	66%	62%	61%
* Library materials	28%	24%	11%	20%	11%
* Miscellaneous other	22%	76%	23%	18%	27%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	8,240	4,735	0	213,675	173,060
County	30,752	0	77,601	213,675	15,000
School district	0	0	0	0	0
Subtotal: local gov't income	38,991	4,735	77,601	427,350	188,060
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	7,035	4,874	4,153	73,499	10,352
Subtotal: all other income	7,035	4,874	4,153	73,499	10,352
Total income	46,026	9,609	81,754	500,849	198,412
Local gov't income per capita	6.90	1.16	9.00	11.77	13.71
Total income per capita	8.15	2.35	9.48	13.80	14.47

Statistics by Library - 1993 (part 2)

City	Kenedy	Kennedale	Kermit	Kerrville	Kilgore
LIBRARY COLLECTION					
Books & serials - titles	17,600	7,551	66,415	61,830	28,970
Books & serials - items	17,692	7,785	66,656	76,663	32,822
Books & serials - items per capita	3.13	1.90	7.73	2.11	2.39
Uncataloged paperbacks - items	1,200	815	7,878	285	1,569
Government documents - items	0	0	0	0	0
Other library materials - items	813	760	621	27,596	3,924
Total collection - titles	19,542	9,066	74,838	77,720	33,887
Total collection - items	19,705	9,360	75,155	104,544	38,315
Total collection - items per capita	3.49	2.29	8.71	2.88	2.79
Current subscriptions	45	1	60	343	101
Subscription per 1,000 population	7.97	0.24	6.96	9.45	7.36
LOCAL LIBRARY SERVICES					
Total library circulation	41,900	2,235	56,539	222,071	65,428
Circulations per capita	7.42	0.55	6.55	6.12	4.77
Circulations per paid staff member	22,053	4,470	28,270	22,207	14,540
Circulations per hour (overlapping)	20	2	16	82	30
Circulations per library visit	2.24	0.88	4.25	1.53	1.44
Standard loan period (days)	14	14	14	21	21
Circulation of juvenile materials	16,244	3,399	9,187	57,216	17,899
Collection turnover rate	2.13	0.24	0.75	2.12	1.71
Reference transactions	306	1,960	5,104	25,082	7,500
Reference transactions per capita	0.05	0.48	0.59	0.69	0.55
Library program attendance	580	775	298	7,081	1,450
Program attendance per capita	0.10	0.19	0.03	0.20	0.11
Attendance at juvenile programs	580	550	163	4,918	1,201
Number of library visits	18,700	2,542	13,301	145,082	45,380
Library visits per capita	3.31	0.62	1.54	4.00	3.31
Hours per week (non-overlapping)	43	20	40	54	44
Hours per week (overlapping)	40	19	66	52	43
STAFFING (FTEs)					
Librarians with ALA-MLS	0	0	0	4.50	0
Other librarians	0.93	0.50	1	0	2
Other paid staff	0.97	0	1	5.50	2.50
Total paid staff	1.90	0.50	2	10	4.50
Population per ALA-MLS	.	.	.	8,068	.
Population per total paid staff	2,973	8,192	4,313	3,630	3,048
Head librarian's salary ($)	11,683	6,240	21,276	40,635	24,900
Head librarian - hours per week	37	20	40	40	40
Total volunteer hours	300	4,750	0	8,555	624
FACILITIES					
Main library - square footage	4,928	.	6,598	16,000	10,000
Main + branches - square footage	4,928	.	8,198	16,000	10,000
Square footage per capita	0.87	.	0.95	0.44	0.73

Statistics by Library - 1993 (part 1)

City	Killeen	Kingsville	Kirbyville	Kountze	Krum
System	CTLS	STLS	HALS	HALS	NTRLS
County	Bell	Kleberg	Jasper	Hardin	Denton
Legal establishment	City	City	City	City	City
Membership status (SFY 1994)	Member	Member	Member	Member	Member
Population served	63,535	30,734	3,419	3,285	1,829
Number of branches	0	0	0	0	0
Number of bookmobiles	0	1	0	0	0
Number of public service outlets	0	0	1	0	0
EXPENDITURES ($)					
Salaries and wages	176,940	154,420	21,738	22,140	6,955
Employee benefits	39,501	37,555	8,138		426
Subtotal: wages and benefits	216,443	191,976	29,878	22,140	7,382
Print materials	44,545	36,132	6,745	6,090	2,755
Serial subscriptions	7,020	5,946	958	600	0
Other materials	1,424	4,302	590	0	110
Subtotal: library materials	52,989	46,380	8,293	6,690	2,865
Furniture and equipment	0	1,558	1,000	1,960	187
Other operating expenses	23,352	74,385	6,725	500	5,421
Subtotal: miscellaneous	23,352	75,943	7,725	2,460	5,608
Total direct expenditures	292,784	314,299	45,896	31,290	15,855
Indirect costs	0	0	0	0	0
Total operating expenditures	292,784	314,299	45,896	31,290	15,855
Salaries & wages per capita	2.78	5.02	6.36	6.74	3.80
Materials expend. per capita	0.83	1.51	2.43	2.04	1.57
Total operating expend. per capita	4.61	10.23	13.42	9.53	8.67
Capital Outlay	14,886	0	0	0	0
% of Total Operating Expenses					
* Wages & benefits	74%	61%	65%	71%	47%
* Library materials	18%	15%	18%	21%	18%
* Miscellaneous other	8%	24%	17%	8%	35%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	304,904	162,119	43,996	21,489	2,250
County	0	165,119	3,600	6,500	9,869
School district	0	0	0	0	0
Subtotal: local gov't income	304,904	327,238	47,596	27,989	12,119
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	2,421	0	1,015	5,243	4,349
Subtotal: all other income	2,421	0	1,015	5,243	4,349
Total income	307,325	327,238	48,611	33,232	16,468
Local gov't income per capita	4.80	10.65	13.92	8.52	6.63
Total income per capita	4.84	10.65	14.22	10.12	9.00

Statistics by Library - 1993 (part 2)

City	Killeen	Kingsville	Kirbyville	Kountze	Krum
LIBRARY COLLECTION					
Books & serials - titles	39,464	74,435	15,283	.	7,466
Books & serials - items	45,117	77,435	15,609	40,000	8,542
Books & serials - items per capita	0.71	2.52	4.57	12.18	4.67
Uncataloged paperbacks - items	3,999	0	2,922	21,829	1,828
Government documents - items	0	0	18	0	0
Other library materials - items	22,920	38,003	10,241	124	1,728
Total collection - titles	46,236	75,376	26,849	.	9,550
Total collection - items	72,036	115,438	28,790	61,953	12,098
Total collection - items per capita	1.13	3.76	8.42	18.86	6.61
Current subscriptions	155	153	91	55	2
Subscription per 1,000 population	2.44	4.98	26.62	16.74	1.09
LOCAL LIBRARY SERVICES					
Total library circulation	140,041	81,753	31,489	33,843	9,329
Circulations per capita	2.20	2.66	9.21	10.30	5.10
Circulations per paid staff member	15,560	8,175	13,995	22,562	18,658
Circulations per hour (overlapping)	53	30	20	.	4
Circulations per library visit	1.86	2	1.53	1.24	1.17
Standard loan period (days)	14	14	14	21	14
Circulation of juvenile materials	61,862	35,389	.	.	4,439
Collection turnover rate	1.94	0.71	1.09	0.55	0.77
Reference transactions	30,897	3,638	4,599	2,690	161
Reference transactions per capita	0.49	0.12	1.35	0.82	0.09
Library program attendance	2,708	1,718	1,177	978	464
Program attendance per capita	0.04	0.06	0.34	0.30	0.25
Attendance at juvenile programs	2,500	1,447	1,177	978	442
Number of library visits	75,149	40,784	20,522	27,375	7,955
Library visits per capita	1.18	1.33	6.00	8.33	4.35
Hours per week (non-overlapping)	52	55	31	40	48
Hours per week (overlapping)	50	53	30	.	46
STAFFING (FTEs)					
Librarians with ALA-MLS	2	1	0	0	0.50
Other librarians	0	5	1.75	0.75	0
Other paid staff	7	4	0.5	0.75	0
Total paid staff	9	10	2.25	1.50	0.50
Population per ALA-MLS	31,768	30,734	.	.	3,658
Population per total paid staff	7,059	3,073	1,520	2,190	3,658
Head librarian's salary ($)	40,572	28,686	11,357	8,900	6,700
Head librarian - hours per week	40	40	35	30	20
Total volunteer hours	30	800	470	20	2,690
FACILITIES					
Main library - square footage	.	10,250	3,500	2,640	690
Main + branches - square footage	.	10,250	3,500	2,640	690
Square footage per capita	.	0.33	1.02	0.80	0.38

Statistics by Library - 1993 (part 1)

City	**Kyle**	**La Feria**	**La Grange**	**La Joya**	**La Marque**
System	CTLS	STLS	CTLS	STLS	HALS
County	Hays	Cameron	Fayette	Hidalgo	Galveston
Legal establishment	City	City	City	FLS	FLS
Membership status (SFY 1994)	Member	Member	Member	Member	Member
Population served	3,103	5,807	3,951	4,183	16,792
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)				NOTE: This library qualified for member-	
Salaries and wages	17,639	21,214	41,104	ship based on their	94,232
Employee benefits	1,824	2,366	8,353	projected budget.	28,453
Subtotal: wages and benefits	19,465	23,581	49,458	.	122,685
Print materials	4,000	7,659	6,979	.	26,728
Serial subscriptions	700	336	1,134	.	2,558
Other materials	100	0	122	.	1,209
Subtotal: library materials	4,800	7,995	8,235	.	30,495
Furniture and equipment	0	1,723	146	.	0
Other operating expenses	7,235	8,098	9,547	.	20,632
Subtotal: miscellaneous	7,235	9,821	9,693	.	20,632
Total direct expenditures	31,500	41,397	67,386	.	173,812
Indirect costs	0	0	0	.	0
Total operating expenditures	31,500	41,397	67,386	.	173,812
Salaries & wages per capita	5.68	3.65	10.40	.	5.61
Materials expend. per capita	1.55	1.38	2.08	.	1.82
Total operating expend. per capita	10.15	7.13	17.06	.	10.35
Capital Outlay	0	0	0	.	0
% of Total Operating Expenses					
* Wages & benefits	62%	57%	73%	.	71%
* Library materials	15%	19%	12%	.	18%
* Miscellaneous other	23%	24%	14%	.	12%
* Indirect costs	0%	0%	0%	.	0%
INCOME BY SOURCE ($)					
City	10,000	15,786	70,658	.	150,635
County	8,550	7,417	0	.	21,592
School district	0	0	0	.	0
Subtotal: local gov't income	18,550	23,203	70,658	.	172,227
Foundation and corporate grants	0	0	0	.	0
Federal LSCA funds	0	0	0	.	0
Other federal funds	0	0	0	.	0
State funds	0	0	0	.	0
Other local income	12,950	19,973	0	.	1,585
Subtotal: all other income	12,950	19,973	0	.	1,585
Total income	31,500	43,176	70,658	.	173,812
Local gov't income per capita	5.98	4.00	17.88	.	10.26
Total income per capita	10.15	7.44	17.88	.	10.35

Statistics by Library - 1993 (part 2)

City	Kyle	La Feria	La Grange	La Joya	La Marque
LIBRARY COLLECTION					
Books & serials - titles	16,330	16,511	12,209	.	42,543
Books & serials - items	18,990	16,541	18,894	.	48,705
Books & serials - items per capita	6.12	2.85	4.78	.	2.90
Uncataloged paperbacks - items	885	1,560	1,353	.	1,823
Government documents - items	0	0	0	.	0
Other library materials - items	61	368	1,261	.	2,013
Total collection - titles	17,276	18,439	14,244	.	45,666
Total collection - items	19,936	18,469	21,508	.	52,541
Total collection - items per capita	6.42	3.18	5.44	.	3.13
Current subscriptions	40	31	53	.	67
Subscription per 1,000 population	12.89	5.34	13.41	.	3.99
LOCAL LIBRARY SERVICES					
Total library circulation	8,585	23,061	47,981	.	36,599
Circulations per capita	2.77	3.97	12.14	.	2.18
Circulations per paid staff member	6,813	15,374	23,991	.	8,318
Circulations per hour (overlapping)	7	15	26	.	20
Circulations per library visit	0.95	1.65	1.46	.	0.95
Standard loan period (days)	14	14	14	.	21
Circulation of juvenile materials	5,405	7,499	19,927	.	.
Collection turnover rate	0.43	1.25	2.23	.	0.70
Reference transactions	675	3,738	800	.	2,364
Reference transactions per capita	0.22	0.64	0.20	.	0.14
Library program attendance	380	650	1,920	.	3,540
Program attendance per capita	0.12	0.11	0.49	.	0.21
Attendance at juvenile programs	250	521	1,745	.	3,451
Number of library visits	9,000	13,980	32,890	.	38,687
Library visits per capita	2.90	2.41	8.32	.	2.30
Hours per week (non-overlapping)	25	30	37	.	38
Hours per week (overlapping)	23	29	36	.	36
STAFFING (FTEs)					
Librarians with ALA-MLS	0.63	0	0	.	1
Other librarians	0	0.75	1	.	2
Other paid staff	0.63	0.75	1	.	1.40
Total paid staff	1.26	1.50	2	.	4.40
Population per ALA-MLS	4,925	.	.	.	16,792
Population per total paid staff	2,463	3,871	1,976	.	3,816
Head librarian's salary ($)	16,640	13,584	19,500	.	31,302
Head librarian - hours per week	25	30	40	.	40
Total volunteer hours	913	864	1,464	.	994
FACILITIES					
Main library - square footage	3,150	2,304	2,000	.	6,000
Main + branches - square footage	3,150	2,304	2,000	.	6,000
Square footage per capita	1.02	0.40	0.51	.	0.36

Statistics by Library - 1993 (part 1)

City	Laguna Vista	Lake Dallas	Lake Tanglewood	Lake Travis	Lake Worth
System	STLS	NTRLS	TPLS	CTLS	NTRLS
County	Cameron	Denton	Randall	Travis	Tarrant
Legal establishment	Unknown	Non-profit	Non-profit	Non-profit	City
Membership status (SFY 1994)	Non-member	Member	Non-member	Member	Member
Population served	1,553	12,489	637	10,621	4,591
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	1,542	13,182	0	46,556	37,412
Employee benefits	.	982	.	2,517	.
Subtotal: wages and benefits	1,543	14,167	1	49,075	37,413
Print materials	2,247	8,797	2,077	10,236	10,588
Serial subscriptions	39	551	0	1,902	596
Other materials	0	313	0	679	522
Subtotal: library materials	2,286	9,661	2,077	12,817	11,706
Furniture and equipment	50	0	0	278	0
Other operating expenses	1,130	15,738	2,379	3,481	10,902
Subtotal: miscellaneous	1,180	15,738	2,379	3,759	10,902
Total direct expenditures	5,009	39,566	4,457	65,651	60,021
Indirect costs	0	0	0	0	0
Total operating expenditures	5,009	39,566	4,457	65,651	60,021
Salaries & wages per capita	0.99	1.06	0.00	4.38	8.15
Materials expend. per capita	1.47	0.77	3.26	1.21	2.55
Total operating expend. per capita	3.22	3.17	7.00	6.18	13.07
Capital Outlay	2,058	0	0	0	0
% of Total Operating Expenses					
* Wages & benefits	31%	36%	0%	75%	62%
* Library materials	46%	24%	47%	20%	20%
* Miscellaneous other	24%	40%	53%	6%	18%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	1	5,825	1	0	58,565
County	6,852	23,314	0	0	0
School district	0	0	0	62,353	0
Subtotal: local gov't income	6,853	29,139	1	62,353	58,565
Foundation and corporate grants	0	0	1,466	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	353	5,236	5,627	3,297	1,456
Subtotal: all other income	353	5,236	7,093	3,297	1,456
Total income	7,206	34,375	7,094	65,650	60,021
Local gov't income per capita	4.41	2.33	0	5.87	12.76
Total income per capita	4.64	2.75	11.14	6.18	13.07

Statistics by Library - 1993 (part 2)

City	Laguna Vista	Lake Dallas	Lake Tanglewood	Lake Travis	Lake Worth
LIBRARY COLLECTION					
Books & serials - titles	.	18,571	3,125	19,045	19,486
Books & serials - items	8,780	18,839	3,380	19,045	20,396
Books & serials - items per capita	5.65	1.51	5.31	1.79	4.44
Uncataloged paperbacks - items	169	2,600	150	2,000	1,050
Government documents - items	0	0	0	0	0
Other library materials - items	45	3,397	25	971	683
Total collection - titles	.	22,008	3,300	22,016	21,199
Total collection - items	8,994	24,836	3,555	22,016	22,129
Total collection - items per capita	5.79	1.99	5.58	2.07	4.82
Current subscriptions	1	28	0	56	.
Subscription per 1,000 population	0.64	2.24	0.00	5.27	.
LOCAL LIBRARY SERVICES					
Total library circulation	2,556	34,938	1,015	18,725	31,305
Circulations per capita	1.65	2.80	1.59	1.76	6.82
Circulations per paid staff member	12,780	44,225	2,030	9,363	13,321
Circulations per hour (overlapping)	6	16	1	9	17
Circulations per library visit	1.17	1.87	0.61	0.31	1.59
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	.	.	450	4,009	11,437
Collection turnover rate	0.28	1.41	0.29	0.85	1.41
Reference transactions	0	1,022	75	9,200	3,796
Reference transactions per capita	0.00	0.08	0.12	0.87	0.83
Library program attendance	15	1,035	412	232	1,828
Program attendance per capita	0.01	0.08	0.65	0.02	0.40
Attendance at juvenile programs	0	1,035	275	232	1,828
Number of library visits	2,190	18,720	1,657	59,803	19,656
Library visits per capita	1.41	1.50	2.60	5.63	4.28
Hours per week (non-overlapping)	8	42	20	52	36
Hours per week (overlapping)	8	41	16	41	35
STAFFING (FTEs)					
Librarians with ALA-MLS	0	0	0	1	0
Other librarians	0.20	0.75	0.50	0	0.90
Other paid staff	0	0.04	0	1	1.45
Total paid staff	0.20	0.79	0.50	2	2.35
Population per ALA-MLS	.	.	.	10,621	.
Population per total paid staff	7,765	15,809	1,274	5,311	1,954
Head librarian's salary ($)	1,320	10,980	1	32,472	14,500
Head librarian - hours per week	8	30	20	40	36
Total volunteer hours	500	1,250	2,384	2,484	214
FACILITIES					
Main library - square footage	620	1,300	.	.	1,700
Main + branches - square footage	620	1,300	.	.	1,700
Square footage per capita	0.40	0.10	.	.	0.37

Statistics by Library - 1993 (part 1)

City	**Lamesa**	**Lampasas**	**Lancaster**	**Laredo**	**League City**
System	WTLS	CTLS	NETLS	STLS	HALS
County	Dawson	Lampasas	Dallas	Webb	Galveston
Legal establishment	County	City	City	City	FLS
Membership status (SFY 1994)	Member	Member	Member	Member	Member
Population served	14,349	6,382	22,117	133,239	35,840
Number of branches	0	0	0	2	0
Number of bookmobiles	0	0	0	1	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	82,209	25,701	100,875	322,010	408,072
Employee benefits	23,229	10,755	23,335	84,942	110,496
Subtotal: wages and benefits	105,439	36,459	124,212	406,952	518,570
Print materials	11,532	7,039	24,089	163,894	88,527
Serial subscriptions	2,028	791	2,590	13,138	17,171
Other materials	1,295	0	1,289	2,368	23,792
Subtotal: library materials	14,855	7,830	27,968	179,400	129,490
Furniture and equipment	0	0	0	12,789	7,400
Other operating expenses	10,134	7,582	16,957	90,843	165,613
Subtotal: miscellaneous	10,134	7,582	16,957	103,632	173,013
Total direct expenditures	130,428	51,871	169,137	689,984	821,073
Indirect costs	0	0	0	0	0
Total operating expenditures	130,428	51,871	169,137	689,984	821,073
Salaries & wages per capita	5.73	4.03	4.56	2.42	11.39
Materials expend. per capita	1.04	1.23	1.26	1.35	3.61
Total operating expend. per capita	9.09	8.13	7.65	5.18	22.91
Capital Outlay	0	0	4,198	52,054	0
% of Total Operating Expenses					
* Wages & benefits	81%	70%	73%	59%	63%
* Library materials	11%	15%	17%	26%	16%
* Miscellaneous other	8%	15%	10%	15%	21%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	0	48,380	145,475	691,213	774,956
County	128,814	0	0	5,000	46,116
School district	0	0	0	0	0
Subtotal: local gov't income	128,814	48,380	145,475	696,213	821,072
Foundation and corporate grants	0	0	2,000	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	1,614	13,452	3,257	0	0
Subtotal: all other income	1,614	13,452	5,257	0	0
Total income	130,428	61,832	150,732	696,213	821,072
Local gov't income per capita	8.98	7.58	6.58	5.23	22.91
Total income per capita	9.09	9.69	6.82	5.23	22.91

Statistics by Library - 1993 (part 2)

City	Lamesa	Lampasas	Lancaster	Laredo	League City
LIBRARY COLLECTION					
Books & serials - titles	25,604	18,124	29,157	73,192	100,000
Books & serials - items	28,104	20,260	31,039	81,324	110,670
Books & serials - items per capita	1.96	3.17	1.40	0.61	3.09
Uncataloged paperbacks - items	825	2,000	0	2,000	5,701
Government documents - items	102	0	0	16	0
Other library materials - items	2,332	565	9,997	7,695	6,395
Total collection - titles	28,495	20,309	31,222	82,642	110,573
Total collection - items	31,363	22,825	41,036	91,035	122,766
Total collection - items per capita	2.19	3.58	1.86	0.68	3.43
Current subscriptions	89	43	90	302	235
Subscription per 1,000 population	6.20	6.74	4.07	2.27	6.56
LOCAL LIBRARY SERVICES					
Total library circulation	160,519	37,275	64,743	217,372	334,761
Circulations per capita	11.19	5.84	2.93	1.63	9.34
Circulations per paid staff member	30,287	18,826	12,949	10,351	18,363
Circulations per hour (overlapping)	80	18	30	30	141
Circulations per library visit	1.8	1.64	1.13	1.08	4.25
Standard loan period (days)	14	14	14	21	21
Circulation of juvenile materials	19,145	8,903	31,867	55,595	127,533
Collection turnover rate	5.12	1.63	1.58	2.39	2.73
Reference transactions	13,807	2,637	7,895	10,775	45,636
Reference transactions per capita	0.96	0.41	0.36	0.08	1.27
Library program attendance	3,974	690	2,240	9,297	10,771
Program attendance per capita	0.28	0.11	0.10	0.07	0.30
Attendance at juvenile programs	2,918	690	1,473	9,297	10,113
Number of library visits	89,000	22,740	57,197	200,622	78,758
Library visits per capita	6.20	3.56	2.59	1.51	2.20
Hours per week (non-overlapping)	40	42	43	64	48
Hours per week (overlapping)	38	40	42	138	46
STAFFING (FTEs)					
Librarians with ALA-MLS	0	0	1	4	4
Other librarians	1	0.78	1	1	0
Other paid staff	4.30	1.20	3	16	14.23
Total paid staff	5.30	1.98	5	21	18.23
Population per ALA-MLS	.	.	22,117	33,310	8,960
Population per total paid staff	2,707	3,223	4,423	6,345	1,966
Head librarian's salary ($)	24,124	11,130	38,628	43,879	43,175
Head librarian - hours per week	40	31	40	40	40
Total volunteer hours	378	0	251	9,748	1,500
FACILITIES					
Main library - square footage	7,560	3,200	6,500	.	29,285
Main + branches - square footage	7,560	3,200	6,500	.	29,285
Square footage per capita	0.53	0.50	0.29	.	0.82

Statistics by Library - 1993 (part 1)

City	**Leakey**	**Leander**	**Leon Valley**	**Leonard**	**Levelland**
System	SAALS	CTLS	SAALS	NETLS	WTLS
County	Real	Williamson	Bexar	Fannin	Hockley
Legal establishment	County	Non-profit	City	City	County
Membership status (SFY 1994)	Member	Member	Member	Member	Member
Population served	2,412	3,398	9,581	1,744	24,199
Number of branches	0	0	0	0	2
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	1
EXPENDITURES ($)					
Salaries and wages	6,863	6,454	68,624	2,664	66,528
Employee benefits	664	1,081	15,995		6,460
Subtotal: wages and benefits	7,529	7,536	84,621	2,665	72,990
Print materials	6,088	1,772	19,039	1,397	10,928
Serial subscriptions	462	24	1,463	0	1,591
Other materials	0	0	469	90	444
Subtotal: library materials	6,550	1,796	20,971	1,487	12,963
Furniture and equipment	3,996	0	1,700	0	0
Other operating expenses	6,925	3,419	19,269	5,446	3,144
Subtotal: miscellaneous	10,921	3,419	20,969	5,446	3,144
Total direct expenditures	25,000	12,751	126,561	9,598	89,097
Indirect costs	0	0	0	0	0
Total operating expenditures	25,000	12,751	126,561	9,598	89,097
Salaries & wages per capita	2.85	1.90	7.16	1.53	2.75
Materials expend. per capita	2.72	0.53	2.19	0.85	0.54
Total operating expend. per capita	10.36	3.75	13.21	5.50	3.68
Capital Outlay	0	0	0	0	0
% of Total Operating Expenses					
* Wages & benefits	30%	59%	67%	28%	82%
* Library materials	26%	14%	17%	15%	15%
* Miscellaneous other	44%	27%	17%	57%	4%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	0	8,500	124,454	7,045	5,070
County	5,000	0	0	0	86,773
School district	0	0	0	0	0
Subtotal: local gov't income	5,000	8,500	124,454	7,045	91,843
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	20,000	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	0	674	2,107	2,553	2,661
Subtotal: all other income	20,000	674	2,107	2,553	2,661
Total income	25,000	9,174	126,561	9,598	94,504
Local gov't income per capita	2.07	2.50	12.99	4.04	3.80
Total income per capita	10.36	2.70	13.21	5.50	3.91

Statistics by Library - 1993 (part 2)

City	Leakey	Leander	Leon Valley	Leonard	Levelland
LIBRARY COLLECTION					
Books & serials - titles	8,012	6,375	24,400	16,001	31,043
Books & serials - items	8,154	6,805	25,100	16,026	31,858
Books & serials - items per capita	3.38	2.00	2.62	9.19	1.32
Uncataloged paperbacks - items	89	1,582	4,025	130	0
Government documents - items	0	39	0	0	0
Other library materials - items	42	15	1,529	43	1,331
Total collection - titles	8,143	7,975	29,833	16,144	32,029
Total collection - items	8,285	8,441	30,654	16,199	33,189
Total collection - items per capita	3.43	2.48	3.20	9.29	1.37
Current subscriptions	22	26	42	8	51
Subscription per 1,000 population	9.12	7.65	4.38	4.59	2.11
LOCAL LIBRARY SERVICES					
Total library circulation	6,887	8,330	64,406	8,519	67,962
Circulations per capita	2.86	2.45	6.72	4.88	2.81
Circulations per paid staff member	12,522	15,145	18,402	13,522	15,103
Circulations per hour (overlapping)	6	8	31	7	18
Circulations per library visit	2.00	2.21	3.36	1.20	2.24
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	1,920	2,903	37,355	3,454	30,193
Collection turnover rate	0.83	0.99	2.10	0.53	2.05
Reference transactions	1,171	800	18,420	275	2,975
Reference transactions per capita	0.49	0.24	1.92	0.16	0.12
Library program attendance	330	143	20,578	620	2,076
Program attendance per capita	0.14	0.04	2.15	0.36	0.09
Attendance at juvenile programs	330	143	2,500	178	2,076
Number of library visits	3,440	3,776	19,152	7,118	30,305
Library visits per capita	1.43	1.11	2.00	4.08	1.25
Hours per week (non-overlapping)	24	22	40	25	42
Hours per week (overlapping)	24	21	40	25	72
STAFFING (FTEs)					
Librarians with ALA-MLS	0	0.55	1	0	0
Other librarians	0.55	0	0	0.63	2
Other paid staff	0	0	2.50	0	2.50
Total paid staff	0.55	0.55	3.50	0.63	4.50
Population per ALA-MLS	.	6,178	9,581	.	.
Population per total paid staff	4,385	6,178	2,737	2,768	5,378
Head librarian's salary ($)	6,864	8,500	35,613	2,665	23,245
Head librarian - hours per week	22	22	40	25	37
Total volunteer hours	2,200	694	2,375	831	180
FACILITIES					
Main library - square footage	.	.	900	1,956	4,225
Main + branches - square footage	.	.	900	1,956	4,850
Square footage per capita	.	.	0.09	1.12	0.20

Statistics by Library - 1993 (part 1)

City	**Lewisville**	**Liberty**	**Littlefield**	**Livingston**	**Llano**
System	NTRLS	HALS	WTLS	HALS	CTLS
County	Denton	Liberty	Lamb	Polk	Llano
Legal establishment	City	City	County	City	County
Membership status (SFY 1994)	Member	Member	Member	Member	Member
Population served	55,032	7,733	13,175	22,706	11,631
Number of branches	1	0	1	0	2
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	2	0	0	0
EXPENDITURES ($)					
Salaries and wages	309,377	98,426	38,454	79,005	98,847
Employee benefits	74,059	54,940	14,553	28,454	21,882
Subtotal: wages and benefits	383,438	153,367	53,009	107,461	120,731
Print materials	60,624	27,093	6,631	8,701	17,701
Serial subscriptions	8,718	2,586	788	1,722	0
Other materials	17,072	2,737	137	0	0
Subtotal: library materials	86,414	32,416	7,556	10,423	17,701
Furniture and equipment	0	0	2,013	604	285
Other operating expenses	167,098	51,012	7,109	15,898	12,994
Subtotal: miscellaneous	167,098	51,012	9,122	16,502	13,279
Total direct expenditures	636,950	236,795	69,687	134,386	151,711
Indirect costs	0	0	0	0	0
Total operating expenditures	636,950	236,795	69,687	134,386	151,711
Salaries & wages per capita	5.62	12.73	2.92	3.48	8.50
Materials expend. per capita	1.57	4.19	0.57	0.46	1.52
Total operating expend. per capita	11.57	30.62	5.29	5.92	13.04
Capital Outlay	266,946	0	0	0	13,625
% of Total Operating Expenses					
* Wages & benefits	60%	65%	76%	80%	80%
* Library materials	14%	14%	11%	8%	12%
* Miscellaneous other	26%	22%	13%	12%	9%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	559,253	220,812	0	113,565	2,061
County	80,697	0	73,421	5,250	145,969
School district	0	0	0	0	0
Subtotal: local gov't income	639,950	220,812	73,421	118,815	148,030
Foundation and corporate grants	0	0	0	1,000	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	0	15,983	0	14,571	13,289
Subtotal: all other income	0	15,983	0	15,571	13,289
Total income	639,950	236,795	73,421	134,386	161,319
Local gov't income per capita	11.63	28.55	5.57	5.23	12.73
Total income per capita	11.63	30.62	5.57	5.92	13.87

Statistics by Library - 1993 (part 2)

City	Lewisville	Liberty	Littlefield	Livingston	Llano
LIBRARY COLLECTION					
Books & serials - titles	.	36,246	.	30,725	32,579
Books & serials - items	61,970	40,583	23,430	31,050	33,434
Books & serials - items per capita	1.13	5.25	1.78	1.37	2.87
Uncataloged paperbacks - items	6,000	3,200	3,000	6,000	8,214
Government documents - items	0	0	0	0	0
Other library materials - items	30,826	2,738	32	1,537	1,123
Total collection - titles	.	41,013	.	36,443	41,862
Total collection - items	98,796	46,521	26,462	38,587	42,771
Total collection - items per capita	1.80	6.02	2.01	1.70	3.68
Current subscriptions	275	86	23	86	30
Subscription per 1,000 population	5.00	11.12	1.75	3.79	2.58
LOCAL LIBRARY SERVICES					
Total library circulation	230,097	88,077	50,192	77,986	79,787
Circulations per capita	4.18	11.39	3.81	3.43	6.86
Circulations per paid staff member	15,340	14,321	17,428	17,330	11,082
Circulations per hour (overlapping)	98	38	16	37	16
Circulations per library visit	1.28	1.07	3.34	2.05	1.94
Standard loan period (days)	21	21	14	21	14
Circulation of juvenile materials	107,140	32,959	12,065	14,442	13,776
Collection turnover rate	2.33	1.89	1.90	2.02	1.87
Reference transactions	25,738	4,577	1,463	1,997	1,100
Reference transactions per capita	0.47	0.59	0.11	0.09	0.09
Library program attendance	4,679	2,443	522	1,716	2,888
Program attendance per capita	0.09	0.32	0.04	0.08	0.25
Attendance at juvenile programs	.	1,903	405	1,249	2,888
Number of library visits	179,369	82,619	15,041	38,000	41,131
Library visits per capita	3.26	10.68	1.14	1.67	3.54
Hours per week (non-overlapping)	48	46	45	43	46
Hours per week (overlapping)	45	45	62	40	94
STAFFING (FTEs)					
Librarians with ALA-MLS	4	0	0	1	0
Other librarians	1	1	0.94	0	3
Other paid staff	10	5.15	1.94	3.50	4.20
Total paid staff	15	6.15	2.88	4.50	7.20
Population per ALA-MLS	13,758	.	.	22,706	.
Population per total paid staff	3,669	1,257	4,575	5,046	1,615
Head librarian's salary ($)	51,828	24,397	15,450	25,938	18,405
Head librarian - hours per week	40	40	37	40	40
Total volunteer hours	4,016	1,650	0	25	1,527
FACILITIES					
Main library - square footage	5,000	13,288	3,000	3,800	.
Main + branches - square footage	5,000	13,288	4,000	3,800	.
Square footage per capita	0.09	1.72	0.30	0.17	.

Statistics by Library - 1993 (part 1)

City	Lockhart	Longview	Los Fresnos	Lubbock	Lufkin
System	CTLS	NETLS	STLS	WTLS	HALS
County	Caldwell	Gregg	Cameron	Lubbock	Angelina
Legal establishment	City	City	City	City	Non-profit
Membership status (SFY 1994)	Member	Member	Member	Member	Member
Population served	9,205	90,749	20,906	210,558	65,543
Number of branches	0	0	0	1	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	2	0	6	0
EXPENDITURES ($)					
Salaries and wages	67,967	470,743	41,465	876,782	176,999
Employee benefits	16,995	114,742	3,172	237,042	52,870
Subtotal: wages and benefits	84,963	585,487	44,637	1,113,826	229,871
Print materials	10,131	55,804	14,130	68,444	28,383
Serial subscriptions	2,965	49,914	458	121,820	2,702
Other materials	5,895	18,571	1,092	2,719	4,566
Subtotal: library materials	18,991	124,289	15,680	192,983	35,651
Furniture and equipment	10,815	0	2,535	13,542	0
Other operating expenses	26,615	167,523	16,603	459,772	50,698
Subtotal: miscellaneous	37,430	167,523	19,138	473,314	50,698
Total direct expenditures	141,384	877,299	79,455	1,780,123	316,220
Indirect costs	0	0	0	0	0
Total operating expenditures	141,384	877,299	79,455	1,780,123	316,220
Salaries & wages per capita	7.38	5.19	1.98	4.16	2.70
Materials expend. per capita	2.06	1.37	0.75	0.92	0.54
Total operating expend. per capita	15.36	9.67	3.80	8.45	4.82
Capital Outlay	0	0	0	9,849	0
% of Total Operating Expenses					
* Wages & benefits	60%	67%	56%	63%	73%
* Library materials	13%	14%	20%	11%	11%
* Miscellaneous other	26%	19%	24%	27%	16%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	127,437	847,299	54,347	1,102,923	147,300
County	0	30,000	8,105	570,400	25,000
School district	0	0	2,500	0	0
Subtotal: local gov't income	127,437	877,299	64,952	1,673,323	172,300
Foundation and corporate grants	0	0	0	0	13,500
Federal LSCA funds	0	0	0	90,252	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	13,947	0	14,866	1,445	113,211
Subtotal: all other income	13,947	0	14,866	91,697	126,711
Total income	141,384	877,299	79,818	1,765,020	299,011
Local gov't income per capita	13.84	9.67	3.11	7.95	2.63
Total income per capita	15.36	9.67	3.82	8.38	4.56

Statistics by Library - 1993 (part 2)

City	Lockhart	Longview	Los Fresnos	Lubbock	Lufkin
LIBRARY COLLECTION					
Books & serials - titles	21,800	163,645	21,314	160,502	57,267
Books & serials - items	22,150	204,557	22,257	247,855	58,267
Books & serials - items per capita	2.41	2.25	1.06	1.18	0.89
Uncataloged paperbacks - items	3,200	0	3,354	10,000	900
Government documents - items	0	41,805	0	0	0
Other library materials - items	1,374	34,283	3,666	20,811	13,642
Total collection - titles	25,508	183,141	25,224	174,283	71,809
Total collection - items	26,724	280,645	29,277	278,666	72,809
Total collection - items per capita	2.90	3.09	1.40	1.32	1.11
Current subscriptions	130	694	46	459	122
Subscription per 1,000 population	14.12	7.65	2.20	2.18	1.86
LOCAL LIBRARY SERVICES					
Total library circulation	53,174	258,397	24,663	599,123	96,272
Circulations per capita	5.78	2.85	1.18	2.85	1.47
Circulations per paid staff member	15,193	10,599	9,865	14,613	9,627
Circulations per hour (overlapping)	22	89	11	83	37
Circulations per library visit	1.73	1.21	1.07	1.60	1
Standard loan period (days)	14	21	28	21	21
Circulation of juvenile materials	.	73,959	.	208,088	29,228
Collection turnover rate	1.99	0.92	0.84	2.15	1.32
Reference transactions	3,210	32,764	2,500	242,476	13,191
Reference transactions per capita	0.35	0.36	0.12	1.15	0.20
Library program attendance	15,544	9,695	1,197	20,258	1,913
Program attendance per capita	1.69	0.11	0.06	0.10	0.03
Attendance at juvenile programs	.	9,143	1,098	17,306	1,913
Number of library visits	30,745	213,290	23,141	373,949	96,000
Library visits per capita	3.34	2.35	1.11	1.78	1.46
Hours per week (non-overlapping)	49	58	43	70	51
Hours per week (overlapping)	48	56	44	138	50
STAFFING (FTEs)					
Librarians with ALA-MLS	0	6	0	17	2
Other librarians	1	0	1	0	3
Other paid staff	2.50	18.38	1.50	24	5
Total paid staff	3.50	24.38	2.50	41	10
Population per ALA-MLS	.	15,125	.	12,386	32,772
Population per total paid staff	2,630	3,722	8,362	5,136	6,554
Head librarian's salary ($)	28,700	47,500	17,992	56,115	31,000
Head librarian - hours per week	40	40	40	40	40
Total volunteer hours	2,361	4,384	856	1,255	1,078
FACILITIES					
Main library - square footage	3,750	35,000	3,648	53,035	.
Main + branches - square footage	3,750	35,000	3,648	64,149	.
Square footage per capita	0.41	0.39	0.17	0.30	.

Statistics by Library - 1993 (part 1)

City	Luling	Lumberton	Lytle	Mabank	Madisonville
System	CTLS	HALS	SAALS	NETLS	CTLS
County	Caldwell	Hardin	Atascosa	Kaufman	Madison
Legal establishment	City	City	City	Non-profit	County
Membership status (SFY 1994)	Member	Non-member	Member	Member	Member
Population served	4,661	6,640	3,680	1,739	10,931
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	31,959		12,157	5,623	24,569
Employee benefits	9,970		867	1,462	8,287
Subtotal: wages and benefits	41,929		13,025	7,087	32,857
Print materials	5,327	1,078	3,931	2,126	7,500
Serial subscriptions	927	0	40	0	1,000
Other materials	0	0	0	0	0
Subtotal: library materials	6,254	1,078	3,971	2,126	8,500
Furniture and equipment	0	688	99	0	1,000
Other operating expenses	9,478	978	0	3,069	13,729
Subtotal: miscellaneous	9,478	1,666	99	3,069	14,729
Total direct expenditures	57,661	2,744	17,095	12,282	56,086
Indirect costs	0	0	0	0	0
Total operating expenditures	57,661	2,744	17,095	12,282	56,086
Salaries & wages per capita	6.86	0.00	3.30	3.23	2.25
Materials expend. per capita	1.34	0.16	1.08	1.22	0.78
Total operating expend. per capita	12.37	0.41	4.65	7.06	5.13
Capital Outlay	0	2,400	0	867	0
% of Total Operating Expenses					
* Wages & benefits	73%	0%	76%	58%	59%
* Library materials	11%	39%	23%	17%	15%
* Miscellaneous other	16%	61%	1%	25%	26%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	57,660	2,744	8,400	2,500	0
County	0	0	4,232	0	56,086
School district	0	0	0	0	0
Subtotal: local gov't income	57,660	2,744	12,632	2,500	56,086
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	0	0	6,616	15,044	0
Subtotal: all other income	0	0	6,616	15,044	0
Total income	57,660	2,744	19,248	17,544	56,086
Local gov't income per capita	12.37	0.41	3.43	1.44	5.13
Total income per capita	12.37	0.41	5.23	10.09	5.13

Statistics by Library - 1993 (part 2)

City	Luling	Lumberton	Lytle	Mabank	Madisonville
LIBRARY COLLECTION					
Books & serials - titles	25,500	4,413	8,025	6,735	28,121
Books & serials - items	25,525	4,497	8,333	7,822	28,356
Books & serials - items per capita	5.48	0.68	2.26	4.50	2.59
Uncataloged paperbacks - items	3,000	0	400	2,361	1,639
Government documents - items	0	0	60	12	0
Other library materials - items	81	20	700	164	108
Total collection - titles	28,481	4,433	9,185	6,850	29,868
Total collection - items	28,606	4,517	9,493	10,359	30,103
Total collection - items per capita	6.14	0.68	2.58	5.96	2.75
Current subscriptions	20	.	9	22	59
Subscription per 1,000 population	4.29	.	2.45	12.65	5.40
LOCAL LIBRARY SERVICES					
Total library circulation	35,295	6,262	18,954	12,649	22,904
Circulations per capita	7.57	0.94	5.15	7.27	2.10
Circulations per paid staff member	15,687	.	13,735	25,298	15,269
Circulations per hour (overlapping)	19	8	14	6	15
Circulations per library visit	2.54	1.43	1.39	0.97	2.16
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	7,297	3,420	14,625	5,116	7,047
Collection turnover rate	1.23	1.39	2.00	1.22	0.76
Reference transactions	838	75	354	2,041	2,718
Reference transactions per capita	0.18	0.01	0.10	1.17	0.25
Library program attendance	.	117	650	1,758	986
Program attendance per capita	.	0.02	0.18	1.01	0.09
Attendance at juvenile programs	.	0	20	1,758	986
Number of library visits	13,871	4,382	13,600	13,022	10,614
Library visits per capita	2.98	0.66	3.70	7.49	0.97
Hours per week (non-overlapping)	37	15	27	44	30
Hours per week (overlapping)	36	15	27	43	28
STAFFING (FTEs)					
Librarians with ALA-MLS	1	0	0	0	0
Other librarians	1	0	0.73	0.50	0.75
Other paid staff	0.25	0	0.65	0	0.75
Total paid staff	2.25	0	1.38	0.50	1.50
Population per ALA-MLS	4,661	.	.	.	.
Population per total paid staff	2,072	.	2,667	3,478	7,287
Head librarian's salary ($)	16,310	0	5,820	5,802	14,171
Head librarian - hours per week	40	0	24	20	30
Total volunteer hours	594	1,896	28	4,648	1,740
FACILITIES					
Main library - square footage	4,392	.	1,488	.	4,120
Main + branches - square footage	4,392	.	1,488	.	4,120
Square footage per capita	0.94	.	0.40	.	0.38

Statistics by Library - 1993 (part 1)

City	Malakoff	Mansfield	Marfa	Marion	Marlin
System	NETLS	NTRLS	TTPLS	SAALS	CTLS
County	Henderson	Tarrant	Presidio	Guadalupe	Falls
Legal establishment	City	City	City	Non-profit	Non-profit
Membership status (SFY 1994)	Member	Member	Member	Member	Member
Population served	9,130	15,607	2,424	4,146	6,386
Number of branches	0	0	0	2	0
Number of bookmobiles	0	0	0	1	0
Number of public service outlets	1	0	0	1	0
EXPENDITURES ($)					
Salaries and wages	8,519	77,977	29,036	67,039	8,580
Employee benefits	2,333	32,902	6,816		1,540
Subtotal: wages and benefits	10,854	110,881	35,854	67,040	10,122
Print materials	1,265	8,342	2,073	13,385	7,644
Serial subscriptions	0	1,061	455	3,706	914
Other materials	0	1,239	770	206	0
Subtotal: library materials	1,265	10,642	3,298	17,297	8,558
Furniture and equipment	0	2,495	3,237	0	5,091
Other operating expenses	6,007	24,386	1,412	2,108	6,243
Subtotal: miscellaneous	6,007	26,881	4,649	2,108	11,334
Total direct expenditures	18,126	148,404	43,801	86,445	30,014
Indirect costs	0	0	0	0	0
Total operating expenditures	18,126	148,404	43,801	86,445	30,014
Salaries & wages per capita	0.93	5.00	11.98	16.17	1.34
Materials expend. per capita	0.14	0.68	1.36	4.17	1.34
Total operating expend. per capita	1.99	9.51	18.07	20.85	4.70
Capital Outlay	0	0	0	2,102	0
% of Total Operating Expenses					
* Wages & benefits	60%	75%	82%	78%	34%
* Library materials	7%	7%	8%	20%	29%
* Miscellaneous other	33%	18%	11%	2%	38%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	11,467	127,077	38,514	425	15,000
County	5,000	0	0	0	0
School district	0	0	0	82,887	0
Subtotal: local gov't income	16,467	127,077	38,514	83,312	15,000
Foundation and corporate grants	0	4,300	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	1,660	17,027	6,910	3,133	14,178
Subtotal: all other income	1,660	21,327	6,910	3,133	14,178
Total income	18,127	148,404	45,424	86,445	29,178
Local gov't income per capita	1.80	8.14	15.89	20.09	2.35
Total income per capita	1.99	9.51	18.74	20.85	4.57

Statistics by Library - 1993 (part 2)

City	Malakoff	Mansfield	Marfa	Marion	Marlin
LIBRARY COLLECTION					
Books & serials - titles	30,684	25,791	22,546	13,669	20,898
Books & serials - items	30,784	27,702	22,793	13,882	21,385
Books & serials - items per capita	3.37	1.77	9.40	3.35	3.35
Uncataloged paperbacks - items	1,485	1,665	5,953	1,978	0
Government documents - items	318	.	.	0	0
Other library materials - items	1,360	1,391	1,678	657	218
Total collection - titles	33,847	28,496	29,900	16,304	21,116
Total collection - items	33,947	30,758	30,424	16,517	21,603
Total collection - items per capita	3.72	1.97	12.55	3.98	3.38
Current subscriptions	50	56	32	118	30
Subscription per 1,000 population	5.48	3.59	13.20	28.46	4.70
LOCAL LIBRARY SERVICES					
Total library circulation	32,319	102,642	29,737	28,301	14,889
Circulations per capita	3.54	6.58	12.27	6.83	2.33
Circulations per paid staff member	40,399	22,809	14,869	7,075	20,396
Circulations per hour (overlapping)	16	42	18	7	10
Circulations per library visit	2.03	1.49	1.39	0.75	1.10
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	14,128	30,488	7,107	21,176	5,341
Collection turnover rate	0.95	3.34	0.98	1.71	0.69
Reference transactions	3,212	23,357	1,560	1,432	1,000
Reference transactions per capita	0.35	1.50	0.64	0.35	0.16
Library program attendance	996	3,828	620	24,222	750
Program attendance per capita	0.11	0.25	0.26	5.84	0.12
Attendance at juvenile programs	846	3,828	512	24,222	800
Number of library visits	15,903	68,689	21,437	37,920	13,495
Library visits per capita	1.74	4.40	8.84	9.15	2.11
Hours per week (non-overlapping)	38	49	35	42	30
Hours per week (overlapping)	38	47	32	80	30
STAFFING (FTEs)					
Librarians with ALA-MLS	0	0	0	0	0
Other librarians	0.80	1	1	1	0.73
Other paid staff	0	3.50	1	3	0
Total paid staff	0.80	4.50	2	4	0.73
Population per ALA-MLS	.	.	.	.	.
Population per total paid staff	11,413	3,468	1,212	1,037	8,748
Head librarian's salary ($)	8,320	25,679	17,345	35,020	7,000
Head librarian - hours per week	32	40	40	40	24
Total volunteer hours	4,500	535	780	424	0
FACILITIES					
Main library - square footage	4,100	8,030	5,400	.	1,920
Main + branches - square footage	4,100	8,030	5,400	.	1,920
Square footage per capita	0.45	0.51	2.23	.	0.30

Statistics by Library - 1993 (part 1)

City	**Marshall**	**Mason**	**Matador**	**Mathis**	**Maud**
System	NETLS	BCLS	WTLS	STLS	NETLS
County	Harrison	Mason	Motley	San Patricio	Bowie
Legal establishment	City	County	County	City	City
Membership status (SFY 1994)	Member	Member	Member	Member	Member
Population served	55,827	3,423	1,532	7,823	1,049
Number of branches	0	0	0	0	0
Number of bookmobiles	1	0	0	0	0
Number of public service outlets	0	0	1	0	1
EXPENDITURES ($)					
Salaries and wages	130,989	6,800	6,119	7,221	5,495
Employee benefits	24,051	2,738	473		634
Subtotal: wages and benefits	155,042	9,540	6,594	7,221	6,131
Print materials	32,426	3,365	909	3,591	2,430
Serial subscriptions	9,311	142	87	0	12
Other materials	0	138	119	0	40
Subtotal: library materials	41,737	3,645	1,115	3,591	2,482
Furniture and equipment	9,764	0	0	1,300	512
Other operating expenses	55,622	5,226	5,268	5,671	1,091
Subtotal: miscellaneous	65,386	5,226	5,268	6,971	1,603
Total direct expenditures	262,165	18,411	12,977	17,783	10,216
Indirect costs	0	0	0	0	0
Total operating expenditures	262,165	18,411	12,977	17,783	10,216
Salaries & wages per capita	2.35	1.99	3.99	0.92	5.24
Materials expend. per capita	0.75	1.06	0.73	0.46	2.37
Total operating expend. per capita	4.70	5.38	8.47	2.27	9.74
Capital Outlay	0	0	0	0	0
% of Total Operating Expenses					
* Wages & benefits	59%	52%	51%	41%	60%
* Library materials	16%	20%	9%	20%	24%
* Miscellaneous other	25%	28%	41%	39%	16%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	222,650	1,151	2,400	10,800	10,106
County	28,000	11,927	6,500	600	0
School district	0	0	0	0	0
Subtotal: local gov't income	250,650	13,078	8,900	11,400	10,106
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	6,230	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	18,847	2,955	2,200	3,150	111
Subtotal: all other income	25,077	2,955	2,200	3,150	111
Total income	275,727	16,033	11,100	14,550	10,217
Local gov't income per capita	4.49	3.82	5.81	1.46	9.63
Total income per capita	4.94	4.68	7.25	1.86	9.74

Statistics by Library - 1993 (part 2)

City	Marshall	Mason	Matador	Mathis	Maud
LIBRARY COLLECTION					
Books & serials - titles	40,051	12,233	9,618	10,295	11,500
Books & serials - items	51,893	12,257	9,714	10,515	13,692
Books & serials - items per capita	0.93	3.58	6.34	1.34	13.05
Uncataloged paperbacks - items	650	1,050	2,014	2,350	0
Government documents - items	0	0	0	0	.
Other library materials - items	11,668	251	192	178	0
Total collection - titles	48,614	12,235	11,608	12,823	11,557
Total collection - items	64,211	13,558	11,920	13,043	13,692
Total collection - items per capita	1.15	3.96	7.78	1.67	13.05
Current subscriptions	138	24	3	12	5
Subscription per 1,000 population	2.47	7.01	1.96	1.53	4.77
LOCAL LIBRARY SERVICES					
Total library circulation	118,497	13,011	10,845	9,968	9,773
Circulations per capita	2.12	3.80	7.08	1.27	9.32
Circulations per paid staff member	16,928	22,053	14,460	14,659	15,513
Circulations per hour (overlapping)	42	10	6	8	5
Circulations per library visit	1.27	1.38	0.79	1.56	1.70
Standard loan period (days)	21	14	14	14	14
Circulation of juvenile materials	36,652	.	2,599	2,997	.
Collection turnover rate	1.85	0.96	0.91	0.76	0.71
Reference transactions	34,000	620	243	123	526
Reference transactions per capita	0.61	0.18	0.16	0.02	0.50
Library program attendance	3,100	150	1,077	820	402
Program attendance per capita	0.06	0.04	0.70	0.10	0.38
Attendance at juvenile programs	2,100	70	273	820	59
Number of library visits	93,325	9,451	13,721	6,406	5,740
Library visits per capita	1.67	2.76	8.96	0.82	5.47
Hours per week (non-overlapping)	50	26	36	23	37
Hours per week (overlapping)	55	24	35	23	35
STAFFING (FTEs)					
Librarians with ALA-MLS	2	0	0	0	0
Other librarians	0	0.59	0.75	0.50	0.63
Other paid staff	5	0	0	0.18	0
Total paid staff	7	0.59	0.75	0.68	0.63
Population per ALA-MLS	27,914	.	.	.	.
Population per total paid staff	7,975	5,802	2,043	11,504	1,665
Head librarian's salary ($)	32,573	6,665	6,120	4,992	5,496
Head librarian - hours per week	40	23	30	20	25
Total volunteer hours	3,027	2,778	628	700	1,496
FACILITIES					
Main library - square footage	14,700	5,400	2,500	2,000	3,000
Main + branches - square footage	14,700	5,400	2,500	2,000	3,000
Square footage per capita	0.26	1.58	1.63	0.26	2.86

Statistics by Library - 1993 (part 1)

City	McAllen	McAllen/FLS-HQ	McCamey	McGregor	McKinney
System	STLS	STLS	WTLS	CTLS	NETLS
County	Hidalgo	Hidalgo	Upton	McLennan	Collin
Legal establishment	FLS	FLS	County	Non-profit	City
Membership status (SFY 1994)	Member	Member	Member	Member	Member
Population served	134,972	0	1,731	4,683	21,283
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	635,797	94,426	22,642	6,573	208,819
Employee benefits	75,370	21,662	1,999	.	62,839
Subtotal: wages and benefits	711,167	116,090	24,643	6,574	271,660
Print materials	126,365	978	3,399	1,591	32,576
Serial subscriptions	70,490	1,451	873	58	3,853
Other materials	16,007	0	925	0	2,770
Subtotal: library materials	212,862	2,429	5,197	1,649	39,199
Furniture and equipment	17,028	564	0	0	0
Other operating expenses	175,511	103,307	2,606	5,739	78,539
Subtotal: miscellaneous	192,539	103,871	2,606	5,739	78,539
Total direct expenditures	1,116,568	222,390	32,446	13,962	389,398
Indirect costs	0	0	0	3,246	0
Total operating expenditures	1,116,568	222,390	32,446	17,208	389,398
Salaries & wages per capita	4.71	.	13.08	1.40	9.81
Materials expend. per capita	1.58	.	3.00	0.35	1.84
Total operating expend. per capita	8.27	.	18.74	3.67	18.30
Capital Outlay	0	0	0	0	289
% of Total Operating Expenses					
* Wages & benefits	64%	52%	76%	38%	70%
* Library materials	19%	1%	16%	10%	10%
* Miscellaneous other	17%	47%	8%	33%	20%
* Indirect costs	0%	0%	0%	19%	0%
INCOME BY SOURCE ($)					
City	1,083,428	1,215	0	167	389,683
County	4,495	214,782	30,090	0	0
School district	0	6,395	0	0	0
Subtotal: local gov't income	1,087,923	222,392	30,090	167	389,683
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	28,645	0	2,392	11,128	0
Subtotal: all other income	28,645	0	2,392	11,128	0
Total income	1,116,568	222,392	32,482	11,295	389,683
Local gov't income per capita	8.06	.	17.38	0.04	18.31
Total income per capita	8.27	.	18.76	2.41	18.31

Statistics by Library - 1993 (part 2)

City	McAllen	McAllen/FLS-HQ	McCamey	McGregor	McKinney
LIBRARY COLLECTION					
Books & serials - titles	181,268	0	15,750	9,413	42,232
Books & serials - items	197,043	0	15,880	9,413	44,144
Books & serials - items per capita	1.46	.	9.17	2.01	2.07
Uncataloged paperbacks - items	6,647	0	1,500	4,505	1,089
Government documents - items	0	0	0	2	0
Other library materials - items	55,329	0	304	929	21,377
Total collection - titles	202,430	0	17,554	14,849	44,550
Total collection - items	259,019	0	17,684	14,849	66,610
Total collection - items per capita	1.92	.	10.22	3.17	3.13
Current subscriptions	857	0	41	7	138
Subscription per 1,000 population	6.35	0.00	23.69	1.49	6.48
LOCAL LIBRARY SERVICES					
Total library circulation	565,868	0	38,647	7,398	158,012
Circulations per capita	4.19	.	22.33	1.58	7.42
Circulations per paid staff member	15,171	0	29,058	14,796	14,767
Circulations per hour (overlapping)	190	.	26	7	61
Circulations per library visit	1.60	.	1.05	1.29	1.75
Standard loan period (days)	14	0	14	14	14
Circulation of juvenile materials	117,520	0	10,102	4,389	50,000
Collection turnover rate	2.18	.	2.19	0.50	2.37
Reference transactions	262,300	0	5,800	22	29,515
Reference transactions per capita	1.94	.	3.35	0.00	1.39
Library program attendance	283,908	0	1,144	544	7,035
Program attendance per capita	2.10	.	0.66	0.12	0.33
Attendance at juvenile programs	19,374	0	1,224	432	6,098
Number of library visits	354,709	0	36,664	5,735	90,168
Library visits per capita	2.63	.	21.18	1.22	4.24
Hours per week (non-overlapping)	61	0	30	23	51
Hours per week (overlapping)	57	0	29	20	50
STAFFING (FTEs)					
Librarians with ALA-MLS	7	2	0	0	4
Other librarians	1	0	0.75	0.50	0
Other paid staff	29.30	2.50	0.58	0	6.70
Total paid staff	37.30	4.50	1.33	0.50	10.70
Population per ALA-MLS	19,282	0	.	.	5,321
Population per total paid staff	3,619	0	1,302	9,366	1,989
Head librarian's salary ($)	35,779	36,383	16,440	6,574	39,037
Head librarian - hours per week	40	40	30	20	40
Total volunteer hours	4,006	0	0	725	1,157
FACILITIES					
Main library - square footage	40,000	0	2,000	3,600	20,000
Main + branches - square footage	40,000	0	2,000	3,600	20,000
Square footage per capita	0.30	.	1.16	0.77	0.94

Statistics by Library - 1993 (part 1)

City	McLean	Melissa	Memphis	Menard	Mercedes
System	TPLS	NETLS	TPLS	BCLS	STLS
County	Gray	Collin	Hall	Menard	Hidalgo
Legal establishment	City	City	City	Non-profit	FLS
Membership status (SFY 1994)	Member	Member	Member	Member	Member
Population served	1,247	557	3,905	2,252	20,392
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	2	0
EXPENDITURES ($)		NOTE: This library qualified for member-			
Salaries and wages	11,389	ship based on their	9,599	4,999	54,014
Employee benefits	1,081	projected budget.	3,599	381	12,839
Subtotal: wages and benefits	12,472		13,200	5,382	66,853
Print materials	3,200		1,020	670	12,904
Serial subscriptions	960		410	15	1,186
Other materials	125		0	0	1,941
Subtotal: library materials	4,285		1,430	685	16,031
Furniture and equipment	0		0	97	2,645
Other operating expenses	7,950		6,502	3,726	11,835
Subtotal: miscellaneous	7,950		6,502	3,823	14,480
Total direct expenditures	24,707		21,132	9,890	97,364
Indirect costs	0		0	0	0
Total operating expenditures	24,707		21,132	9,890	97,364
Salaries & wages per capita	9.13		2.46	2.22	2.65
Materials expend. per capita	3.44		0.37	0.30	0.79
Total operating expend. per capita	19.81		5.41	4.39	4.77
Capital Outlay	0		0	0	0
% of Total Operating Expenses					
* Wages & benefits	50%		62%	54%	69%
* Library materials	17%		7%	7%	16%
* Miscellaneous other	32%		31%	39%	15%
* Indirect costs	0%		0%	0%	0%
INCOME BY SOURCE ($)					
City	20,357		20,226	3,000	89,233
County	3,000		300	6,100	2,247
School district	0		0	0	0
Subtotal: local gov't income	23,357		20,526	9,100	91,480
Foundation and corporate grants	0		0	0	0
Federal LSCA funds	0		0	0	0
Other federal funds	0		0	0	0
State funds	0		0	0	0
Other local income	1,350		0	1,222	5,884
Subtotal: all other income	1,350		0	1,222	5,884
Total income	24,707		20,526	10,322	97,364
Local gov't income per capita	18.73		5.26	4.04	4.49
Total income per capita	19.81		5.26	4.58	4.77

Statistics by Library - 1993 (part 2)

City	McLean	Melissa	Memphis	Menard	Mercedes
LIBRARY COLLECTION					
Books & serials - titles	.	.	15,636	11,519	27,740
Books & serials - items	13,000	.	16,425	11,597	28,603
Books & serials - items per capita	10.43	.	4.21	5.15	1.40
Uncataloged paperbacks - items	1,350	.	1,854	1,350	2,279
Government documents - items	0	.	0	0	0
Other library materials - items	94	.	232	356	1,861
Total collection - titles	.	.	17,576	13,096	31,838
Total collection - items	14,444	.	18,511	13,303	32,743
Total collection - items per capita	11.58	.	4.74	5.91	1.61
Current subscriptions	26	.	21	1	56
Subscription per 1,000 population	20.85	.	5.38	0.44	2.75
LOCAL LIBRARY SERVICES					
Total library circulation	18,870	.	8,398	13,333	67,725
Circulations per capita	15.13	.	2.15	5.92	3.32
Circulations per paid staff member	21,443	.	6,718	22,222	16,931
Circulations per hour (overlapping)	11	.	6	11	32
Circulations per library visit	1.33	.	1.00	1.83	1.46
Standard loan period (days)	14	.	14	14	14
Circulation of juvenile materials	7,726	.	1,882	7,328	5,582
Collection turnover rate	1.31	.	0.45	1.00	2.07
Reference transactions	368	.	1,003	139	5,730
Reference transactions per capita	0.30	.	0.26	0.06	0.28
Library program attendance	1,200	.	100	359	3,360
Program attendance per capita	0.96	.	0.03	0.16	0.16
Attendance at juvenile programs	520	.	100	191	1,120
Number of library visits	14,152	.	8,402	7,272	46,341
Library visits per capita	11.35	.	2.15	3.23	2.27
Hours per week (non-overlapping)	35	.	30	24	48
Hours per week (overlapping)	33	.	29	23	41
STAFFING (FTEs)					
Librarians with ALA-MLS	0	.	0	0	0
Other librarians	0.88	.	0.75	0.60	1
Other paid staff	0	.	0.50	0	3
Total paid staff	0.88	.	1.25	0.60	4
Population per ALA-MLS	.	.	.	.	.
Population per total paid staff	1,417	.	3,124	3,753	5,098
Head librarian's salary ($)	11,390	.	9,600	5,000	22,616
Head librarian - hours per week	35	.	30	24	40
Total volunteer hours	161	.	41	1,398	365
FACILITIES					
Main library - square footage	3,200	.	5,785	3,190	.
Main + branches - square footage	3,200	.	5,785	3,190	.
Square footage per capita	2.57	.	1.48	1.42	.

Statistics by Library - 1993 (part 1)

City	Mertzon	Mesquite	Mexia	Miami	Midland
System	BCLS	NETLS	CTLS	TPLS	WTLS
County	Irion	Dallas	Limestone	Roberts	Midland
Legal establishment	County	City	City	County	County
Membership status (SFY 1994)	Member	Member	Member	Non-member	Member
Population served	1,629	101,484	14,352	1,025	106,611
Number of branches	0	1	0	0	1
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	1	3	0	0	2
EXPENDITURES ($)					
Salaries and wages	4,274	664,036	47,811	7,260	605,997
Employee benefits	.	182,758	12,182	2,318	149,661
Subtotal: wages and benefits	4,275	846,796	59,995	9,578	755,660
Print materials	642	89,996	12,414	0	106,867
Serial subscriptions	0	38,101	3,375	0	18,713
Other materials	0	13,331	783	2,292	19,505
Subtotal: library materials	642	141,428	16,572	2,292	145,085
Furniture and equipment	0	0	1,903	0	246
Other operating expenses	1,251	120,993	34,677	1,286	101,703
Subtotal: miscellaneous	1,251	120,993	36,580	1,286	101,949
Total direct expenditures	6,168	1,109,217	113,147	13,156	1,002,694
Indirect costs	0	0	0	0	35,020
Total operating expenditures	6,168	1,109,217	113,147	13,156	1,037,714
Salaries & wages per capita	2.62	6.54	3.33	7.08	5.68
Materials expend. per capita	0.39	1.39	1.15	2.24	1.36
Total operating expend. per capita	3.79	10.93	7.88	12.83	9.73
Capital Outlay	0	13,759	0	0	42,957
% of Total Operating Expenses					
* Wages & benefits	69%	76%	53%	73%	73%
* Library materials	10%	13%	15%	17%	14%
* Miscellaneous other	20%	11%	32%	10%	10%
* Indirect costs	0%	0%	0%	0%	3%
INCOME BY SOURCE ($)					
City	0	1,111,883	92,560	0	0
County	7,760	0	5,000	13,156	1,037,714
School district	0	0	0	0	0
Subtotal: local gov't income	7,760	1,111,883	97,560	13,156	1,037,714
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	9,282	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	200	15,240	25,781	0	0
Subtotal: all other income	200	24,522	25,781	0	0
Total income	7,960	1,136,405	123,341	13,156	1,037,714
Local gov't income per capita	4.76	10.96	6.80	12.83	9.73
Total income per capita	4.89	11.20	8.59	12.83	9.73

Statistics by Library - 1993 (part 2)

City	Mertzon	Mesquite	Mexia	Miami	Midland
LIBRARY COLLECTION					
Books & serials - titles	6,965	96,408	25,026	15,783	120,000
Books & serials - items	7,325	117,571	28,567	15,784	206,681
Books & serials - items per capita	4.50	1.16	1.99	15.40	1.94
Uncataloged paperbacks - items	550	7,500	650	4,076	0
Government documents - items	0	0	0	0	0
Other library materials - items	25	28,517	2,239	0	55,229
Total collection - titles	7,540	128,823	25,949	19,859	146,329
Total collection - items	7,900	153,588	31,456	19,860	261,910
Total collection - items per capita	4.85	1.51	2.19	19.38	2.46
Current subscriptions	1	315	62	0	709
Subscription per 1,000 population	0.61	3.10	4.32	0.00	6.65
LOCAL LIBRARY SERVICES					
Total library circulation	1,300	456,687	28,880	3,773	432,729
Circulations per capita	0.80	4.50	2.01	3.68	4.06
Circulations per paid staff member	2,600	14,407	7,220	16,404	12,917
Circulations per hour (overlapping)	1	75	12	8	83
Circulations per library visit	0.43	1.14	2.31	3.81	1.92
Standard loan period (days)	14	14	14	14	21
Circulation of juvenile materials	900	207,338	9,052	.	95,057
Collection turnover rate	0.16	2.97	0.92	0.19	1.65
Reference transactions	100	115,288	5,616	0	51,386
Reference transactions per capita	0.06	1.14	0.39	0.00	0.48
Library program attendance	200	5,657	1,100	0	1,937
Program attendance per capita	0.12	0.06	0.08	0.00	0.02
Attendance at juvenile programs	120	4,482	974	.	1,690
Number of library visits	3,000	399,748	12,480	990	224,931
Library visits per capita	1.84	3.94	0.87	0.97	2.11
Hours per week (non-overlapping)	20	63	46	9	66
Hours per week (overlapping)	19	116	45	9	100
STAFFING (FTEs)					
Librarians with ALA-MLS	0	9	0	0	8
Other librarians	0.50	4.60	1	0.23	0
Other paid staff	0	18.10	3	0	25.50
Total paid staff	0.50	31.70	4	0.23	33.50
Population per ALA-MLS	.	11,276	.	.	13,326
Population per total paid staff	3,258	3,201	3,588	4,457	3,182
Head librarian's salary ($)	5,460	55,000	19,490	5,360	34,596
Head librarian - hours per week	20	40	40	9	40
Total volunteer hours	500	889	304	0	3,000
FACILITIES					
Main library - square footage	.	26,000	8,750	.	27,000
Main + branches - square footage	.	36,000	8,750	.	28,400
Square footage per capita	.	0.35	0.61	.	0.27

Statistics by Library - 1993 (part 1)

City	Midlothian	Mineral Wells	Mission	Monahans	Morgans Point
System	NETLS	NTRLS	STLS	WTLS	CTLS
County	Ellis	Palo Pinto	Hidalgo	Ward	Bell
Legal establishment	Interlocal	City	FLS	County	Unknown
Membership status (SFY 1994)	Member	Member	Member	Member	Non-member
Population served	12,069	14,870	46,028	13,115	1,766
Number of branches	0	0	0	2	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	61,859	87,727	197,799	74,120	
Employee benefits	1,900	24,293	52,512		
Subtotal: wages and benefits	63,761	112,022	250,311	74,120	
Print materials	11,085	11,924	24,460	13,200	162
Serial subscriptions	2,073	2,786	4,808	800	0
Other materials	4,875	6,644	5,850	1,550	0
Subtotal: library materials	18,033	21,354	35,118	15,550	162
Furniture and equipment	900	0	6,958	0	162
Other operating expenses	3,472	38,670	48,473	11,648	6
Subtotal: miscellaneous	4,372	38,670	55,431	11,648	168
Total direct expenditures	86,166	172,046	340,860	101,318	330
Indirect costs	0	0	0	0	0
Total operating expenditures	86,166	172,046	340,860	101,318	330
Salaries & wages per capita	5.13	5.90	4.30	5.65	0.00
Materials expend. per capita	1.49	1.44	0.76	1.19	0.09
Total operating expend. per capita	7.14	11.57	7.41	7.73	0.19
Capital Outlay	0	0	0	0	0
% of Total Operating Expenses					
* Wages & benefits	74%	65%	73%	73%	0%
* Library materials	21%	12%	10%	15%	49%
* Miscellaneous other	5%	22%	16%	11%	51%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	35,023	172,046	332,946	0	600
County	0	0	4,540	101,318	0
School district	46,498	0	0	0	0
Subtotal: local gov't income	81,521	172,046	337,486	101,318	600
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	4,646	0	3,374	0	53
Subtotal: all other income	4,646	0	3,374	0	53
Total income	86,167	172,046	340,860	101,318	653
Local gov't income per capita	6.75	11.57	7.33	7.73	0.34
Total income per capita	7.14	11.57	7.41	7.73	0.37

Statistics by Library - 1993 (part 2)

City	Midlothian	Mineral Wells	Mission	Monahans	Morgans Point
LIBRARY COLLECTION					
Books & serials - titles	25,099	39,207	54,665	43,257	.
Books & serials - items	28,103	40,192	57,177	50,034	1,375
Books & serials - items per capita	2.33	2.70	1.24	3.82	0.78
Uncataloged paperbacks - items	5,111	2,200	8,391	5,111	138
Government documents - items	0	0	0	0	0
Other library materials - items	367	3,412	5,248	1,918	0
Total collection - titles	30,590	42,640	65,083	45,175	.
Total collection - items	33,582	45,804	70,816	57,063	1,513
Total collection - items per capita	2.78	3.08	1.54	4.35	0.86
Current subscriptions	81	128	142	57	4
Subscription per 1,000 population	6.71	8.61	3.09	4.35	2.27
LOCAL LIBRARY SERVICES					
Total library circulation	35,713	60,387	106,928	119,591	.
Circulations per capita	2.96	4.06	2.32	9.12	.
Circulations per paid staff member	14,285	10,065	9,721	21,744	.
Circulations per hour (overlapping)	12	33	34	.	.
Circulations per library visit	1.32	2.84	0.77	2.57	.
Standard loan period (days)	14	14	14	14	30
Circulation of juvenile materials	.	17,408	20,086	61,019	.
Collection turnover rate	1.06	1.32	1.51	2.10	.
Reference transactions	1,007	8,851	45,695	2,190	.
Reference transactions per capita	0.08	0.60	0.99	0.17	.
Library program attendance	700	3,646	66,039	20,431	0
Program attendance per capita	0.06	0.25	1.43	1.56	0.00
Attendance at juvenile programs	150	2,411	18,162	20,431	0
Number of library visits	27,008	21,275	138,154	46,487	.
Library visits per capita	2.24	1.43	3.00	3.54	.
Hours per week (non-overlapping)	60	39	56	57	45
Hours per week (overlapping)	57	36	60	.	58
STAFFING (FTEs)					
Librarians with ALA-MLS	0	2	1	0	0
Other librarians	1	0	3	1	0
Other paid staff	1.50	4	7	4.50	0
Total paid staff	2.50	6	11	5.50	0
Population per ALA-MLS	.	7,435	46,028	.	.
Population per total paid staff	4,828	2,478	4,184	2,385	.
Head librarian's salary ($)	38,616	25,920	27,953	21,936	0
Head librarian - hours per week	40	40	40	40	0
Total volunteer hours	0	2,567	5,276	378	312
FACILITIES					
Main library - square footage	3,000	10,600	19,168	15,000	480
Main + branches - square footage	3,000	10,600	19,168	16,880	480
Square footage per capita	0.25	0.71	0.42	1.29	0.27

Statistics by Library - 1993 (part 1)

City	**Morton**	**Mount Calm**	**Mt. Pleasant**	**Mt. Vernon**	**Muenster**
System	WTLS	CTLS	NETLS	NETLS	NETLS
County	Cochran	Hill	Titus	Franklin	Cooke
Legal establishment	County	City	City	County	City
Membership status (SFY 1994)	Member	Member	Member	Member	Member
Population served	4,377	303	12,291	5,991	2,711
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	2	0
EXPENDITURES ($)					
Salaries and wages	16,114	4,787	60,387	53,197	4,799
Employee benefits	5,995	1,337	14,286	8,827	
Subtotal: wages and benefits	22,110	6,126	74,675	62,024	4,800
Print materials	2,862	1,645	7,074	11,754	2,000
Serial subscriptions	175	493	1,676	833	203
Other materials	0	0	0	4,388	0
Subtotal: library materials	3,037	2,138	8,750	16,975	2,203
Furniture and equipment	0	338	2,948	6,287	0
Other operating expenses	3,930	3,577	15,623	5,857	4,198
Subtotal: miscellaneous	3,930	3,915	18,571	12,144	4,198
Total direct expenditures	29,077	12,179	101,996	91,143	11,201
Indirect costs	0	0	0	0	0
Total operating expenditures	29,077	12,179	101,996	91,143	11,201
Salaries & wages per capita	3.68	15.80	4.91	8.88	1.77
Materials expend. per capita	0.69	7.06	0.71	2.83	0.81
Total operating expend. per capita	6.64	40.19	8.3	15.21	4.13
Capital Outlay	2,810	0	0	0	0
% of Total Operating Expenses					
* Wages & benefits	76%	50%	73%	68%	43%
* Library materials	10%	18%	9%	19%	20%
* Miscellaneous other	14%	32%	18%	13%	37%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	0	600	101,995	9,929	6,000
County	29,077	0	0	44,229	4,000
School district	0	0	0	0	0
Subtotal: local gov't income	29,077	600	101,995	54,158	10,000
Foundation and corporate grants	0	0	2,500	5,962	100
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	26,045	0
State funds	0	0	0	0	0
Other local income	0	12,951	1,741	5,873	220
Subtotal: all other income	0	12,951	4,241	37,879	320
Total income	29,077	13,551	106,236	92,037	10,320
Local gov't income per capita	6.64	1.98	8.30	9.04	3.69
Total income per capita	6.64	44.72	8.64	15.36	3.81

Statistics by Library - 1993 (part 2)

City	Morton	Mount Calm	Mt. Pleasant	Mt. Vernon	Muenster
LIBRARY COLLECTION					
Books & serials - titles	11,145	11,120	38,412	32,650	18,509
Books & serials - items	11,170	11,944	38,712	32,671	22,509
Books & serials - items per capita	2.55	39.42	3.15	5.45	8.30
Uncataloged paperbacks - items	1,145	3,445	3,200	0	160
Government documents - items	0	0	0	0	0
Other library materials - items	13	14	742	1,741	583
Total collection - titles	12,303	14,576	42,301	34,149	19,252
Total collection - items	12,328	15,403	42,654	34,412	23,252
Total collection - items per capita	2.82	50.83	3.47	5.74	8.58
Current subscriptions	10	22	50	50	27
Subscription per 1,000 population	2.28	72.61	4.07	8.35	9.96
LOCAL LIBRARY SERVICES					
Total library circulation	6,199	4,059	63,532	53,548	19,310
Circulations per capita	1.42	13.40	5.17	8.94	7.12
Circulations per paid staff member	7,044	3,829	21,177	26,774	38,620
Circulations per hour (overlapping)	3	4	28	25	19
Circulations per library visit	59.04	1.77	2.12	1.36	4.60
Standard loan period (days)	14	21	14	14	14
Circulation of juvenile materials	2,900	1,500	25,308	12,635	12,000
Collection turnover rate	0.50	0.26	1.49	1.56	0.83
Reference transactions	370	612	6,300	8,400	431
Reference transactions per capita	0.08	2.02	0.51	1.40	0.16
Library program attendance	.	0	1,910	4,500	670
Program attendance per capita	.	0.00	0.16	0.75	0.25
Attendance at juvenile programs	.	0	1,892	1,500	670
Number of library visits	105	2,295	30,000	39,500	4,200
Library visits per capita	0.02	7.57	2.44	6.59	1.55
Hours per week (non-overlapping)	35	21	45	44	20
Hours per week (overlapping)	35	21	43	42	20
STAFFING (FTEs)					
Librarians with ALA-MLS	0	0	1	0	0
Other librarians	0.88	0.53	0	1	0.50
Other paid staff	0	0.53	2	1	0
Total paid staff	0.88	1.06	3	2	0.50
Population per ALA-MLS	.	.	12,291	.	.
Population per total paid staff	4,974	286	4,097	2,996	5,422
Head librarian's salary ($)	15,674	1	30,222	17,210	4,800
Head librarian - hours per week	35	21	40	40	20
Total volunteer hours	920	240	50	3,650	3,518
FACILITIES					
Main library - square footage	1,311	2,500	7,810	3,850	1,749
Main + branches - square footage	1,311	2,500	7,810	3,850	1,749
Square footage per capita	0.30	8.25	0.64	0.64	0.65

Statistics by Library - 1993 (part 1)

City	**Muleshoe**	**Munday**	**Nacogdoches**	**Navasota**	**Nederland**
System	WTLS	BCLS	HALS	CTLS	HALS
County	Bailey	Knox	Nacogdoches	Grimes	Jefferson
Legal establishment	City	City-county	City	City	City
Membership status (SFY 1994)	Member	Member	Member	Member	Member
Population served	4,571	4,837	54,753	6,296	16,192
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	2	0	0
EXPENDITURES ($)					
Salaries and wages	41,713	4,349	115,226	55,795	105,132
Employee benefits	15,242	359	31,785	15,520	38,513
Subtotal: wages and benefits	56,956	4,710	147,013	71,315	143,645
Print materials	4,286	976	25,000	6,627	21,495
Serial subscriptions	701	171	1,200	844	2,000
Other materials	1,503	0	1,200	649	5,413
Subtotal: library materials	6,490	1,147	27,400	8,120	28,908
Furniture and equipment	444	0	1,500	945	0
Other operating expenses	12,424	2,114	31,183	14,269	16,819
Subtotal: miscellaneous	12,868	2,114	32,683	15,214	16,819
Total direct expenditures	76,314	7,971	207,096	94,649	189,372
Indirect costs	0	0	0	0	0
Total operating expenditures	76,314	7,971	207,096	94,649	189,372
Salaries & wages per capita	9.13	0.90	2.10	8.86	6.49
Materials expend. per capita	1.42	0.24	0.50	1.29	1.79
Total operating expend. per capita	16.70	1.65	3.78	15.03	11.70
Capital Outlay	712	0	0	0	17,202
% of Total Operating Expenses					
* Wages & benefits	75%	59%	71%	75%	76%
* Library materials	9%	14%	13%	9%	15%
* Miscellaneous other	17%	27%	16%	16%	9%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	76,932	3,150	191,175	82,700	189,372
County	0	3,000	8,500	0	0
School district	0	0	0	0	0
Subtotal: local gov't income	76,932	6,150	199,675	82,700	189,372
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	1,413	1,973	7,421	11,949	8,935
Subtotal: all other income	1,413	1,973	7,421	11,949	8,935
Total income	78,345	8,123	207,096	94,649	198,307
Local gov't income per capita	16.83	1.27	3.65	13.14	11.70
Total income per capita	17.14	1.68	3.78	15.03	12.25

Statistics by Library - 1993 (part 2)

City	Muleshoe	Munday	Nacogdoches	Navasota	Nederland
LIBRARY COLLECTION					
Books & serials - titles	21,500	13,615	.	15,180	36,321
Books & serials - items	22,280	13,715	66,261	17,332	37,321
Books & serials - items per capita	4.87	2.84	1.21	2.75	2.30
Uncataloged paperbacks - items	3,530	1,500	900	2,175	0
Government documents - items	0	0	0	0	0
Other library materials - items	1,622	0	1,976	1,351	3,173
Total collection - titles	26,591	15,115	.	18,072	38,484
Total collection - items	27,432	15,215	69,137	20,858	40,494
Total collection - items per capita	6.00	3.15	1.26	3.31	2.50
Current subscriptions	49	10	100	37	87
Subscription per 1,000 population	10.72	2.07	1.83	5.88	5.37
LOCAL LIBRARY SERVICES					
Total library circulation	42,427	8,753	105,598	57,816	113,683
Circulations per capita	9.28	1.81	1.93	9.18	7.02
Circulations per paid staff member	15,428	13,894	17,600	16,519	25,263
Circulations per hour (overlapping)	18	7	43	26	54
Circulations per library visit	3.48	1.43	2.51	1.20	1.89
Standard loan period (days)	14	14	28	14	21
Circulation of juvenile materials	13,873	.	.	17,874	39,127
Collection turnover rate	1.55	0.58	1.53	2.77	2.81
Reference transactions	2,148	345	4,560	950	13,509
Reference transactions per capita	0.47	0.07	0.08	0.15	0.83
Library program attendance	1,949	85	5,000	1,029	1,868
Program attendance per capita	0.43	0.02	0.09	0.16	0.12
Attendance at juvenile programs	698	85	.	777	131
Number of library visits	12,200	6,100	42,000	48,000	60,009
Library visits per capita	2.67	1.26	0.77	7.62	3.71
Hours per week (non-overlapping)	45	25	49	44	42
Hours per week (overlapping)	45	24	48	42	40
STAFFING (FTEs)					
Librarians with ALA-MLS	0	0	1	0	1
Other librarians	1	0.63	2	1	0
Other paid staff	1.75	0.00	3	2.50	3.50
Total paid staff	2.75	0.63	6	3.50	4.50
Population per ALA-MLS	.	.	54,753	.	16,192
Population per total paid staff	1,662	7,678	9,126	1,799	3,598
Head librarian's salary ($)	18,824	4,350	31,500	20,134	33,415
Head librarian - hours per week	40	25	40	40	40
Total volunteer hours	1,201	0	60	950	134
FACILITIES					
Main library - square footage	6,500	888	10,000	8,300	4,500
Main + branches - square footage	6,500	888	10,000	8,300	4,500
Square footage per capita	1.42	0.18	0.18	1.32	0.28

Statistics by Library - 1993 (part 1)

City	New Boston	New Braunfels	New Waverly	Newark	Newton
System	NETLS	SAALS	HALS	NTRLS	HALS
County	Bowie	Comal	Walker	Wise	Newton
Legal establishment	City	City	Non-profit	City	County
Membership status (SFY 1994)	Member	Member	Member	Member	Member
Population served	5,057	40,216	3,044	1,914	13,569
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	9,911	140,323	0	2,599	12,483
Employee benefits	1,303	27,312			5,687
Subtotal: wages and benefits	11,216	167,637	1	2,600	18,172
Print materials	6,560	40,089	2,349	1,549	5,355
Serial subscriptions	967	5,505	627	134	600
Other materials	0	0	0	2,389	2,014
Subtotal: library materials	7,527	45,594	2,976	4,072	7,969
Furniture and equipment	1,474	0	250	1,040	151
Other operating expenses	11,305	40,090	2,864	482	4,658
Subtotal: miscellaneous	12,779	40,090	3,114	1,522	4,809
Total direct expenditures	31,522	253,321	6,091	8,194	30,950
Indirect costs	0	0	0	0	0
Total operating expenditures	31,522	253,321	6,091	8,194	30,950
Salaries & wages per capita	1.96	3.49	0.00	1.36	0.92
Materials expend. per capita	1.49	1.13	0.98	2.13	0.59
Total operating expend. per capita	6.23	6.30	2.00	4.28	2.28
Capital Outlay	0	120,950	0	0	3,500
% of Total Operating Expenses					
* Wages & benefits	36%	66%	0%	32%	59%
* Library materials	24%	18%	49%	50%	26%
* Miscellaneous other	41%	16%	51%	19%	16%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	31,522	227,821	2,500	2,600	6,000
County	0	25,500	0	6,617	17,500
School district	0	0	2,500	0	5,000
Subtotal: local gov't income	31,522	253,321	5,000	9,217	28,500
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	9,062	0	781	726	4,355
Subtotal: all other income	9,062	0	781	726	4,355
Total income	40,584	253,321	5,781	9,943	32,855
Local gov't income per capita	6.23	6.30	1.64	4.82	2.10
Total income per capita	8.03	6.30	1.90	5.19	2.42

Statistics by Library - 1993 (part 2)

City	New Boston	New Braunfels	New Waverly	Newark	Newton
LIBRARY COLLECTION					
Books & serials - titles	16,703	50,731	7,200	8,100	10,226
Books & serials - items	17,073	54,403	7,220	8,490	12,020
Books & serials - items per capita	3.38	1.35	2.37	4.44	0.89
Uncataloged paperbacks - items	499	5,000	720	760	2,890
Government documents - items	0	0	5	0	0
Other library materials - items	4,143	2,835	18	532	3,233
Total collection - titl	21,329	58,120	7,943	9,342	16,319
Total collection - iter.	21,715	62,238	7,963	9,782	18,143
Total collection - items per capita	4.29	1.55	2.62	5.11	1.34
Current subscriptions	27	145	12	11	32
Subscription per 1,000 population	5.34	3.61	3.94	5.75	2.36
LOCAL LIBRARY SERVICES					
Total library circulation	28,605	176,647	4,858	8,234	26,045
Circulations per capita	5.66	4.39	1.60	4.30	1.92
Circulations per paid staff member	28,605	19,627	7,711	16,468	26,045
Circulations per hour (overlapping)	13	62	4	8	12
Circulations per library visit	1.63	1.21	2.94	1.48	0.90
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	7,601	57,355	2,469	2,265	9,127
Collection turnover rate	1.32	2.84	0.61	0.84	1.44
Reference transactions	3,455	7,612	15	58	1,040
Reference transactions per capita	0.68	0.19	0.00	0.03	0.08
Library program attendance	2,818	2,476	1,060	56	2,015
Program attendance per capita	0.56	0.06	0.35	0.03	0.15
Attendance at juvenile programs	2,693	2,476	1,060	0	2,015
Number of library visits	17,592	145,491	1,650	5,551	28,842
Library visits per capita	3.48	3.62	0.54	2.90	2.13
Hours per week (non-overlapping)	44	59	25	20	43
Hours per week (overlapping)	43	55	24	21	41
STAFFING (FTEs)					
Librarians with ALA-MLS	0	2	0	0	0
Other librarians	1	0.75	0.63	0.50	1
Other paid staff	0	6.25	0	0	0
Total paid staff	1	9	0.63	0.50	1
Population per ALA-MLS	.	20,108	.	.	.
Population per total paid staff	5,057	4,468	4,832	3,828	13,569
Head librarian's salary ($)	9,912	28,195	1	2,600	12,484
Head librarian - hours per week	40	40	25	20	40
Total volunteer hours	1,291	835	1,600	1,076	2,704
FACILITIES					
Main library - square footage	5,500	11,000	360	1,600	3,500
Main + branches - square footage	5,500	11,000	360	1,600	3,500
Square footage per capita	1.09	0.27	0.12	0.84	0.26

Statistics by Library - 1993 (part 1)

City	Nocona	N. Richland Hills	Odem	Odessa	Olney
System	NTRLS	NTRLS	STLS	WTLS	NTRLS
County	Montague	Tarrant	San Patricio	Ector	Young
Legal establishment	City	City	City-county	County	Non-profit
Membership status (SFY 1994)	Member	Member	Member	Member	Member
Population served	2,870	45,895	3,413	118,934	4,097
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	1	0	0	0	1
EXPENDITURES ($)					
Salaries and wages	20,700	438,496	7,049	496,084	74,313
Employee benefits	2,114	129,599	788	131,069	8,451
Subtotal: wages and benefits	22,814	568,097	7,838	627,155	82,764
Print materials	2,744	111,729	717	59,277	16,331
Serial subscriptions	300	7,812	37	16,000	3,007
Other materials	350	29,578	83	5,000	2,043
Subtotal: library materials	3,394	149,119	837	80,277	21,381
Furniture and equipment	2,600	2,100	0	3,190	435
Other operating expenses	7,797	48,011	2,617	20,025	21,845
Subtotal: miscellaneous	10,397	50,111	2,617	23,215	22,280
Total direct expenditures	36,605	767,327	11,292	730,647	126,425
Indirect costs	0	0	0	0	0
Total operating expenditures	36,605	767,327	11,292	730,647	126,425
Salaries & wages per capita	7.21	9.55	2.07	4.17	18.14
Materials expend. per capita	1.18	3.25	0.25	0.67	5.22
Total operating expend. per capita	12.75	16.72	3.31	6.14	30.86
Capital Outlay	0	6,959	0	0	0
% of Total Operating Expenses					
* Wages & benefits	62%	74%	69%	86%	65%
* Library materials	9%	19%	7%	11%	17%
* Miscellaneous other	28%	7%	23%	3%	18%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	33,605	715,855	10,455	0	27,000
County	0	0	600	726,180	0
School district	0	0	0	0	95,892
Subtotal: local gov't income	33,605	715,855	11,055	726,180	122,892
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	2,600	51,471	238	1,277	8,591
Subtotal: all other income	2,600	51,471	238	1,277	8,591
Total income	36,205	767,326	11,293	727,457	131,483
Local gov't income per capita	11.71	15.60	3.24	6.11	30.00
Total income per capita	12.61	16.72	3.31	6.12	32.09

Statistics by Library - 1993 (part 2)

City	Nocona	N. Richland Hills	Odem	Odessa	Olney
LIBRARY COLLECTION					
Books & serials - titles	17,000	68,818	9,319	115,644	28,000
Books & serials - items	17,010	72,891	9,320	153,739	28,532
Books & serials - items per capita	5.93	1.59	2.73	1.29	6.96
Uncataloged paperbacks - items	1,140	7,494	300	14,684	0
Government documents - items	0	0	0	16,271	0
Other library materials - items	700	53,925	30	152,533	2,651
Total collection - titles	18,840	83,718	9,648	147,062	30,266
Total collection - items	18,850	134,310	9,650	337,227	31,183
Total collection - items per capita	6.57	2.93	2.83	2.84	7.61
Current subscriptions	15	200	2	226	106
Subscription per 1,000 population	5.23	4.36	0.59	1.90	25.87
LOCAL LIBRARY SERVICES					
Total library circulation	11,450	358,174	2,758	364,566	58,993
Circulations per capita	3.99	7.80	0.81	3.07	14.40
Circulations per paid staff member	9,309	17,731	5,516	14,583	14,046
Circulations per hour (overlapping)	5	117	3	111	21
Circulations per library visit	0.79	1.50	1.80	1.78	1.11
Standard loan period (days)	21	14	14	21	21
Circulation of juvenile materials	2,500	137,533	997	98,605	19,664
Collection turnover rate	0.61	2.67	0.29	1.08	1.89
Reference transactions	1,500	50,305	171	36,989	8,679
Reference transactions per capita	0.52	1.10	0.05	0.31	2.12
Library program attendance	1,250	6,346	1,084	5,405	21,533
Program attendance per capita	0.44	0.14	0.32	0.05	5.26
Attendance at juvenile programs	350	6,048	908	5,240	20,333
Number of library visits	14,500	239,250	1,532	205,136	53,250
Library visits per capita	5.05	5.21	0.45	1.72	13.00
Hours per week (non-overlapping)	42	62	20	66	60
Hours per week (overlapping)	40	59	20	63	55
STAFFING (FTEs)					
Librarians with ALA-MLS	0	6.50	0	5	0
Other librarians	0.73	0	0.50	3	1
Other paid staff	0.50	13.70	0	17	3.20
Total paid staff	1.23	20.20	0.50	25	4.20
Population per ALA-MLS	.	7,061	.	23,787	.
Population per total paid staff	2,333	2,272	6,826	4,757	975
Head librarian's salary ($)	13,239	39,000	5,577	44,637	32,273
Head librarian - hours per week	29	40	20	40	40
Total volunteer hours	5,600	8,647	20	4,794	250
FACILITIES					
Main library - square footage	4,920	47,000	957	47,398	11,000
Main + branches - square footage	4,920	47,000	957	47,398	11,000
Square footage per capita	1.71	1.02	0.28	0.40	2.68

Statistics by Library - 1993 (part 1)

City	Orange	Ozona	Paducah	Palacios	Palestine
System	HALS	BCLS	NTRLS	HALS	NETLS
County	Orange	Crockett	Cottle	Matagorda	Anderson
Legal establishment	City	County	City-county	Non-profit	City
Membership status (SFY 1994)	Member	Member	Member	Member	Member
Population served	19,381	4,078	2,247	8,961	45,201
Number of branches	0	0	0	1	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	2	0	0	0
EXPENDITURES ($)					
Salaries and wages	230,213	30,783	6,815	47,414	154,021
Employee benefits	69,146	16,388	528	3,791	44,766
Subtotal: wages and benefits	299,360	47,173	7,345	51,205	198,787
Print materials	42,067	11,294	41	10,065	51,524
Serial subscriptions	9,511	1,644	158	3,560	6,099
Other materials	2,544	1,141	0	1,579	6,444
Subtotal: library materials	54,122	14,079	199	15,204	64,067
Furniture and equipment	3,116	0	0	0	1,548
Other operating expenses	119,662	7,012	1,324	14,875	60,127
Subtotal: miscellaneous	122,778	7,012	1,324	14,875	61,675
Total direct expenditures	476,260	68,264	8,868	81,284	324,529
Indirect costs	0	0	0	0	0
Total operating expenditures	476,260	68,264	8,868	81,284	324,529
Salaries & wages per capita	11.88	7.55	3.03	5.29	3.41
Materials expend. per capita	2.79	3.45	0.09	1.70	1.42
Total operating expend. per capita	24.57	16.74	3.95	9.07	7.18
Capital Outlay	0	0	0	0	0
% of Total Operating Expenses					
* Wages & benefits	63%	69%	83%	63%	61%
* Library materials	11%	21%	2%	19%	20%
* Miscellaneous other	26%	10%	15%	18%	19%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	534,132	0	4,250	11,000	264,529
County	0	64,597	4,500	35,000	60,000
School district	0	0	0	4,014	0
Subtotal: local gov't income	534,132	64,597	8,750	50,014	324,529
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	26,647	3,667	2,455	40,112	5,562
Subtotal: all other income	26,647	3,667	2,455	40,112	5,562
Total income	560,779	68,264	11,205	90,126	330,091
Local gov't income per capita	27.56	15.84	3.89	5.58	7.18
Total income per capita	28.93	16.74	4.99	10.06	7.30

Statistics by Library - 1993 (part 2)

City	Orange	Ozona	Paducah	Palacios	Palestine
LIBRARY COLLECTION					
Books & serials - titles	62,251	22,734	.	26,900	44,168
Books & serials - items	73,390	24,500	11,032	27,930	45,890
Books & serials - items per capita	3.79	6.01	4.91	3.12	1.02
Uncataloged paperbacks - items	.	800	3,500	2,690	0
Government documents - items	.	0	0	40	0
Other library materials - items	42,075	12,114	279	1,493	9,667
Total collection - titles	65,761	25,661	.	31,123	53,820
Total collection - items	115,465	37,414	14,811	32,153	55,557
Total collection - items per capita	5.96	9.17	6.59	3.59	1.23
Current subscriptions	208	37	16	57	102
Subscription per 1,000 population	10.73	9.07	7.12	6.36	2.26
LOCAL LIBRARY SERVICES					
Total library circulation	198,660	25,436	8,671	38,734	109,144
Circulations per capita	10.25	6.24	3.86	4.32	2.41
Circulations per paid staff member	21,641	12,718	13,138	12,911	11,081
Circulations per hour (overlapping)	68	10	7	17	55
Circulations per library visit	.	1.54	1.98	1.29	1.10
Standard loan period (days)	21	14	14	14	21
Circulation of juvenile materials	64,088	8,422	1,633	12,293	.
Collection turnover rate	1.72	0.68	0.59	1.20	1.96
Reference transactions	13,170	328	30	5,200	16,316
Reference transactions per capita	0.68	0.08	0.01	0.58	0.36
Library program attendance	4,314	1,792	200	250	10,958
Program attendance per capita	0.22	0.44	0.09	0.03	0.24
Attendance at juvenile programs	2,153	1,608	200	700	7,232
Number of library visits	.	16,495	4,371	30,000	99,168
Library visits per capita	.	4.04	1.95	3.35	2.19
Hours per week (non-overlapping)	52	51	26	43	44
Hours per week (overlapping)	56	49	25	45	38
STAFFING (FTEs)					
Librarians with ALA-MLS	1	0	0	0	1
Other librarians	2.30	1	0.65	1	1
Other paid staff	5.88	1	0.01	2	7.85
Total paid staff	9.18	2	0.66	3	9.85
Population per ALA-MLS	19,381	.	.	.	45,201
Population per total paid staff	2,111	2,039	3,405	2,987	4,589
Head librarian's salary ($)	29,000	18,000	6,816	16,993	33,658
Head librarian - hours per week	40	40	26	40	40
Total volunteer hours	344	782	58	156	2,946
FACILITIES					
Main library - square footage	22,079	2,587	1,564	1,700	12,000
Main + branches - square footage	22,079	2,587	1,564	1,868	12,000
Square footage per capita	1.14	0.63	0.70	0.21	0.27

Statistics by Library - 1993 (part 1)

City	Pampa	Panhandle	Paris	Pasadena	Pearsall
System	TPLS	TPLS	NETLS	HALS	SAALS
County	Gray	Carson	Lamar	Harris	Frio
Legal establishment	City	County	City	City	City
Membership status (SFY 1994)	Member	Member	Member	Member	Member
Population served	22,720	6,576	24,699	119,363	6,924
Number of branches	0	3	0	1	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	15	0
EXPENDITURES ($)					
Salaries and wages	109,929	79,506	237,254	948,237	28,302
Employee benefits	53,768	23,460	56,230	285,451	8,513
Subtotal: wages and benefits	163,697	102,968	293,486	1,233,688	36,817
Print materials	33,299	11,500	.	189,698	9,850
Serial subscriptions	4,891	2,244	.	31,254	256
Other materials	7,677	0	.	20,342	350
Subtotal: library materials	45,867	13,744	55,176	241,294	10,456
Furniture and equipment	0	0	10,955	31,603	0
Other operating expenses	44,858	18,824	36,850	198,387	15,904
Subtotal: miscellaneous	44,858	18,824	47,805	229,990	15,904
Total direct expenditures	254,422	135,536	396,467	1,704,972	63,177
Indirect costs	0	0	0	0	0
Total operating expenditures	254,422	135,536	396,467	1,704,972	63,177
Salaries & wages per capita	4.84	12.09	9.61	7.94	4.09
Materials expend. per capita	2.02	2.09	2.23	2.02	1.51
Total operating expend. per capita	11.20	20.61	16.05	14.28	9.12
Capital Outlay	0	0	0	225,165	5,350
% of Total Operating Expenses					
* Wages & benefits	64%	76%	74%	72%	58%
* Library materials	18%	10%	14%	14%	17%
* Miscellaneous other	18%	14%	12%	13%	25%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	232,718	0	386,291	1,692,633	72,350
County	6,700	135,536	0	0	0
School district	0	0	0	0	0
Subtotal: local gov't income	239,418	135,536	386,291	1,692,633	72,350
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	10,813	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	15,004	370	10,176	2,103	4,636
Subtotal: all other income	15,004	370	10,176	12,916	4,636
Total income	254,422	135,906	396,467	1,705,549	76,986
Local gov't income per capita	10.54	20.61	15.64	14.18	10.45
Total income per capita	11.20	20.67	16.05	14.29	11.12

Statistics by Library - 1993 (part 2)

City	Pampa	Panhandle	Paris	Pasadena	Pearsall
LIBRARY COLLECTION					
Books & serials - titles	82,779	34,215	58,352	180,125	17,870
Books & serials - items	86,458	35,920	63,326	275,085	17,870
Books & serials - items per capita	3.81	5.46	2.56	2.30	2.58
Uncataloged paperbacks - items	0	6,872	1,700	48,086	4,400
Government documents - items	0	0	0	0	0
Other library materials - items	4,313	1,988	15,058	18,950	750
Total collection - titles	87,092	43,075	64,222	237,089	23,020
Total collection - items	90,771	44,780	80,084	342,121	23,020
Total collection - items per capita	4.00	6.81	3.24	2.87	3.32
Current subscriptions	116	104	139	869	20
Subscription per 1,000 population	5.11	15.82	5.63	7.28	2.89
LOCAL LIBRARY SERVICES					
Total library circulation	100,926	65,377	190,938	532,787	34,300
Circulations per capita	4.44	9.94	7.73	4.46	4.95
Circulations per paid staff member	13,457	10,058	15,912	9,430	17,150
Circulations per hour (overlapping)	35	13	81	85	13
Circulations per library visit	3.05	17.89	1.79	1.16	1.35
Standard loan period (days)	21	14	21	14	14
Circulation of juvenile materials	25,809	3,640		131,429	14,500
Collection turnover rate	1.11	1.46	2.38	1.56	1.49
Reference transactions	12,500	5,439	39,621	37,659	1,450
Reference transactions per capita	0.55	0.83	1.60	0.32	0.21
Library program attendance	2,104	2,760	3,430	26,340	1,890
Program attendance per capita	0.09	0.42	0.14	0.22	0.27
Attendance at juvenile programs	1,716	596	3,430	19,927	1,800
Number of library visits	33,052	3,654	106,791	459,864	25,500
Library visits per capita	1.45	0.56	4.32	3.85	3.68
Hours per week (non-overlapping)	56	43	47	68	51
Hours per week (overlapping)	55	98	45	121	50
STAFFING (FTEs)					
Librarians with ALA-MLS	1	0	3	9	0
Other librarians	5.50	4	0	2	1
Other paid staff	1	2.50	9	45.50	1
Total paid staff	7.50	6.50	12	56.50	2
Population per ALA-MLS	22,720		8,233	13,263	
Population per total paid staff	3,029	1,012	2,058	2,113	3,462
Head librarian's salary ($)	31,737	22,000	41,496	40,163	18,400
Head librarian - hours per week	40	35	40	40	40
Total volunteer hours	0	0	3,867	8,637	0
FACILITIES					
Main library - square footage	8,033	12,300	14,585	35,000	8,685
Main + branches - square footage	8,033	14,650	14,585	45,300	8,685
Square footage per capita	0.35	2.23	0.59	0.38	1.25

Statistics by Library - 1993 (part 1)

City	Perryton	Petersburg	Pflugerville	Pharr	Pilot Point
System	TPLS	WTLS	CTLS	STLS	NTRLS
County	Ochiltree	Hale	Travis	Hidalgo	Denton
Legal establishment	County	City	City	FLS	City
Membership status (SFY 1994)	Member	Non-member	Member	Member	Member
Population served	9,128	2,219	4,444	52,885	3,011
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	1
EXPENDITURES ($)					
Salaries and wages	51,959	2,699	11,906	162,448	21,546
Employee benefits	21,714		3,582	31,929	2,434
Subtotal: wages and benefits	73,675	2,700	15,490	194,379	23,981
Print materials	13,544	850	3,780	62,447	3,604
Serial subscriptions	817	60	225	4,945	463
Other materials	1,228	0	321	7,303	1,255
Subtotal: library materials	15,589	910	4,326	74,695	5,322
Furniture and equipment	2,125	0	0	7,099	230
Other operating expenses	14,631	0	2,966	36,122	11,777
Subtotal: miscellaneous	16,756	0	2,966	43,221	12,007
Total direct expenditures	106,020	3,610	22,782	312,295	41,310
Indirect costs	0	0	0	0	0
Total operating expenditures	106,020	3,610	22,782	312,295	41,310
Salaries & wages per capita	5.69	1.22	2.68	3.07	7.16
Materials expend. per capita	1.71	0.41	0.97	1.41	1.77
Total operating expend. per capita	11.61	1.63	5.13	5.91	13.72
Capital Outlay	0	0	0	0	0
% of Total Operating Expenses					
* Wages & benefits	69%	75%	68%	62%	58%
* Library materials	15%	25%	19%	24%	13%
* Miscellaneous other	16%	0%	13%	14%	29%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	0	0	15,321	307,999	28,135
County	102,025	2,400	0	4,296	11,217
School district	0	0	0	0	0
Subtotal: local gov't income	102,025	2,400	15,321	312,295	39,352
Foundation and corporate grants	0	0	750	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	4,130	918	6,711	0	1,957
Subtotal: all other income	4,130	918	7,461	0	1,957
Total income	106,155	3,318	22,782	312,295	41,309
Local gov't income per capita	11.18	1.08	3.45	5.91	13.07
Total income per capita	11.63	1.50	5.13	5.91	13.72

Statistics by Library - 1993 (part 2)

City	Perryton	Petersburg	Pflugerville	Pharr	Pilot Point
LIBRARY COLLECTION					
Books & serials - titles	38,410	9,251	12,000	52,109	15,044
Books & serials - items	38,410	9,351	12,000	54,280	15,044
Books & serials - items per capita	4.21	4.21	2.70	1.03	5.00
Uncataloged paperbacks - items	726	900	3,000	2,904	1,778
Government documents - items	0	0	0	0	0
Other library materials - items	1,331	0	90	3,577	894
Total collection - titles	40,467	10,151	15,090	57,991	17,590
Total collection - items	40,467	10,251	15,090	60,761	17,716
Total collection - items per capita	4.43	4.62	3.40	1.15	5.88
Current subscriptions	22	0	1	162	13
Subscription per 1,000 population	2.41	0.00	0.23	3.06	4.32
LOCAL LIBRARY SERVICES					
Total library circulation	89,245	6,611	24,128	90,052	32,987
Circulations per capita	9.78	2.98	5.43	1.70	10.96
Circulations per paid staff member	26,404	26,444	40,213	6,927	19,068
Circulations per hour (overlapping)	41	14	19	35	16
Circulations per library visit			2.03	0.66	2.57
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials			13,821	24,619	13,200
Collection turnover rate	2.21	0.64	1.60	1.48	1.86
Reference transactions	2,523	100	560	9,961	529
Reference transactions per capita	0.28	0.05	0.13	0.19	0.18
Library program attendance	20,410	72	980	49,582	257
Program attendance per capita	2.24	0.03	0.22	0.94	0.09
Attendance at juvenile programs		72	980	2,806	257
Number of library visits			11,885	135,690	12,828
Library visits per capita			2.67	2.57	4.26
Hours per week (non-overlapping)	43	10	27	54	41
Hours per week (overlapping)	42	9	25	50	39
STAFFING (FTEs)					
Librarians with ALA-MLS	0	0	0	3	0
Other librarians	1	0.25	0.60	0	1
Other paid staff	2.38	0	0	10	0.73
Total paid staff	3.38	0.25	0.60	13	1.73
Population per ALA-MLS				17,628	
Population per total paid staff	2,701	8,876	7,407	4,068	1,740
Head librarian's salary ($)	19,380	2,700	11,000	30,400	14,183
Head librarian - hours per week	40	10	24	40	40
Total volunteer hours	1,338	300	1,069	3,927	1,679
FACILITIES					
Main library - square footage	11,320		2,122	9,938	5,760
Main + branches - square footage	11,320		2,122	9,938	5,760
Square footage per capita	1.24		0.48	0.19	1.91

Statistics by Library - 1993 (part 1)

City	**Pineland**	**Pittsburg**	**Plains**	**Plainview**	**Plano**
System	HALS	NETLS	WTLS	WTLS	NETLS
County	Sabine	Camp	Yoakum	Hale	Collin
Legal establishment	City	City-county	County	City	City
Membership status (SFY 1994)	Member	Member	Member	Member	Member
Population served	882	9,904	4,420	27,190	160,204
Number of branches	0	0	0	0	3
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	3	2	0	0
EXPENDITURES ($)					
Salaries and wages	28,929	38,122	74,001	83,131	2,096,896
Employee benefits	7,536	3,356		25,764	374,029
Subtotal: wages and benefits	36,465	41,479	74,002	108,896	2,470,927
Print materials	7,904	5,660	17,083	24,333	282,312
Serial subscriptions	550	744	2,194	6,472	99,316
Other materials	4,826	839	13,943	1,729	23,448
Subtotal: library materials	13,280	7,243	33,220	32,534	405,076
Furniture and equipment	3,130	90	8,024	12,744	3,874
Other operating expenses	0	13,716	0	21,601	257,524
Subtotal: miscellaneous	3,130	13,806	8,024	34,345	261,398
Total direct expenditures	52,875	62,528	115,246	175,775	3,137,401
Indirect costs	0	0	0	0	0
Total operating expenditures	52,875	62,528	115,246	175,775	3,137,401
Salaries & wages per capita	32.80	3.85	16.74	3.06	13.09
Materials expend. per capita	15.06	0.73	7.52	1.20	2.53
Total operating expend. per capita	59.95	6.31	26.07	6.46	19.58
Capital Outlay	1,658	0	0	4,010	0
% of Total Operating Expenses					
* Wages & benefits	69%	66%	64%	62%	79%
* Library materials	25%	12%	29%	19%	13%
* Miscellaneous other	6%	22%	7%	20%	8%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	22,070	30,000	0	166,275	3,076,397
County	0	30,000	115,246	9,500	10,390
School district	0	0	0	0	0
Subtotal: local gov't income	22,070	60,000	115,246	175,775	3,086,787
Foundation and corporate grants	6,500	0	0	0	15,000
Federal LSCA funds	0	31,277	0	0	10,999
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	6,131	2,599	1,594	0	222,369
Subtotal: all other income	12,631	33,876	1,594	0	248,368
Total income	34,701	93,876	116,840	175,775	3,335,155
Local gov't income per capita	25.02	6.06	26.07	6.46	19.27
Total income per capita	39.34	9.48	26.43	6.46	20.82

Statistics by Library - 1993 (part 2)

City	Pineland	Pittsburg	Plains	Plainview	Plano
LIBRARY COLLECTION					
Books & serials - titles	21,049	23,887	19,484	39,892	168,772
Books & serials - items	22,100	25,352	25,038	39,942	345,482
Books & serials - items per capita	25.06	2.56	5.66	1.47	2.16
Uncataloged paperbacks - items	5,146	3,995	9,180	2,737	8,897
Government documents - items	0	0	0	0	0
Other library materials - items	427	1,866	1,656	15,918	82,269
Total collection - titles	26,545	29,476	29,894	44,247	182,592
Total collection - items	27,673	31,213	35,875	58,597	436,648
Total collection - items per capita	31.38	3.15	8.12	2.16	2.73
Current subscriptions	46	38	131	110	960
Subscription per 1,000 population	52.15	3.84	29.64	4.05	5.99
LOCAL LIBRARY SERVICES					
Total library circulation	28,116	47,490	25,604	81,248	1,510,560
Circulations per capita	31.88	4.80	5.79	2.99	9.43
Circulations per paid staff member	10,814	16,376	8,535	16,250	16,419
Circulations per hour (overlapping)	16	20	12	29	157
Circulations per library visit	3.56	1.90	3.25	0.90	2.00
Standard loan period (days)	14	14	30	14	21
Circulation of juvenile materials	5,728	15,832	13,739	40,000	755,280
Collection turnover rate	1.02	1.52	0.71	1.39	3.46
Reference transactions	343	505	3,589	9,000	141,312
Reference transactions per capita	0.39	0.05	0.81	0.33	0.88
Library program attendance	169	370	3,720	3,607	69,654
Program attendance per capita	0.19	0.04	0.84	0.13	0.43
Attendance at juvenile programs	169	259	2,353	2,000	69,654
Number of library visits	7,888	25,000	7,880	90,258	756,952
Library visits per capita	8.94	2.52	1.78	3.32	4.72
Hours per week (non-overlapping)	35	46	43	59	64
Hours per week (overlapping)	34	45	41	54	185
STAFFING (FTEs)					
Librarians with ALA-MLS	0	0	0	1	24.50
Other librarians	1	1	1	0	1
Other paid staff	1.60	1.90	2	4	66.50
Total paid staff	2.60	2.90	3	5	92
Population per ALA-MLS				27,190	6,539
Population per total paid staff	339	3,415	1,473	5,438	1,741
Head librarian's salary ($)	13,125	16,883	24,315	28,000	71,491
Head librarian - hours per week	40	40	40	40	40
Total volunteer hours	293	1,535	130	500	3,555
FACILITIES					
Main library - square footage	2,748	6,200	4,500	13,000	26,246
Main + branches - square footage	2,748	6,200	4,500	13,000	56,246
Square footage per capita	3.12	0.63	1.02	0.48	0.35

Statistics by Library - 1993 (part 1)

City	Pleasanton	Port Aransas	Port Arthur	Port Isabel	Port Lavaca
System	SAALS	STLS	HALS	STLS	STLS
County	Atascosa	Nueces	Jefferson	Cameron	Calhoun
Legal establishment	City	City	City	City	County
Membership status (SFY 1994)	Member	Member	Member	Member	Member
Population served	13,404	2,233	58,724	5,949	19,053
Number of branches	0	0	1	0	3
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	1
EXPENDITURES ($)					
Salaries and wages	39,911	46,933	459,874	21,234	111,907
Employee benefits	7,346	10,902	160,982	5,332	33,260
Subtotal: wages and benefits	47,259	57,837	620,856	26,568	145,167
Print materials	7,042	9,429	74,265	1,750	25,236
Serial subscriptions	1,346	2,430	14,853	553	3,342
Other materials	661	2,573	9,902	0	0
Subtotal: library materials	9,049	14,432	99,020	2,303	28,578
Furniture and equipment	294	1,248	21,665	0	11,403
Other operating expenses	13,440	2,374	118,173	13,678	67,720
Subtotal: miscellaneous	13,734	3,622	139,838	13,678	79,123
Total direct expenditures	70,042	75,891	859,714	42,549	252,868
Indirect costs	0	0	0	0	0
Total operating expenditures	70,042	75,891	859,714	42,549	252,868
Salaries & wages per capita	2.98	21.02	7.83	3.57	5.87
Materials expend. per capita	0.68	6.46	1.69	0.39	1.50
Total operating expend. per capita	5.23	33.99	14.64	7.15	13.27
Capital Outlay	0	0	0	0	13,197
% of Total Operating Expenses					
* Wages & benefits	67%	76%	72%	62%	57%
* Library materials	13%	19%	12%	5%	11%
* Miscellaneous other	20%	5%	16%	32%	31%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	65,673	75,891	789,627	42,549	2,000
County	4,000	0	0	7,035	208,400
School district	0	0	0	0	0
Subtotal: local gov't income	69,673	75,891	789,627	49,584	210,400
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	360	1,556	70,087	0	9,065
Subtotal: all other income	360	1,556	70,087	0	9,065
Total income	70,033	77,447	859,714	49,584	219,465
Local gov't income per capita	5.20	33.99	13.45	8.33	11.04
Total income per capita	5.22	34.68	14.64	8.33	11.52

Statistics by Library - 1993 (part 2)

City	Pleasanton	Port Aransas	Port Arthur	Port Isabel	Port Lavaca
LIBRARY COLLECTION					
Books & serials - titles	17,398	9,443	120,166	14,000	54,945
Books & serials - items	21,883	11,559	129,469	14,500	64,824
Books & serials - items per capita	1.63	5.18	2.20	2.44	3.40
Uncataloged paperbacks - items	1,250	1,793	8,216	5,500	3,000
Government documents - items	86	0	0	0	0
Other library materials - items	1,274	2,307	31,133	408	349
Total collection - titles	19,608	13,387	133,024	19,670	58,294
Total collection - items	24,493	15,659	168,818	20,408	68,173
Total collection - items per capita	1.83	7.01	2.87	3.43	3.58
Current subscriptions	74	63	440	36	88
Subscription per 1,000 population	5.52	28.21	7.49	6.05	4.62
LOCAL LIBRARY SERVICES					
Total library circulation	33,827	55,011	225,286	14,300	81,390
Circulations per capita	2.52	24.64	3.84	2.40	4.27
Circulations per paid staff member	11,276	18,337	13,252	7,150	11,627
Circulations per hour (overlapping)	14	29	36	6	18
Circulations per library visit	1.14	2.04	1.23	0.83	1.19
Standard loan period (days)	14	14	21	14	14
Circulation of juvenile materials	12,933	11,362	62,475		34,115
Collection turnover rate	1.38	3.51	1.33	0.70	1.19
Reference transactions	3,550	2,149	14,521	5,600	2,825
Reference transactions per capita	0.26	0.96	0.25	0.94	0.15
Library program attendance	1,826	247	1,118	150	3,260
Program attendance per capita	0.14	0.11	0.02	0.03	0.17
Attendance at juvenile programs	708	247	1,118	150	3,260
Number of library visits	29,780	26,945	183,728	17,300	68,174
Library visits per capita	2.22	12.07	3.13	2.91	3.58
Hours per week (non-overlapping)	47	38	71	48	40
Hours per week (overlapping)	45	37	121	47	87
STAFFING (FTEs)					
Librarians with ALA-MLS	0	1	2	0	0
Other librarians	1	1	1	0.88	1
Other paid staff	2	1	14	1.12	6
Total paid staff	3	3	17	2.00	7
Population per ALA-MLS		2,233	29,362		
Population per total paid staff	4,468	744	3,454	2,975	2,722
Head librarian's salary ($)	14,851	22,796	46,176	9,360	24,000
Head librarian - hours per week	40	40	40	35	40
Total volunteer hours	368	1,472	325	1,079	1,935
FACILITIES					
Main library - square footage	4,200	2,680	24,000	2,400	13,500
Main + branches - square footage	4,200	2,680	24,900	2,400	18,204
Square footage per capita	0.31	1.20	0.42	0.40	0.96

Statistics by Library - 1993 (part 1)

City	**Port Neches**	**Portland**	**Post**	**Poteet**	**Pottsboro**
System	HALS	STLS	WTLS	SAALS	NETLS
County	Jefferson	San Patricio	Garza	Atascosa	Grayson
Legal establishment	City	City	City	City	City
Membership status (SFY 1994)	Member	Member	Member	Member	Member
Population served	12,974	17,634	5,143	5,597	1,603
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	1	0	0	0
EXPENDITURES ($)					
Salaries and wages	120,086	89,062	19,377	6,176	0
Employee benefits	39,395	20,378	4,728		
Subtotal: wages and benefits	159,483	109,440	24,107	6,177	1
Print materials	17,155	12,532	5,570	3,004	3,443
Serial subscriptions	6,255	1,343	244	201	0
Other materials	563	172	0	0	0
Subtotal: library materials	23,973	14,047	5,814	3,205	3,443
Furniture and equipment	0	805	0	0	2,037
Other operating expenses	26,294	25,624	1,409	724	1,708
Subtotal: miscellaneous	26,294	26,429	1,409	724	3,745
Total direct expenditures	209,750	149,916	31,330	10,106	7,189
Indirect costs	0	0	0	0	0
Total operating expenditures	209,750	149,916	31,330	10,106	7,189
Salaries & wages per capita	9.26	5.05	3.77	1.10	0.00
Materials expend. per capita	1.85	0.80	1.13	0.57	2.15
Total operating expend. per capita	16.17	8.50	6.09	1.81	4.48
Capital Outlay	0	0	0	0	3,168
% of Total Operating Expenses					
* Wages & benefits	76%	73%	77%	61%	0%
* Library materials	11%	9%	19%	32%	48%
* Miscellaneous other	13%	18%	4%	7%	52%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	206,495	147,304	15,665	4,800	1,000
County	0	600	15,665	4,000	1,650
School district	0	0	0	0	0
Subtotal: local gov't income	206,495	147,904	31,330	8,800	2,650
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	3,255	7,885	1,500	1,238	6,400
Subtotal: all other income	3,255	7,885	1,500	1,238	6,400
Total income	209,750	155,789	32,830	10,038	9,050
Local gov't income per capita	15.92	8.39	6.09	1.57	1.65
Total income per capita	16.17	8.83	6.38	1.79	5.65

Statistics by Library - 1993 (part 2)

City	Port Neches	Portland	Post	Poteet	Pottsboro
LIBRARY COLLECTION					
Books & serials - titles	36,161	30,001	14,916	7,328	11,730
Books & serials - items	37,790	32,119	14,952	7,480	13,640
Books & serials - items per capita	2.91	1.82	2.91	1.34	8.51
Uncataloged paperbacks - items	6,385	391	853	800	1,100
Government documents - items	0	0	0	138	1
Other library materials - items	1,194	1,746	122	297	59
Total collection - titles	43,612	31,822	15,867	8,512	12,890
Total collection - items	45,369	34,256	15,927	8,715	14,800
Total collection - items per capita	3.50	1.94	3.10	1.56	9.23
Current subscriptions	101	94	4	5	5
Subscription per 1,000 population	7.78	5.33	0.78	0.89	3.12
LOCAL LIBRARY SERVICES					
Total library circulation	70,388	81,507	17,304	9,921	5,631
Circulations per capita	5.43	4.62	3.36	1.77	3.51
Circulations per paid staff member	17,597	13,585	13,843	19,842	7,508
Circulations per hour (overlapping)	29	31	14	10	5
Circulations per library visit	1.77	2.09	1.75	2.81	1.81
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	28,182	33,042	6,174	5,000	3,312
Collection turnover rate	1.55	2.38	1.09	1.14	0.38
Reference transactions	4,349	2,096	852	2,140	388
Reference transactions per capita	0.34	0.12	0.17	0.38	0.24
Library program attendance	1,378	798	375	1,000	491
Program attendance per capita	0.11	0.05	0.07	0.18	0.31
Attendance at juvenile programs	870	798	325	0	90
Number of library visits	39,872	39,005	9,861	3,532	3,109
Library visits per capita	3.07	2.21	1.92	0.63	1.94
Hours per week (non-overlapping)	48	54	25	20	24
Hours per week (overlapping)	46	51	24	19	22
STAFFING (FTEs)					
Librarians with ALA-MLS	1	0	0	0	0
Other librarians	0	5	0.75	0.50	0.75
Other paid staff	3	1	0.50	0	0
Total paid staff	4	6	1.25	0.50	0.75
Population per ALA-MLS	12,974				
Population per total paid staff	3,244	2,939	4,114	11,194	2,137
Head librarian's salary ($)	35,278	22,880	13,436	6,117	1
Head librarian - hours per week	40	40	30	20	30
Total volunteer hours	422	500	200	1,500	1,600
FACILITIES					
Main library - square footage	10,500	4,785	3,373		
Main + branches - square footage	10,500	4,785	3,373		
Square footage per capita	0.81	0.27	0.66		

Statistics by Library - 1993 (part 1)

City	Presidio	Quanah	Quemado	Quitaque	Quitman
System	TTPLS	NTRLS	SAALS	TPLS	NETLS
County	Presidio	Hardeman	Maverick	Briscoe	Wood
Legal establishment	City	Non-profit	Non-profit	City	City
Membership status (SFY 1994)	Member	Member	Member	Member	Member
Population served	3,072	5,283	6,799	783	8,390
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	13,200	12,956	6,864	5,199	26,233
Employee benefits		991	1,193		7,744
Subtotal: wages and benefits	13,201	13,947	8,059	5,200	33,977
Print materials	1,964	2,039	2,204	8,763	3,152
Serial subscriptions	18	718	409	530	442
Other materials	148	0	217	200	1,567
Subtotal: library materials	2,130	2,757	2,830	9,493	5,161
Furniture and equipment	0	0	2,522	856	495
Other operating expenses	4,451	7,961	1,086	2,362	15,593
Subtotal: miscellaneous	4,451	7,961	3,608	3,218	16,088
Total direct expenditures	19,782	24,665	14,497	17,911	55,226
Indirect costs	0	0	0	0	0
Total operating expenditures	19,782	24,665	14,497	17,911	55,226
Salaries & wages per capita	4.30	2.45	1.01	6.64	3.13
Materials expend. per capita	0.69	0.52	0.42	12.12	0.62
Total operating expend. per capita	6.44	4.67	2.13	22.87	6.58
Capital Outlay	0	0	0	0	0
% of Total Operating Expenses					
* Wages & benefits	67%	57%	56%	29%	62%
* Library materials	11%	11%	20%	53%	9%
* Miscellaneous other	23%	32%	25%	18%	29%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	18,715	5,640	0	12,200	47,336
County	0	6,300	12,700	1,000	5,000
School district	0	0	0	0	0
Subtotal: local gov't income	18,715	11,940	12,700	13,200	52,336
Foundation and corporate grants	0	0	5,200	10,573	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	1,066	12,815	938	746	2,891
Subtotal: all other income	1,066	12,815	6,138	11,319	2,891
Total income	19,781	24,755	18,838	24,519	55,227
Local gov't income per capita	6.09	2.26	1.87	16.86	6.24
Total income per capita	6.44	4.69	2.77	31.31	6.58

Statistics by Library - 1993 (part 2)

City	Presidio	Quanah	Quemado	Quitaque	Quitman
LIBRARY COLLECTION					
Books & serials - titles	10,742	27,975	7,230	7,236	18,761
Books & serials - items	10,776	28,050	11,079	7,509	18,954
Books & serials - items per capita	3.51	5.31	1.63	9.59	2.26
Uncataloged paperbacks - items	3,832	2,250	1,521	0	5,207
Government documents - items	0	0	0	0	0
Other library materials - items	543	196	2,329	134	1,541
Total collection - titles	15,097	30,166	11,080	7,315	25,509
Total collection - items	15,151	30,496	14,929	7,643	25,702
Total collection - items per capita	4.93	5.77	2.20	9.76	3.06
Current subscriptions	18	22	24	10	40
Subscription per 1,000 population	5.86	4.16	3.53	12.77	4.77
LOCAL LIBRARY SERVICES					
Total library circulation	5,585	15,415	6,551	2,525	37,036
Circulations per capita	1.82	2.92	0.96	3.22	4.41
Circulations per paid staff member	3,491	12,332	8,189	5,050	22,446
Circulations per hour (overlapping)	3	10	6	2	15
Circulations per library visit	0.73	1.23	0.98	1.08	4.00
Standard loan period (days)	15	14	21	14	14
Circulation of juvenile materials	1,587	5,470		1,212	4,932
Collection turnover rate	0.37	0.51	0.44	0.33	1.44
Reference transactions	22	673	182	24	601
Reference transactions per capita	0.01	0.13	0.03	0.03	0.07
Library program attendance	522	685	128		551
Program attendance per capita	0.17	0.13	0.02		0.07
Attendance at juvenile programs	24	389	64		478
Number of library visits	7,602	12,500	6,718	2,336	9,259
Library visits per capita	2.47	2.37	0.99	2.98	1.10
Hours per week (non-overlapping)	34	30	20	20	52
Hours per week (overlapping)	33	29	20	20	48
STAFFING (FTEs)					
Librarians with ALA-MLS	0	0	0	0	0
Other librarians	1.60	0.75	0.50	0.50	1
Other paid staff	0	0.50	0.30	0	0.65
Total paid staff	1.60	1.25	0.80	0.50	1.65
Population per ALA-MLS					
Population per total paid staff	1,920	4,226	8,499	1,566	5,085
Head librarian's salary ($)	8,098	7,800	5,200	5,200	18,897
Head librarian - hours per week	34	30	20	20	40
Total volunteer hours	50	75	1,902	170	870
FACILITIES					
Main library - square footage	486	4,500	1,376		8,000
Main + branches - square footage	486	4,500	1,376		8,000
Square footage per capita	0.16	0.85	0.20		0.95

Statistics by Library - 1993 (part 1)

City	Rankin	Raymondville	Refugio	Rhome	Richardson
System	WTLS	STLS	STLS	NTRLS	NETLS
County	Upton	Willacy	Refugio	Wise	Dallas
Legal establishment	County	County	County	Unknown	City
Membership status (SFY 1994)	Member	Member	Member	Non-member	Member
Population served	2,716	17,705	7,976	1,779	74,840
Number of branches	1	0	1	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	32,843	45,181	50,595		967,837
Employee benefits	6,250	12,478	3,760		265,885
Subtotal: wages and benefits	39,093	57,661	54,355		1,233,724
Print materials	7,424	28,067	23,220	0	123,137
Serial subscriptions	675	0	1,068	0	35,237
Other materials	810	0	1,821	0	30,805
Subtotal: library materials	8,909	28,067	26,109	0	189,179
Furniture and equipment	400	1,244	0	0	3,245
Other operating expenses	0	11,693	22,106	0	86,908
Subtotal: miscellaneous	400	12,937	22,106	0	90,153
Total direct expenditures	48,402	98,665	102,570	0	1,513,056
Indirect costs	0	0	0	0	0
Total operating expenditures	48,402	98,665	102,570	0	1,513,056
Salaries & wages per capita	12.09	2.55	6.34	0.00	12.93
Materials expend. per capita	3.28	1.59	3.27	0.00	2.53
Total operating expend. per capita	17.82	5.57	12.86	0.00	20.22
Capital Outlay	0	0	0	0	28,202
% of Total Operating Expenses					
* Wages & benefits	81%	58%	53%		82%
* Library materials	18%	28%	25%		13%
* Miscellaneous other	1%	13%	22%		6%
* indirect costs	0%	0%	0%		0%
INCOME BY SOURCE ($)					
City	0	0	0	5,374	1,505,118
County	48,402	79,265	102,583		0
School district	0	0	0	0	0
Subtotal: local gov't income	48,402	79,265	102,583	5,374	1,505,118
Foundation and corporate grants	0	0	0	0	500
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	416	19,400	0	250	18,869
Subtotal: all other income	416	19,400	0	250	19,369
Total income	48,818	98,665	102,583	5,624	1,524,487
Local gov't income per capita	17.82	4.48	12.86	3.02	20.11
Total income per capita	17.97	5.57	12.86	3.16	20.37

Statistics by Library - 1993 (part 2)

City	Rankin	Raymondville	Refugio	Rhome	Richardson
LIBRARY COLLECTION					
Books & serials - titles	14,550	49,959	19,298		113,412
Books & serials - items	14,674	50,071	21,333	8,567	157,808
Books & serials - items per capita	5.40	2.83	2.67	4.82	2.11
Uncataloged paperbacks - items	2,515	3,100	787	70	3,000
Government documents - items	320	100	0	0	0
Other library materials - items	298	1,433	854	0	63,607
Total collection - titles	17,658	54,457	20,920		124,746
Total collection - items	17,807	54,704	22,974	8,637	224,415
Total collection - items per capita	6.56	3.09	2.88	4.85	3.00
Current subscriptions	12	85	35	1	539
Subscription per 1,000 population	4.42	4.80	4.39	0.56	7.20
LOCAL LIBRARY SERVICES					
Total library circulation	19,840	52,100	22,463	625	558,126
Circulations per capita	7.30	2.94	2.82	0.35	7.46
Circulations per paid staff member	10,442	13,025	7,488		14,238
Circulations per hour (overlapping)	9	23	8	1	172
Circulations per library visit	2.65	0.98	1.60	7.62	5.70
Standard loan period (days)	14	14	14	14	21
Circulation of juvenile materials	3,792		7,627		220,500
Collection turnover rate	1.11	0.95	0.98	0.07	2.49
Reference transactions	1,206	5,000	927	0	131,375
Reference transactions per capita	0.44	0.28	0.12	0.00	1.76
Library program attendance	3,461	5,700	354	63	12,111
Program attendance per capita	1.27	0.32	0.04	0.04	0.16
Attendance at juvenile programs	10,576	750	218		11,070
Number of library visits	7,497	53,000	14,005	82	98,000
Library visits per capita	2.76	2.99	1.76	0.05	1.31
Hours per week (non-overlapping)	30	45	49	15	64
Hours per week (overlapping)	43	43	53	16	63
STAFFING (FTEs)					
Librarians with ALA-MLS	0	0	1	0	12.40
Other librarians	0.75	1	1	0	0
Other paid staff	1.15	3	1	0	26.80
Total paid staff	1.90	4	3	0	39.20
Population per ALA-MLS			7,976		6,035
Population per total paid staff	1,429	4,426	2,659		1,909
Head librarian's salary ($)	16,560	16,821	20,608	0	57,398
Head librarian - hours per week	30	40	40	35	40
Total volunteer hours	75	0	250	4,021	1,708
FACILITIES					
Main library - square footage	1,696				57,764
Main + branches - square footage	2,632				57,764
Square footage per capita	0.97				0.77

Statistics by Library - 1993 (part 1)

City	Richland Hills	Richmond	Rio Grande City	Rio Hondo	River Oaks
System	NTRLS	HALS	STLS	STLS	NTRLS
County	Tarrant	Fort Bend	Starr	Cameron	Tarrant
Legal establishment	City	County	County	City	City
Membership status (SFY 1994)	Member	Member	Member	Member	Member
Population served	7,978	198,394	40,518	2,388	6,580
Number of branches	0	7	3	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	2	0	0
EXPENDITURES ($)					
Salaries and wages	95,876	1,759,782	49,179	799	25,671
Employee benefits	19,354	554,231	11,625		
Subtotal: wages and benefits	115,232	2,314,013	60,806	800	25,672
Print materials	15,766	305,239	55,320	5,296	8,295
Serial subscriptions	2,120	155,736	3,005	522	750
Other materials	2,942	84,182	3,535	549	2,109
Subtotal: library materials	20,828	545,157	61,860	6,367	11,154
Furniture and equipment	0	62,189	8,839	387	0
Other operating expenses	7,100	675,575	7,017	996	725
Subtotal: miscellaneous	7,100	737,764	15,856	1,383	725
Total direct expenditures	143,160	3,596,934	138,522	8,550	37,551
Indirect costs	0	0	0	0	0
Total operating expenditures	143,160	3,596,934	138,522	8,550	37,551
Salaries & wages per capita	12.02	8.87	1.21	0.34	3.90
Materials expend. per capita	2.61	2.75	1.53	2.67	1.70
Total operating expend. per capita	17.94	18.13	3.42	3.58	5.71
Capital Outlay	880	1,840,474	0	600	0
% of Total Operating Expenses					
* Wages & benefits	80%	64%	44%	9%	68%
* Library materials	15%	15%	45%	74%	30%
* Miscellaneous other	5%	21%	11%	16%	2%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	160,509	0	0	2,000	37,551
County	0	3,622,809	73,542	7,521	0
School district	0	0	0	200	0
Subtotal: local gov't income	160,509	3,622,809	73,542	9,721	37,551
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	64,980	0	0
Other federal funds	0	33,815	0	0	0
State funds	0	0	0	0	0
Other local income	420	102	0	1,127	8,003
Subtotal: all other income	420	33,917	64,980	1,127	8,003
Total income	160,929	3,656,726	138,522	10,848	45,554
Local gov't income per capita	20.12	18.26	1.82	4.07	5.71
Total income per capita	20.17	18.43	3.42	4.54	6.92

Statistics by Library - 1993 (part 2)

City	Richland Hills	Richmond	Rio Grande City	Rio Hondo	River Oaks
LIBRARY COLLECTION					
Books & serials - titles	31,327	149,024	17,396	11,002	
Books & serials - items	31,849	311,331	19,162	11,506	25,149
Books & serials - items per capita	3.99	1.57	0.47	4.82	3.82
Uncataloged paperbacks - items	0	44,868	1,289	320	270
Government documents - items	0	653	0	10	0
Other library materials - items	2,029	17,885	1,530	430	1,403
Total collection - titles	33,338	188,902	20,215	11,684	
Total collection - items	33,878	374,737	21,981	12,266	26,822
Total collection - items per capita	4.25	1.89	0.54	5.14	4.08
Current subscriptions	78	1,825	148	33	52
Subscription per 1,000 population	9.78	9.20	3.65	13.82	7.90
LOCAL LIBRARY SERVICES					
Total library circulation	69,117	1,319,974	13,573	7,556	78,610
Circulations per capita	8.66	6.65	0.33	3.16	11.95
Circulations per paid staff member	13,165	12,941	4,524	15,112	31,698
Circulations per hour (overlapping)	31	93	2	7	50
Circulations per library visit	4.04	1.84	0.80	1.14	2.00
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	25,972	706,055		1,876	20,719
Collection turnover rate	2.04	3.52	0.62	0.62	2.93
Reference transactions	11,024	209,397	1,152	136	1,495
Reference transactions per capita	1.38	1.06	0.03	0.06	0.23
Library program attendance	1,511	79,756	9,803	0	698
Program attendance per capita	0.19	0.40	0.24	0.00	0.11
Attendance at juvenile programs	1,462	65,256	569	0	450
Number of library visits	17,100	717,990	16,982	6,617	39,305
Library visits per capita	2.14	3.62	0.42	2.77	5.97
Hours per week (non-overlapping)	44	68	49	23	36
Hours per week (overlapping)	43	274	167	22	30
STAFFING (FTEs)					
Librarians with ALA-MLS	0	23	1	0	0
Other librarians	1	16	0	0.50	0.90
Other paid staff	4.25	63	2	0	1.58
Total paid staff	5.25	102	3	0.50	2.48
Population per ALA-MLS		8,626	40,518		
Population per total paid staff	1,520	1,945	13,506	4,776	2,653
Head librarian's salary ($)	32,070	55,302	25,000	800	12,915
Head librarian - hours per week	40	40	40	20	36
Total volunteer hours	402	8,576	77	832	978
FACILITIES					
Main library - square footage	6,900	77,360	1,044	4,500	6,380
Main + branches - square footage	6,900	104,872	1,044	4,500	6,380
Square footage per capita	0.86	0.53	0.03	1.88	0.57

Statistics by Library - 1993 (part 1)

City	Roanoke	Robert Lee	Rockdale	Rockport	Rocksprings
System	NTRLS	BCLS	CTLS	STLS	SAALS
County	Denton	Coke	Milam	Aransas	Edwards
Legal establishment	City	County	City	County	County
Membership status (SFY 1994)	Member	Member	Member	Member	Non-member
Population served	6,818	3,424	11,107	17,892	1,459
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	1	0	0
EXPENDITURES ($)					
Salaries and wages	14,363	7,398	31,518	29,182	1,199
Employee benefits			3,948	8,516	91
Subtotal: wages and benefits	14,364	7,399	35,468	37,700	1,292
Print materials	1,813	1,764	7,290	8,530	386
Serial subscriptions	222	0	927	0	14
Other materials	0	0	452	342	0
Subtotal: library materials	2,035	1,764	8,669	8,872	400
Furniture and equipment	0	0	0	424	0
Other operating expenses	5,843	1,341	10,321	3,134	40
Subtotal: miscellaneous	5,843	1,341	10,321	3,558	40
Total direct expenditures	22,242	10,504	54,458	50,130	1,732
Indirect costs	0	375	0	5,846	0
Total operating expenditures	22,242	10,879	54,458	55,976	1,732
Salaries & wages per capita	2.11	2.16	2.84	1.63	0.82
Materials expend. per capita	0.30	0.52	0.78	0.50	0.27
Total operating expend. per capita	3.26	3.18	4.90	3.13	1.19
Capital Outlay	6,908	0	1,263	0	0
% of Total Operating Expenses					
* Wages & benefits	65%	68%	65%	67%	75%
* Library materials	9%	16%	16%	16%	23%
* Miscellaneous other	26%	12%	19%	6%	2%
* Indirect costs	0%	3%	0%	10%	0%
INCOME BY SOURCE ($)					
City	7,660	0	44,325	1,000	0
County	16,572	11,319	4,000	49,289	2,000
School district	0	0	0	0	0
Subtotal: local gov't income	24,232	11,319	48,325	50,289	2,000
Foundation and corporate grants	0	0	6,550	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	2,401	122	6,433	23,613	68
Subtotal: all other income	2,401	122	12,983	23,613	68
Total income	26,633	11,441	61,308	73,902	2,068
Local gov't income per capita	3.55	3.31	4.35	2.81	1.37
Total income per capita	3.91	3.34	5.52	4.13	1.42

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Statistics by Library - 1993 (part 2)

City	Roanoke	Robert Lee	Rockdale	Rockport	Rocksprings
LIBRARY COLLECTION					
Books & serials - titles	7,900	8,845	26,725	.	3,644
Books & serials - items	8,700	11,338	28,050	55,600	3,725
Books & serials - items per capita	1.28	3.31	2.53	3.11	2.55
Uncataloged paperbacks - items	2,650	3,658	3,000	2,400	300
Government documents - items	0	0	0	0	26
Other library materials - items	514	47	503	1,284	52
Total collection - titles	10,733	12,488	30,228	.	4,000
Total collection - items	11,864	15,043	31,553	59,284	4,103
Total collection - items per capita	1.74	4.39	2.84	3.31	2.81
Current subscriptions	20	2	25	37	4
Subscription per 1,000 population	2.93	0.58	2.25	2.07	2.74
LOCAL LIBRARY SERVICES					
Total library circulation	6,843	5,745	29,713	84,745	953
Circulations per capita	1.00	1.68	2.68	4.74	0.65
Circulations per paid staff member	6,843	11,490	10,805	42,373	4,143
Circulations per hour (overlapping)	4	6	17	34	2
Circulations per library visit	1.29	1.28	4.00	1.79	1.51
Standard loan period (days)	14	14	14	14	30
Circulation of juvenile materials	2,405	2,346	10,318	18,382	625
Collection turnover rate	0.58	0.38	0.94	1.43	0.23
Reference transactions	720	100	3,623	2,993	3
Reference transactions per capita	0.11	0.03	0.33	0.17	0.00
Library program attendance	60	1,123	2,045	2,538	0
Program attendance per capita	0.01	0.33	0.18	0.14	0.00
Attendance at juvenile programs	60	1,123	1,665	1,338	11
Number of library visits	5,300	4,500	7,428	47,456	633
Library visits per capita	0.78	1.31	0.67	2.65	0.43
Hours per week (non-overlapping)	34	20	35	49	9
Hours per week (overlapping)	31	19	34	48	8
STAFFING (FTEs)					
Librarians with ALA-MLS	0.80	0	0	0	0
Other librarians	0	0.50	1	1	0.23
Other paid staff	0.20	0	1.75	1	0.00
Total paid staff	1	0.50	2.75	2	0.23
Population per ALA-MLS	8,523	.	.	.	.
Population per total paid staff	6,818	6,848	4,039	8,946	6,343
Head librarian's salary ($)	12,158	5,632	13,614	17,334	1,292
Head librarian - hours per week	32	20	40	40	9
Total volunteer hours	1,288	0	425	1,440	143
FACILITIES					
Main library - square footage	950	.	5,140	8,281	.
Main + branches - square footage	950	.	5,140	8,281	.
Square footage per capita	0.14	.	0.46	0.46	.

Statistics by Library - 1993 (part 1)

City	**Rockwall**	**Rotan**	**Round Rock**	**Rowlett**	**Runge**
System	NETLS	BCLS	CTLS	NETLS	SAALS
County	Rockwall	Fisher	Williamson	Dallas	Karnes
Legal establishment	County	City	City	City	FLS
Membership status (SFY 1994)	Member	Member	Member	Member	Member
Population served	22,158	4,842	30,923	23,260	1,710
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	1	1	0	0	0
EXPENDITURES ($)					
Salaries and wages	88,577	5,774	247,853	108,682	12,093
Employee benefits		2,670	47,452	15,413	771
Subtotal: wages and benefits	88,577	8,446	295,307	124,097	12,866
Print materials	25,023	1,582	40,034	22,000	9,113
Serial subscriptions	3,425	303	6,566	5,800	480
Other materials	1,030	24	1,872	0	478
Subtotal: library materials	29,478	1,909	48,472	27,800	10,071
Furniture and equipment	0	83	1,187	2,400	601
Other operating expenses	13,131	2,940	70,680	29,720	6,561
Subtotal: miscellaneous	13,131	3,023	71,867	32,120	7,162
Total direct expenditures	131,186	13,378	415,646	184,017	30,099
Indirect costs	0	0	0	0	0
Total operating expenditures	131,186	13,378	415,646	184,017	30,099
Salaries & wages per capita	4.00	1.19	8.02	4.67	7.07
Materials expend. per capita	1.33	0.39	1.57	1.20	5.89
Total operating expend. per capita	5.92	2.76	13.44	7.91	17.6
Capital Outlay	0	0	0	26,200	0
% of Total Operating Expenses					
* Wages & benefits	68%	63%	71%	67%	43%
* Library materials	22%	14%	12%	15%	33%
* Miscellaneous other	10%	23%	17%	17%	24%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	0	8,446	407,987	184,017	4,249
County	109,939	2,500	0	0	21,668
School district	0	0	0	0	0
Subtotal: local gov't income	109,939	10,946	407,987	184,017	25,917
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	26,759	3,366	7,658	0	1,502
Subtotal: all other income	26,759	3,366	7,658	0	1,502
Total income	136,698	14,312	415,645	184,017	27,419
Local gov't income per capita	4.96	2.26	13.19	7.91	15.16
Total income per capita	6.17	2.96	13.44	7.91	16.03

Statistics by Library - 1993 (part 2)

City	Rockwall	Rotan	Round Rock	Rowlett	Runge
LIBRARY COLLECTION					
Books & serials - titles	23,090	10,679	56,826	.	12,530
Books & serials - items	25,135	11,599	66,222	29,525	12,600
Books & serials - items per capita	1.13	2.40	2.14	1.27	7.37
Uncataloged paperbacks - items	1,785	2,879	1,300	500	1,500
Government documents - items	0	0	0	0	0
Other library materials - items	3,683	251	6,813	2,103	585
Total collection - titles	25,945	13,743	60,321	.	14,615
Total collection - items	30,603	14,729	74,335	32,128	14,685
Total collection - items per capita	1.38	3.04	2.40	1.38	8.59
Current subscriptions	106	14	119	298	38
Subscription per 1,000 population	4.78	2.89	3.85	12.81	22.22
LOCAL LIBRARY SERVICES					
Total library circulation	88,997	7,721	252,862	127,137	21,803
Circulations per capita	4.02	1.59	8.18	5.47	12.75
Circulations per paid staff member	18,541	12,868	20,642	25,427	21,803
Circulations per hour (overlapping)	46	7	87	59	18
Circulations per library visit	1.77	3.64	1.75	2.44	2.18
Standard loan period (days)	21	14	14	21	14
Circulation of juvenile materials	47,092	1,562	127,963	79,108	11,372
Collection turnover rate	2.91	0.52	3.40	3.96	1.48
Reference transactions	11,534	468	17,703	2,708	584
Reference transactions per capita	0.52	0.10	0.57	0.12	0.34
Library program attendance	6,549	109	20,383	4,217	848
Program attendance per capita	0.30	0.02	0.66	0.18	0.50
Attendance at juvenile programs	4,454	120	20,165	4,217	648
Number of library visits	50,206	2,120	144,768	52,000	10,000
Library visits per capita	2.27	0.44	4.68	2.24	5.85
Hours per week (non-overlapping)	41	23	58	43	20
Hours per week (overlapping)	37	22	56	42	23
STAFFING (FTEs)					
Librarians with ALA-MLS	1	0	3	2	0
Other librarians	1	0.60	0	0	0.70
Other paid staff	2.80	0	9.25	3	0.30
Total paid staff	4.80	0.60	12.25	5	1
Population per ALA-MLS	22,158	.	10,308	11,630	.
Population per total paid staff	4,616	8,070	2,524	4,652	1,710
Head librarian's salary ($)	27,063	5,775	49,000	39,500	9,095
Head librarian - hours per week	40	24	40	40	25
Total volunteer hours	1,290	54	3,831	0	120
FACILITIES					
Main library - square footage	2,840	3,180	12,600	3,000	3,400
Main + branches - square footage	2,840	3,180	12,600	3,000	3,400
Square footage per capita	0.13	0.66	0.41	0.13	1.99

Statistics by Library - 1993 (part 1)

City	**Rusk**	**Sachse**	**Saginaw**	**Salado**	**San Angelo**
System	NETLS	NETLS	NTRLS	CTLS	BCLS
County	Cherokee	Dallas	Tarrant	Bell	Tom Green
Legal establishment	City	City	City	Non-profit	County
Membership status (SFY 1994)	Member	Member	Member	Member	Member
Population served	4,366	5,520	8,551	2,896	98,458
Number of branches	0	0	0	0	2
Number of bookmobiles	0	0	0	0	1
Number of public service outlets	0	0	0	0	4
EXPENDITURES ($)					
Salaries and wages	13,730	27,143	69,531	0	576,279
Employee benefits	799	3,834	8,162		132,903
Subtotal: wages and benefits	14,531	30,979	77,695	1	709,182
Print materials	5,318	6,300	17,138	1,523	155,591
Serial subscriptions	776	320	425	100	15,920
Other materials	496	380	765	102	10,518
Subtotal: library materials	6,590	7,000	18,328	1,725	182,029
Furniture and equipment	221	1,050	0	5,594	3,008
Other operating expenses	3,336	26,568	5,084	1,544	63,305
Subtotal: miscellaneous	3,557	27,618	5,084	7,138	66,313
Total direct expenditures	24,678	65,597	101,107	8,864	957,524
Indirect costs	0	0	0	0	0
Total operating expenditures	24,678	65,597	101,107	8,864	957,524
Salaries & wages per capita	3.14	4.92	8.13	0.00	5.85
Materials expend. per capita	1.51	1.27	2.14	0.60	1.85
Total operating expend. per capita	5.65	11.88	11.82	3.06	9.73
Capital Outlay	0	0	208,421	14,916	19,474
% of Total Operating Expenses					
* Wages & benefits	59%	47%	77%	0%	74%
* Library materials	27%	11%	18%	19%	19%
* Miscellaneous other	14%	42%	5%	81%	7%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	24,678	54,459	95,294	0	0
County	0	10,000	0	0	859,105
School district	0	0	0	4,677	0
Subtotal: local gov't income	24,678	64,459	95,294	4,677	859,105
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	0	29,500
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	1,461	1,138	5,813	6,257	74,579
Subtotal: all other income	1,461	1,138	5,813	6,257	104,079
Total income	26,139	65,597	101,107	10,934	963,184
Local gov't income per capita	5.65	11.68	11.14	1.61	8.73
Total income per capita	5.99	11.88	11.82	3.78	9.78

Statistics by Library - 1993 (part 2)

City	Rusk	Sachse	Saginaw	Salado	San Angelo
LIBRARY COLLECTION					
Books & serials - titles	22,225	15,977	16,792	8,050	155,317
Books & serials - items	22,325	16,141	17,675	8,250	249,191
Books & serials - items per capita	5.11	2.92	2.07	2.85	2.53
Uncataloged paperbacks - items	1,800	300	6,658	750	14,860
Government documents - items	0	0	0	6	0
Other library materials - items	1,792	912	918	821	53,978
Total collection - titles	25,301	17,176	24,154	9,607	171,757
Total collection - items	25,917	17,353	25,251	9,827	318,029
Total collection - items per capita	5.94	3.14	2.95	3.39	3.23
Current subscriptions	39	27	29	4	317
Subscription per 1,000 population	8.93	4.89	3.39	1.38	3.22
LOCAL LIBRARY SERVICES					
Total library circulation	15,110	28,396	66,650	6,500	578,085
Circulations per capita	3.46	5.14	7.79	2.24	5.87
Circulations per paid staff member	12,088	14,198	14,911	13,000	17,518
Circulations per hour (overlapping)	12	14	36	8	79
Circulations per library visit	2.16	.	2.32	3.28	1.16
Standard loan period (days)	14	21	14	14	21
Circulation of juvenile materials	7,463	13,065	36,435	400	181,381
Collection turnover rate	0.58	1.64	2.64	0.66	1.82
Reference transactions	1,460	.	4,001	20	56,368
Reference transactions per capita	0.33	.	0.47	0.01	0.57
Library program attendance	1,174	1,200	3,314	500	10,014
Program attendance per capita	0.27	0.22	0.39	0.17	0.10
Attendance at juvenile programs	.	932	3,314	130	9,816
Number of library visits	6,995	.	28,728	1,980	498,847
Library visits per capita	1.60	.	3.36	0.68	5.07
Hours per week (non-overlapping)	25	40	38	20	65
Hours per week (overlapping)	24	40	35	17	140
STAFFING (FTEs)					
Librarians with ALA-MLS	0	1	0	0	4
Other librarians	0.63	0	2	0.50	6
Other paid staff	0.62	1	2.47	0	23
Total paid staff	1.25	2	4.47	0.50	33
Population per ALA-MLS	.	5,520	.	.	24,615
Population per total paid staff	3,493	2,760	1,913	5,792	2,984
Head librarian's salary ($)	9,856	21,778	26,550	1	37,822
Head librarian - hours per week	25	40	40	20	40
Total volunteer hours	125	1,290	1,151	1,800	2,049
FACILITIES					
Main library - square footage	2,208	5,000	2,020	.	32,000
Main + branches - square footage	2,208	5,000	2,020	.	38,196
Square footage per capita	0.51	0.91	0.24	.	0.39

Statistics by Library - 1993 (part 1)

City	San Antonio	San Augustine	San Benito	San Diego	San Marcos
System	SAALS	HALS	STLS	STLS	CTLS
County	Bexar	San Augustine	Cameron	Duval	Hays
Legal establishment	City	City	City	City-county	City
Membership status (SFY 1994)	Member	Member	Member	Member	Member
Population served	1,151,811	7,999	26,804	13,792	40,083
Number of branches	17	0	0	0	0
Number of bookmobiles	2	0	0	0	0
Number of public service outlets	1	2	0	0	4
EXPENDITURES ($)					
Salaries and wages	4,768,094	37,908	69,068	25,599	282,525
Employee benefits	1,192,023	9,209	13,886	5,733	74,216
Subtotal: wages and benefits	5,960,117	47,118	82,956	31,334	356,743
Print materials	1,108,455	8,264	29,090	24,477	52,871
Serial subscriptions	157,257	633	7,696	1,800	16,348
Other materials	0	166	1,145	2,000	7,206
Subtotal: library materials	1,265,712	9,063	37,931	28,277	76,425
Furniture and equipment	17,612	1,248	7,807	14,215	1,634
Other operating expenses	1,501,757	10,189	11,539	7,550	38,796
Subtotal: miscellaneous	1,519,369	11,437	19,346	21,765	40,430
Total direct expenditures	8,745,198	67,618	140,233	81,376	473,598
Indirect costs	0	0	0	0	0
Total operating expenditures	8,745,198	67,618	140,233	81,376	473,598
Salaries & wages per capita	4.14	4.74	2.58	1.86	7.05
Materials expend. per capita	1.10	1.13	1.42	2.05	1.91
Total operating expend. per capita	7.59	8.45	5.23	5.90	11.82
Capital Outlay	5,658,923	0	15,059	0	1,935,354
% of Total Operating Expenses					
* Wages & benefits	68%	70%	59%	39%	75%
* Library materials	14%	13%	27%	35%	16%
* Miscellaneous other	17%	17%	14%	27%	9%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	8,745,198	55,562	114,620	2,622	435,261
County	0	5,000	4,172	38,754	22,800
School district	0	0	0	0	0
Subtotal: local gov't income	8,745,198	60,562	118,792	41,376	458,061
Foundation and corporate grants	320,000	0	0	0	0
Federal LSCA funds	0	0	0	40,000	0
Other federal funds	195,000	0	9,864	0	0
State funds	0	0	0	0	0
Other local income	24,384	7,676	11,577	0	15,537
Subtotal: all other income	539,384	7,676	21,441	40,000	15,537
Total income	9,284,582	68,238	140,233	81,376	473,598
Local gov't income per capita	7.59	7.57	4.43	3.00	11.43
Total income per capita	8.06	8.53	5.23	5.90	11.82

Statistics by Library - 1993 (part 2)

City	San Antonio	San Augustine	San Benito	San Diego	San Marcos
LIBRARY COLLECTION					
Books & serials - titles	402,312	17,845	30,028	.	69,831
Books & serials - items	1,618,423	18,675	32,000	.	76,660
Books & serials - items per capita	1.41	2.33	1.19	.	1.91
Uncataloged paperbacks - items	58,695	996	3,500	0	2,000
Government documents - items	452,783	0	0	0	0
Other library materials - items	360,653	630	9,962	0	4,258
Total collection - titles	411,142	18,056	34,954	.	75,418
Total collection - items	2,490,554	20,301	45,462	.	82,918
Total collection - items per capita	2.16	2.54	1.70	.	2.07
Current subscriptions	2,320	33	118	0	217
Subscription per 1,000 population	2.01	4.13	4.40	0.00	5.41
LOCAL LIBRARY SERVICES					
Total library circulation	3,347,472	30,643	48,579	0	220,112
Circulations per capita	2.91	3.83	1.81	0	5.49
Circulations per paid staff member	11,934	10,047	10,795	0	16,305
Circulations per hour (overlapping)	54	13	22	.	72
Circulations per library visit	1.27	1.22	1.08	.	0.96
Standard loan period (days)	28	14	14	14	14
Circulation of juvenile materials	1,560,634	12,754	.	.	74,598
Collection turnover rate	1.34	1.51	1.07	.	2.65
Reference transactions	889,666	2,226	3,412	0	30,909
Reference transactions per capita	0.77	0.28	0.13	0.00	0.77
Library program attendance	101,235	2,198	743	0	29,128
Program attendance per capita	0.09	0.27	0.03	0.00	0.73
Attendance at juvenile programs	57,591	158	743	.	15,224
Number of library visits	2,644,336	25,209	45,000	0	230,000
Library visits per capita	2.30	3.15	1.68	0.00	5.74
Hours per week (non-overlapping)	64	45	45	30	61
Hours per week (overlapping)	1,183	44	42	.	59
STAFFING (FTEs)					
Librarians with ALA-MLS	80.50	0	1	0	4.75
Other librarians	26	1	0	1	1
Other paid staff	174.00	2.05	3.50	1	7.75
Total paid staff	280.50	3.05	4.50	2	13.50
Population per ALA-MLS	14,308	.	26,804	.	8,439
Population per total paid staff	4,106	2,623	5,956	6,896	2,969
Head librarian's salary ($)	73,212	16,074	28,000	16,500	40,955
Head librarian - hours per week	50	40	40	40	40
Total volunteer hours	31,484	2,105	250	0	8,231
FACILITIES					
Main library - square footage	100,000	3,120	8,840	.	12,074
Main + branches - square footage	276,245	3,120	8,840	.	12,074
Square footage per capita	0.24	0.39	0.33	.	0.30

Statistics by Library - 1993 (part 1)

City	San Saba	Sanderson	Sanger	Santa Fe	Schertz
System	CTLS	TTPLS	NTRLS	HALS	SAALS
County	San Saba	Terrell	Denton	Galveston	Guadalupe
Legal establishment	County	County	City	FLS	City
Membership status (SFY 1994)	Member	Member	Member	Member	Member
Population served	5,401	1,410	4,161	10,024	20,145
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	1	0	0
EXPENDITURES ($)					
Salaries and wages	11,432	10,891	13,651	36,514	54,934
Employee benefits	2,240	1,530	4,085	6,038	10,930
Subtotal: wages and benefits	13,673	12,421	17,738	42,553	65,866
Print materials	6,807	6,705	4,287	15,096	20,995
Serial subscriptions	1,992	1,384	377	68	1,642
Other materials	2,436	1,066	95	0	1,890
Subtotal: library materials	11,235	9,155	4,759	15,164	24,527
Furniture and equipment	0	681	2,107	2,809	984
Other operating expenses	0	5,981	7,260	11,929	18,145
Subtotal: miscellaneous	0	6,662	9,367	14,738	19,129
Total direct expenditures	24,908	28,238	31,864	72,455	109,522
Indirect costs	0	0	0	0	0
Total operating expenditures	24,908	28,238	31,864	72,455	109,522
Salaries & wages per capita	2.12	7.72	3.28	3.64	2.73
Materials expend. per capita	2.08	6.49	1.14	1.51	1.22
Total operating expend. per capita	4.61	20.03	7.66	7.23	5.44
Capital Outlay	0	0	9,488	0	0
% of Total Operating Expenses					
* Wages & benefits	55%	44%	56%	59%	60%
* Library materials	45%	32%	15%	21%	22%
* Miscellaneous other	0%	24%	29%	20%	17%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	0	0	17,937	61,142	56,159
County	13,673	28,239	12,818	12,890	47,895
School district	0	0	0	0	0
Subtotal: local gov't income	13,673	28,239	30,755	74,032	104,054
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	11,235	360	1,110	250	7,245
Subtotal: all other income	11,235	360	1,110	250	7,245
Total income	24,908	28,599	31,865	74,282	111,299
Local gov't income per capita	2.53	20.03	7.39	7.39	5.17
Total income per capita	4.61	20.28	7.66	7.41	5.52

Statistics by Library - 1993 (part 2)

City	San Saba	Sanderson	Sanger	Santa Fe	Schertz
LIBRARY COLLECTION					
Books & serials - titles	8,234	19,788	10,000	15,110	20,842
Books & serials - items	10,761	19,825	10,678	16,325	21,772
Books & serials - items per capita	1.99	14.06	2.57	1.63	1.08
Uncataloged paperbacks - items	3,080	4,780	3,598	2,999	7,188
Government documents - items	0	0	0	0	0
Other library materials - items	902	2,292	158	1,685	12,856
Total collection - titles	11,464	26,860	13,673	18,512	29,174
Total collection - items	14,743	26,897	14,434	21,009	41,816
Total collection - items per capita	2.73	19.08	3.47	2.10	2.08
Current subscriptions	34	67	11	8	66
Subscription per 1,000 population	6.30	47.52	2.64	0.80	3.28
LOCAL LIBRARY SERVICES					
Total library circulation	15,746	28,057	17,569	32,302	80,216
Circulations per capita	2.92	19.90	4.22	3.22	3.98
Circulations per paid staff member	20,995	36,438	15,972	12,424	21,391
Circulations per hour (overlapping)	9	19	9	16	33
Circulations per library visit	1.65	2.25	2.48	1.43	1.22
Standard loan period (days)	14	14	14	21	14
Circulation of juvenile materials	3,562	.	5,877	17,850	26,566
Collection turnover rate	1.07	1.04	1.22	1.54	1.92
Reference transactions	939	2,580	550	568	11,789
Reference transactions per capita	0.17	1.83	0.13	0.06	0.59
Library program attendance	1,502	224	762	2,149	2,410
Program attendance per capita	0.28	0.16	0.18	0.21	0.12
Attendance at juvenile programs	1,402	.	762	2,063	2,410
Number of library visits	9,550	12,473	7,090	22,575	65,496
Library visits per capita	1.77	8.85	1.70	2.25	3.25
Hours per week (non-overlapping)	34	32	39	40	48
Hours per week (overlapping)	34	28	38	38	46
STAFFING (FTEs)					
Librarians with ALA-MLS	0	0	0.63	0	1
Other librarians	0.75	0.75	0	1	0
Other paid staff	0	0.02	0.47	1.60	2.75
Total paid staff	0.75	0.77	1.10	2.60	3.75
Population per ALA-MLS	.	.	6,605	.	20,145
Population per total paid staff	7,201	1,831	3,783	3,855	5,372
Head librarian's salary ($)	13,200	7,200	9,620	17,056	25,012
Head librarian - hours per week	30	30	25	40	40
Total volunteer hours	708	160	1,285	200	2,270
FACILITIES					
Main library - square footage	5,000	3,600	2,150	6,400	9,000
Main + branches - square footage	5,000	3,600	2,150	6,400	9,000
Square footage per capita	0.93	2.55	0.52	0.64	0.45

Statistics by Library - 1993 (part 1)

City	Schulenburg	Seagoville	Sealy	Seguin	Seminole
System	CTLS	NETLS	HALS	SAALS	WTLS
County	Fayette	Dallas	Austin	Guadalupe	Gaines
Legal establishment	City	City	Non-profit	Interlocal	County
Membership status (SFY 1994)	Member	Member	Member	Member	Member
Population served	2,455	9,272	7,269	36,911	14,123
Number of branches	0	0	0	0	1
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	1	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	9,930	23,229	22,822	122,879	98,291
Employee benefits	927	2,050	1,571	28,106	29,526
Subtotal: wages and benefits	10,857	25,279	24,394	150,986	127,819
Print materials	2,969	11,327	6,514	42,264	12,000
Serial subscriptions	424	309	1,065	4,942	2,600
Other materials	323	1,300	404	2,216	0
Subtotal: library materials	3,716	12,936	7,983	49,422	14,600
Furniture and equipment	1,426	300	0	1,326	0
Other operating expenses	62	0	9,484	43,125	5,480
Subtotal: miscellaneous	1,488	300	9,484	44,451	5,480
Total direct expenditures	16,061	38,515	41,861	244,859	147,899
Indirect costs	0	0	0	0	0
Total operating expenditures	16,061	38,515	41,861	244,859	147,899
Salaries & wages per capita	4.04	2.51	3.14	3.33	6.96
Materials expend. per capita	1.51	1.40	1.10	1.34	1.03
Total operating expend. per capita	6.54	4.15	5.76	6.63	10.47
Capital Outlay	0	0	0	0	0
% of Total Operating Expenses					
* Wages & benefits	68%	66%	58%	62%	86%
* Library materials	23%	34%	19%	20%	10%
* Miscellaneous other	9%	1%	23%	18%	4%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	21,750	22,500	6,500	120,883	0
County	0	9,170	11,000	99,883	147,899
School district	0	0	0	0	0
Subtotal: local gov't income	21,750	31,670	17,500	220,766	147,899
Foundation and corporate grants	0	0	0	13,795	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	3,510	0	24,361	13,285	0
Subtotal: all other income	3,510	0	24,361	27,080	0
Total income	25,260	31,670	41,861	247,846	147,899
Local gov't income per capita	8.86	3.42	2.41	5.98	10.47
Total income per capita	10.29	3.42	5.76	6.71	10.47

Statistics by Library - 1993 (part 2)

City	Schulenburg	Seagoville	Sealy	Seguin	Seminole
LIBRARY COLLECTION					
Books & serials - titles		19,203	19,699	44,677	25,924
Books & serials - items	15,186	19,397	23,144	51,614	29,983
Books & serials - items per capita	6.19	2.09	3.18	1.40	2.12
Uncataloged paperbacks - items	892	2,750	1,767	3,000	3,826
Government documents - items	0	0	319		0
Other library materials - items	66	747	878	2,114	1,124
Total collection - titles		22,662	22,344	49,002	30,356
Total collection - items	16,144	22,894	26,108	56,728	34,933
Total collection - items per capita	6.58	2.47	3.59	1.54	2.47
Current subscriptions	8	6	32	127	326
Subscription per 1,000 population	3.26	0.65	4.40	3.44	23.08
LOCAL LIBRARY SERVICES					
Total library circulation	15,869	23,164	31,886	118,912	49,635
Circulations per capita	6.46	2.50	4.39	3.22	3.51
Circulations per paid staff member	15,869	16,546	20,181	14,864	9,927
Circulations per hour (overlapping)	15	13	19	39	12
Circulations per library visit	54.35	1.63	2.28	0.98	3.36
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials		9,902	14,072	42,808	10,550
Collection turnover rate	0.98	1.01	1.22	2.10	1.42
Reference transactions	1,486	172	1,865	11,578	2,794
Reference transactions per capita	0.61	0.02	0.26	0.31	0.20
Library program attendance	126	766	1,337	1,775	2,370
Program attendance per capita	0.05	0.08	0.18	0.05	0.17
Attendance at juvenile programs	126	698	1,337	1,500	2,370
Number of library visits	292	14,199	13,988	121,313	14,767
Library visits per capita	0.12	1.53	1.92	3.29	1.05
Hours per week (non-overlapping)	20	36	34	60	48
Hours per week (overlapping)	20	34	33	58	82
STAFFING (FTEs)					
Librarians with ALA-MLS	0.50	0	0	1	0
Other librarians	0	0.75	0.80	0	1
Other paid staff	0.50	0.65	0.78	7	4
Total paid staff	1	1.40	1.58	8	5
Population per ALA-MLS	4,910			36,911	
Population per total paid staff	2,455	6,623	4,601	4,614	2,825
Head librarian's salary ($)	7,800	12,246	12,000	29,412	23,105
Head librarian - hours per week	20	30	32	40	40
Total volunteer hours	14	130	0	892	223
FACILITIES					
Main library - square footage	2,000	2,300	7,800	14,200	4,957
Main + branches - square footage	2,000	2,300	7,800	14,200	6,207
Square footage per capita	0.81	0.25	1.07	0.38	0.44

Statistics by Library - 1993 (part 1)

City	Seymour	Shamrock	Shepherd	Sheridan	Sherman
System	NTRLS	TPLS	HALS	HALS	NETLS
County	Baylor	Wheeler	San Jacinto	Colorado	Grayson
Legal establishment	County	City	City	Unknown	City
Membership status (SFY 1994)	Member	Member	Member	Non-member	Member
Population served	4,385	3,653	1,812	4,820	43,028
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	7
EXPENDITURES ($)					
Salaries and wages	12,231	10,809	13,436	.	235,779
Employee benefits	.	.	965	.	91,602
Subtotal: wages and benefits	12,232	10,810	14,402	.	327,383
Print materials	1,277	4,723	5,840	1,716	25,354
Serial subscriptions	263	545	254	0	7,489
Other materials	28	0	449	0	5,021
Subtotal: library materials	1,568	5,268	6,543	1,716	37,864
Furniture and equipment	368	29	0	20	13,307
Other operating expenses	2,890	487	3,286	1,012	105,878
Subtotal: miscellaneous	3,258	516	3,286	1,032	119,185
Total direct expenditures	17,058	16,594	24,231	2,748	484,432
Indirect costs	0	3,461	0	0	0
Total operating expenditures	17,058	20,055	24,231	2,748	484,432
Salaries & wages per capita	2.79	2.96	7.41	0.00	5.48
Materials expend. per capita	0.36	1.44	3.61	0.36	0.88
Total operating expend. per capita	3.89	5.49	13.37	0.57	11.26
Capital Outlay	0	0	0	0	0
% of Total Operating Expenses					
* Wages & benefits	72%	54%	59%	0%	68%
* Library materials	9%	26%	27%	62%	8%
* Miscellaneous other	19%	3%	14%	38%	25%
* Indirect costs	0%	17%	0%	0%	0%
INCOME BY SOURCE ($)					
City	0	10,051	18,847	0	461,710
County	16,341	3,400	0	2,210	22,722
School district	0	0	0	0	0
Subtotal: local gov't income	16,341	13,451	18,847	2,210	484,432
Foundation and corporate grants	0	0	0	5,500	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	717	10,150	7,308	1,061	0
Subtotal: all other income	717	10,150	7,308	6,561	0
Total income	17,058	23,601	26,155	8,771	484,432
Local gov't income per capita	3.73	3.68	10.40	0.46	11.26
Total income per capita	3.89	6.46	14.43	1.82	11.26

Statistics by Library - 1993 (part 2)

City	Seymour	Shamrock	Shepherd	Sheridan	Sherman
LIBRARY COLLECTION					
Books & serials - titles	23,280	25,486	8,726	.	69,892
Books & serials - items	23,781	25,786	10,735	3,581	89,515
Books & serials - items per capita	5.42	7.06	5.92	0.74	2.08
Uncataloged paperbacks - items	9,797	0	2,257	1,458	0
Government documents - items	142	0	0	0	443
Other library materials - items	75	0	244	283	39,303
Total collection - titles	33,219	25,486	11,227	.	74,622
Total collection - items	33,795	25,786	13,236	5,322	129,261
Total collection - items per capita	7.71	7.06	7.30	1.10	3.00
Current subscriptions	12	35	5	0	217
Subscription per 1,000 population	2.74	9.58	2.76	0.00	5.04
LOCAL LIBRARY SERVICES					
Total library circulation	7,587	21,500	29,730	1,646	279,242
Circulations per capita	1.73	5.89	16.41	0.34	6.49
Circulations per paid staff member	3,794	21,500	28,587	.	26,294
Circulations per hour (overlapping)	8	21	17	2	93
Circulations per library visit	0.93	1.88	1.49	1.43	1.46
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	2,801	10,372	5,416	934	.
Collection turnover rate	0.22	0.83	2.25	0.31	2.16
Reference transactions	1,832	2,150	1,114	30	31,221
Reference transactions per capita	0.42	0.59	0.61	0.01	0.73
Library program attendance	180	720	0	607	12,402
Program attendance per capita	0.04	0.20	0.00	0.13	0.29
Attendance at juvenile programs	45	175	0	503	.
Number of library visits	8,164	11,412	19,919	1,154	191,745
Library visits per capita	1.86	3.12	10.99	0.24	4.46
Hours per week (non-overlapping)	20	22	35	21	59
Hours per week (overlapping)	18	20	34	21	58
STAFFING (FTEs)					
Librarians with ALA-MLS	0	0	0	0	4
Other librarians	2	0.50	0.87	0	0
Other paid staff	0	0.50	0.17	0	6.62
Total paid staff	2	1	1.04	0	10.62
Population per ALA-MLS	.	.	.	.	10,757
Population per total paid staff	2,193	3,653	1,742	.	4,052
Head librarian's salary ($)	6,293	7,051	6,293	0	38,400
Head librarian - hours per week	20	20	21	6	40
Total volunteer hours	0	149	0	1,450	8,392
FACILITIES					
Main library - square footage	3,213	4,050	.	320	19,323
Main + branches - square footage	3,213	4,050	.	320	19,323
Square footage per capita	0.73	1.11	.	0.07	0.45

Statistics by Library - 1993 (part 1)

City	**Shiner**	**Silsbee**	**Silverton**	**Sinton**	**Slaton**
System	STLS	HALS	TPLS	STLS	WTLS
County	Lavaca	Hardin	Briscoe	San Patricio	Lubbock
Legal establishment	City	City	Unknown	Non-profit	City
Membership status (SFY 1994)	Member	Member	Non-member	Member	Member
Population served	2,074	6,368	1,188	8,005	6,873
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
	NOTE: This library				
EXPENDITURES ($)	qualified for member-				
Salaries and wages	ship based on their	44,012	1,599	31,182	20,835
Employee benefits	projected budget.	14,237	.	6,361	4,244
Subtotal: wages and benefits	.	58,251	1,600	37,545	25,081
Print materials	.	2,483	0	3,742	2,479
Serial subscriptions	.	1,017	0	730	652
Other materials	.	0	594	326	0
Subtotal: library materials	.	3,500	594	4,798	3,131
Furniture and equipment	.	0	0	0	0
Other operating expenses	.	35,200	47	7,701	2,224
Subtotal: miscellaneous	.	35,200	47	7,701	2,224
Total direct expenditures	.	96,951	2,241	50,044	30,436
Indirect costs	.	0	0	0	0
Total operating expenditures	.	96,951	2,241	50,044	30,436
Salaries & wages per capita	.	6.91	1.35	3.90	3.03
Materials expend. per capita	.	0.55	0.50	0.60	0.46
Total operating expend. per capita	.	15.22	1.89	6.25	4.43
Capital Outlay	.	. 0	0	0	0
% of Total Operating Expenses					
* Wages & benefits	.	60%	71%	75%	82%
* Library materials	.	4%	27%	10%	10%
* Miscellaneous other	.	36%	2%	15%	7%
* Indirect costs	.	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	.	96,951	800	45,600	14,069
County	.	0	800	600	14,553
School district	.	0	0	0	0
Subtotal: local gov't income	.	96,951	1,600	46,200	28,622
Foundation and corporate grants	.	0	0	0	0
Federal LSCA funds	.	0	0	0	0
Other federal funds	.	0	0	0	0
State funds	.	0	0	0	0
Other local income	.	0	1,900	4,194	1,814
Subtotal: all other income	.	0	1,900	4,194	1,814
Total income	.	96,951	3,500	50,394	30,436
Local gov't income per capita	.	15.22	1.35	5.77	4.16
Total income per capita	.	15.22	2.95	6.30	4.43

Statistics by Library - 1993 (part 2)

City	Shiner	Silsbee	Silverton	Sinton	Slaton
LIBRARY COLLECTION					
Books & serials - titles	.	37,446	0	20,920	14,452
Books & serials - items	.	39,612	0	21,120	15,518
Books & serials - items per capita	.	6.22	0.00	2.64	2.26
Uncataloged paperbacks - items	.	21,796	1,000	3,636	2,340
Government documents - items	.	0	0	0	0
Other library materials - items	.	734	6	1,435	26
Total collection - titles	.	59,185	1,006	25,991	16,818
Total collection - items	.	62,142	1,006	26,191	17,884
Total collection - items per capita	.	9.76	0.85	3.27	2.60
Current subscriptions	.	49	0	45	39
Subscription per 1,000 population	.	7.69	0.00	5.62	5.67
LOCAL LIBRARY SERVICES					
Total library circulation	.	71,193	629	24,144	11,278
Circulations per capita	.	11.18	0.53	3.02	1.64
Circulations per paid staff member	.	23,731	2,735	9,658	8,172
Circulations per hour (overlapping)	.	29	1	11	6
Circulations per library visit	.	1.50	1.92	1.33	1.18
Standard loan period (days)	.	21	14	14	27
Circulation of juvenile materials	.	20,962	150	8,303	4,909
Collection turnover rate	.	1.15	0.63	0.92	0.63
Reference transactions	.	3,944	0	2,932	506
Reference transactions per capita	.	0.62	0.00	0.37	0.07
Library program attendance	.	2,376	20	1,526	150
Program attendance per capita	.	0.37	0.02	0.19	0.02
Attendance at juvenile programs	.	860	20	1,526	132
Number of library visits	.	47,617	327	18,140	9,576
Library visits per capita	.	7.48	0.28	2.27	1.39
Hours per week (non-overlapping)	.	49	9	44	38
Hours per week (overlapping)	.	47	10	42	36
STAFFING (FTEs)					
Librarians with ALA-MLS	.	0	0	0	0
Other librarians	.	1	0.23	1	1
Other paid staff	.	2	0	1.50	0.38
Total paid staff	.	3	0.23	2.50	1.38
Population per ALA-MLS	.	.	.	.	.
Population per total paid staff	.	2,123	5,165	3,202	4,980
Head librarian's salary ($)	.	17,076	1,600	14,768	17,248
Head librarian - hours per week	.	40	9	40	40
Total volunteer hours	.	776	0	1,066	50
FACILITIES					
Main library - square footage	.	.	.	2,764	32,000
Main + branches - square footage	.	.	.	2,764	32,000
Square footage per capita	.	.	.	0.35	4.66

Statistics by Library - 1993 (part 1)

City	**Smiley**	**Smithville**	**Snyder**	**Sonora**	**Sour Lake**
System	STLS	CTLS	BCLS	BCLS	HALS
County	Gonzales	Bastrop	Scurry	Sutton	Hardin
Legal establishment	FLS	City	County	County	City
Membership status (SFY 1994)	Non-member	Member	Member	Member	Member
Population served	6,594	3,196	18,634	4,135	2,472
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	1	1	0	0
EXPENDITURES ($)					
Salaries and wages	.	51,549	91,221	18,076	6,136
Employee benefits	.	12,788	28,727	7,138	1,847
Subtotal: wages and benefits	.	64,338	119,950	25,216	7,984
Print materials	930	4,674	20,459	4,442	1,220
Serial subscriptions	21	939	2,458	104	0
Other materials	0	0	1,268	0	0
Subtotal: library materials	951	5,613	24,185	4,546	1,220
Furniture and equipment	1,040	0	2,133	0	232
Other operating expenses	1,147	10,077	23,551	4,422	445
Subtotal: miscellaneous	2,187	10,077	25,684	4,422	677
Total direct expenditures	3,138	80,028	169,819	34,184	9,881
Indirect costs	0	0	0	0	0
Total operating expenditures	3,138	80,028	169,819	34,184	9,881
Salaries & wages per capita	0.00	16.13	4.90	4.37	2.48
Materials expend. per capita	0.14	1.76	1.30	1.10	0.49
Total operating expend. per capita	0.48	25.04	9.11	8.27	4.00
Capital Outlay	0	0	0	0	0
% of Total Operating Expenses					
* Wages & benefits	0%	80%	71%	74%	81%
* Library materials	30%	7%	14%	13%	12%
* Miscellaneous other	70%	13%	15%	13%	7%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	500	80,028	0	0	300
County	500	0	169,818	39,131	6,500
School district	0	0	0	0	0
Subtotal: local gov't income	1,000	80,028	169,818	39,131	6,800
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	34,907	0	0	0
State funds	0	0	0	0	0
Other local income	2,138	0	2,173	589	1,295
Subtotal: all other income	2,138	34,907	2,173	589	1,295
Total income	3,138	114,935	171,991	39,720	8,095
Local gov't income per capita	0.15	25.04	9.11	9.46	2.75
Total income per capita	0.48	35.96	9.23	9.61	3.27

Statistics by Library - 1993 (part 2)

City	Smiley	Smithville	Snyder	Sonora	Sour Lake
LIBRARY COLLECTION					
Books & serials - titles	8,650	15,123	59,015	10,162	13,383
Books & serials - items	8,650	17,393	61,967	10,482	13,617
Books & serials - items per capita	1.31	5.44	3.33	2.53	5.51
Uncataloged paperbacks - items	3,160	430	3,757	3,108	7,591
Government documents - items	0	0	0	0	10
Other library materials - items	85	1,279	6,209	512	164
Total collection - titles	11,895	16,832	65,832	13,671	20,805
Total collection - items	11,895	19,102	71,933	14,103	21,382
Total collection - items per capita	1.80	5.98	3.86	3.41	8.65
Current subscriptions	116	41	98	14	22
Subscription per 1,000 population	17.59	12.83	5.26	3.39	8.90
LOCAL LIBRARY SERVICES					
Total library circulation	1,324	41,058	95,895	12,053	10,534
Circulations per capita	0.20	12.85	5.15	2.91	4.26
Circulations per paid staff member	.	6,843	17,435	9,642	17,557
Circulations per hour (overlapping)	2	18	36	6	10
Circulations per library visit	1.58	2.33	2.04	1.14	1.94
Standard loan period (days)	14	21	14	14	14
Circulation of juvenile materials	836	10,205	27,431	5,295	3,908
Collection turnover rate	0.11	2.15	1.33	0.85	0.49
Reference transactions	80	8,080	3,612	373	775
Reference transactions per capita	0.01	2.53	0.19	0.09	0.31
Library program attendance	836	3,387	1,549	1,032	174
Program attendance per capita	0.13	1.06	0.08	0.25	0.07
Attendance at juvenile programs	836	2,161	1,531	951	42
Number of library visits	836	17,594	47,120	10,597	5,425
Library visits per capita	0.13	5.51	2.53	2.56	2.19
Hours per week (non-overlapping)	16	46	54	42	20
Hours per week (overlapping)	15	44	51	40	20
STAFFING (FTEs)					
Librarians with ALA-MLS	0	0	0	0	0
Other librarians	0	1	2	0.75	0.60
Other paid staff	0	5	3.50	0.50	0
Total paid staff	0	6	5.50	1.25	0.60
Population per ALA-MLS	.	.	.	.	.
Population per total paid staff	.	533	3,388	3,308	4,120
Head librarian's salary ($)	0	19,489	19,440	13,860	7,984
Head librarian - hours per week	0	40	40	30	24
Total volunteer hours	752	2,672	1,703	1,408	564
FACILITIES					
Main library - square footage	1,932	5,000	11,118	3,200	2,400
Main + branches - square footage	1,932	5,000	11,118	3,200	2,400
Square footage per capita	0.29	1.56	0.60	0.77	0.97

Statistics by Library - 1993 (part 1)

City	**Spearman**	**Splendora**	**Springtown**	**Spur**	**Stamford**
System	TPLS	HALS	NTRLS	WTLS	BCLS
County	Hansford	Montgomery	Parker	Dickens	Jones
Legal establishment	Non-profit	City	Non-profit	County	City
Membership status (SFY 1994)	Member	Member	Member	Member	Member
Population served	4,279	745	6,317	2,571	3,817
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	3	0
EXPENDITURES ($)					
Salaries and wages	18,851	17,846	6,434	4,858	13,237
Employee benefits	.	3,579	187	371	4,382
Subtotal: wages and benefits	18,851	21,427	6,623	5,231	17,620
Print materials	7,183	2,704	1,796	19,651	3,000
Serial subscriptions	869	950	640	0	400
Other materials	0	0	0	0	975
Subtotal: library materials	8,052	3,654	2,436	19,651	4,375
Furniture and equipment	0	1,000	0	0	0
Other operating expenses	14,925	450	2,550	4,146	4,550
Subtotal: miscellaneous	14,925	1,450	2,550	4,146	4,550
Total direct expenditures	41,828	26,531	11,609	29,028	26,545
Indirect costs	0	0	0	0	2,500
Total operating expenditures	41,828	26,531	11,609	29,028	29,045
Salaries & wages per capita	4.41	23.96	1.02	1.89	3.47
Materials expend. per capita	1.88	4.90	0.39	7.64	1.15
Total operating expend. per capita	9.78	35.61	1.84	11.29	7.61
Capital Outlay	0	0	0	0	0
% of Total Operating Expenses					
* Wages & benefits	45%	81%	57%	18%	61%
* Library materials	19%	14%	21%	68%	15%
* Miscellaneous other	36%	5%	22%	14%	16%
* Indirect costs	0%	0%	0%	0%	9%
INCOME BY SOURCE ($)					
City	9,000	26,531	2,700	2,700	29,045
County	9,750	0	10,300	2,300	0
School district	0	0	0	0	0
Subtotal: local gov't income	18,750	26,531	13,000	5,000	29,045
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	20,884	0	518	4,500	300
Subtotal: all other income	20,884	0	518	4,500	300
Total income	39,634	26,531	13,518	9,500	29,345
Local gov't income per capita	4.38	35.61	2.06	1.94	7.61
Total income per capita	9.26	35.61	2.14	3.70	7.69

Statistics by Library - 1993 (part 2)

City	Spearman	Splendora	Springtown	Spur	Stamford
LIBRARY COLLECTION					
Books & serials - titles	18,646	10,142	8,950	5,388	14,200
Books & serials - items	18,886	10,320	8,950	5,388	15,000
Books & serials - items per capita	4.41	13.85	1.42	2.10	3.93
Uncataloged paperbacks - items	3,000	2,500	1,474	538	1,800
Government documents - items	3	0	0	0	0
Other library materials - items	624	678	0	0	150
Total collection - titles	21,216	13,270	10,424	5,926	16,150
Total collection - items	22,513	13,498	10,424	5,926	16,950
Total collection - items per capita	5.26	18.12	1.65	2.30	4.44
Current subscriptions	31	29	10	9	18
Subscription per 1,000 population	7.24	38.93	1.58	3.50	4.72
LOCAL LIBRARY SERVICES					
Total library circulation	39,646	49,532	4,474	7,076	5,129
Circulations per capita	9.27	66.49	0.71	2.75	1.34
Circulations per paid staff member	40,455	52,694	8,948	14,152	2,565
Circulations per hour (overlapping)	21	33	4	7	3
Circulations per library visit	1.60	14.15	1.27	1.49	1.11
Standard loan period (days)	14	21	14	14	21
Circulation of juvenile materials	13,643	16,873	2,056	2,359	1,663
Collection turnover rate	1.76	3.67	0.43	1.19	0.30
Reference transactions	2,627	2,160	4,863	300	200
Reference transactions per capita	0.61	2.90	0.77	0.12	0.05
Library program attendance	1,733	0	55	278	200
Program attendance per capita	0.41	0.00	0.01	0.11	0.05
Attendance at juvenile programs	1,281	.	0	0	200
Number of library visits	24,831	3,500	3,524	4,745	4,608
Library visits per capita	5.80	4.70	0.56	1.85	1.21
Hours per week (non-overlapping)	39	33	20	20	28
Hours per week (overlapping)	37	29	20	20	37
STAFFING (FTEs)					
Librarians with ALA-MLS	0	0	0	0	0
Other librarians	0.88	0.94	0.50	0.50	1
Other paid staff	0.10	0	0	0	1
Total paid staff	0.98	0.94	0.50	0.50	2.00
Population per ALA-MLS	.	.	.	.	.
Population per total paid staff	4,366	793	12,634	5,142	1,909
Head librarian's salary ($)	13,200	17,847	6,623	4,800	16,038
Head librarian - hours per week	35	37	20	20	40
Total volunteer hours	56	0	220	1,081	50
FACILITIES					
Main library - square footage	10,000	575	1,950	.	2,035
Main + branches - square footage	10,000	575	1,950	.	2,035
Square footage per capita	2.34	0.77	0.31	.	0.53

Statistics by Library - 1993 (part 1)

City	Stanton	Stephenville	Sterling City	Stratford	Sulphur Springs
System	WTLS	NTRLS	BCLS	TPLS	NETLS
County	Martin	Erath	Sterling	Sherman	Hopkins
Legal establishment	County	City	Unknown	County	City
Membership status (SFY 1994)	Member	Member	Member	Member	Member
Population served	4,956	22,642	1,438	2,858	14,062
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	3	0	1	0
EXPENDITURES ($)					
Salaries and wages	9,401	63,088	3,794	16,456	81,199
Employee benefits	.	14,192	289	4,535	20,738
Subtotal: wages and benefits	9,402	77,281	4,086	20,992	101,939
Print materials	5,560	12,935	542	2,207	12,032
Serial subscriptions	0	627	118	539	1,268
Other materials	0	903	0	0	700
Subtotal: library materials	5,560	14,465	660	2,746	14,000
Furniture and equipment	0	0	1,244	0	2,400
Other operating expenses	2,660	12,659	4,667	6,590	12,600
Subtotal: miscellaneous	2,660	12,659	5,911	6,590	15,000
Total direct expenditures	17,622	104,405	10,657	30,328	130,939
Indirect costs	0	0	0	0	0
Total operating expenditures	17,622	104,405	10,657	30,328	130,939
Salaries & wages per capita	1.90	2.79	2.64	5.76	5.77
Materials expend. per capita	1.12	0.64	0.46	0.96	1.00
Total operating expend. per capita	3.56	4.61	7.41	10.61	9.31
Capital Outlay	0	14,991	0	2,821	15,000
% of Total Operating Expenses					
* Wages & benefits	53%	74%	38%	69%	78%
* Library materials	32%	14%	6%	9%	11%
* Miscellaneous other	15%	12%	55%	22%	11%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	0	102,605	0	1,200	130,939
County	17,499	1,800	6,950	31,048	0
School district	0	0	0	0	0
Subtotal: local gov't income	17,499	104,405	6,950	32,248	130,939
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	615	0	2,682	747	14,040
Subtotal: all other income	615	0	2,682	747	14,040
Total income	18,114	104,405	9,632	32,995	144,979
Local gov't income per capita	3.53	4.61	4.83	11.28	9.31
Total income per capita	3.65	4.61	6.70	11.54	10.31

Statistics by Library - 1993 (part 2)

City	Stanton	Stephenville	Sterling City	Stratford	Sulphur Springs
LIBRARY COLLECTION					
Books & serials - titles	.	33,876	4,552	13,433	58,202
Books & serials - items	11,519	39,837	5,245	13,895	59,000
Books & serials - items per capita	2.32	1.76	3.65	4.86	4.20
Uncataloged paperbacks - items	0	1,476	3,151	2,450	8,000
Government documents - items	0	0	0	0	0
Other library materials - items	0	682	40	0	2,079
Total collection - titles	.	36,034	7,712	15,883	68,281
Total collection - items	11,519	41,995	8,436	16,345	69,079
Total collection - items per capita	2.32	1.85	5.87	5.72	4.91
Current subscriptions	0	44	22	42	42
Subscription per 1,000 population	0.00	1.94	15.30	14.70	2.99
LOCAL LIBRARY SERVICES					
Total library circulation	7,657	69,360	5,896	9,102	46,465
Circulations per capita	1.55	3.06	4.10	3.18	3.30
Circulations per paid staff member	12,154	21,675	11,792	8,837	9,293
Circulations per hour (overlapping)	8	34	3	8	19
Circulations per library visit	.	2.46	.	0.89	2.03
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	.	20,790	4,064	4,382	27,197
Collection turnover rate	0.66	1.65	0.70	0.56	0.67
Reference transactions	.	3,900	.	579	3,514
Reference transactions per capita	.	0.17	.	0.20	0.25
Library program attendance	.	3,845	601	875	2,387
Program attendance per capita	.	0.17	0.42	0.31	0.17
Attendance at juvenile programs	0	3,545	601	875	1,887
Number of library visits	.	28,188	.	10,205	22,907
Library visits per capita	.	1.24	.	3.57	1.63
Hours per week (non-overlapping)	20	36	40	23	48
Hours per week (overlapping)	19	39	37	22	48
STAFFING (FTEs)					
Librarians with ALA-MLS	0	0	0	0	0
Other librarians	0.63	0.90	0.50	0.58	1
Other paid staff	0	2.30	0	0.45	4
Total paid staff	0.63	3.20	0.50	1.03	5
Population per ALA-MLS	.	.	.	.	.
Population per total paid staff	7,867	7,076	2,876	2,775	2,812
Head librarian's salary ($)	8,854	23,856	4,086	8,801	28,608
Head librarian - hours per week	25	36	20	23	40
Total volunteer hours	0	140	1,301	563	2,219
FACILITIES					
Main library - square footage	.	4,577	360	4,800	6,289
Main + branches - square footage	.	4,577	360	4,800	6,289
Square footage per capita	.	0.20	0.25	1.68	0.45

Statistics by Library - 1993 (part 1)

City	Sunnyvale	Sweetwater	Taft	Tahoka	Taylor
System	NETLS	BCLS	STLS	WTLS	CTLS
County	Dallas	Nolan	San Patricio	Lynn	Williamson
Legal establishment	City	City-county	City	County	City
Membership status (SFY 1994)	Member	Member	Member	Member	Member
Population served	2,303	16,594	4,648	6,758	11,472
Number of branches	0	0	0	0	0
Number of bookmobiles	0	1	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	11,064	45,119	20,440	5,763	49,652
Employee benefits	3,010	15,901	7,499	913	10,849
Subtotal: wages and benefits	14,076	61,022	27,940	6,678	60,501
Print materials	7,787	14,953	9,993	1,264	6,705
Serial subscriptions	0	1,595	1,871	62	842
Other materials	870	0	4,172	100	243
Subtotal: library materials	8,657	16,548	16,036	1,426	7,790
Furniture and equipment	935	0	1,098	0	1,478
Other operating expenses	23,256	20,243	1,014	749	13,322
Subtotal: miscellaneous	24,191	20,243	2,112	749	14,800
Total direct expenditures	46,924	97,813	46,088	8,853	83,091
Indirect costs	0	0	0	0	0
Total operating expenditures	46,924	97,813	46,088	8,853	83,091
Salaries & wages per capita	4.80	2.72	4.40	0.85	4.33
Materials expend. per capita	3.76	1.00	3.45	0.21	0.68
Total operating expend. per capita	20.38	5.89	9.92	1.31	7.24
Capital Outlay	0	0	0	544	0
% of Total Operating Expenses					
* Wages & benefits	30%	62%	61%	75%	73%
* Library materials	18%	17%	35%	16%	9%
* Miscellaneous other	52%	21%	5%	8%	18%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	35,577	24,776	27,940	3,600	80,689
County	10,851	60,790	600	3,000	0
School district	0	0	0	0	0
Subtotal: local gov't income	46,428	85,566	28,540	6,600	80,689
Foundation and corporate grants	0	0	1,200	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	496	12,247	16,348	3,396	1,696
Subtotal: all other income	496	12,247	17,548	3,396	1,696
Total income	46,924	97,813	46,088	9,996	82,385
Local gov't income per capita	20.16	5.16	6.14	0.98	7.03
Total income per capita	20.38	5.89	9.92	1.48	7.18

Statistics by Library - 1993 (part 2)

City	Sunnyvale	Sweetwater	Taft	Tahoka	Taylor
LIBRARY COLLECTION					
Books & serials - titles	16,225	45,191	22,903	10,700	31,808
Books & serials - items	16,225	49,341	22,940	10,700	32,771
Books & serials - items per capita	7.05	2.97	4.94	1.58	2.86
Uncataloged paperbacks - items	6,388	1,877	1,907	1,100	1,450
Government documents - items	0	0	0	40	0
Other library materials - items	712	447	597	49	0
Total collection - titles	23,325	46,987	25,362	11,889	33,258
Total collection - items	23,325	51,665	25,444	11,889	34,221
Total collection - items per capita	10.13	3.11	5.47	1.76	2.98
Current subscriptions	10	78	12	10	41
Subscription per 1,000 population	4.34	4.70	2.58	1.48	3.57
LOCAL LIBRARY SERVICES					
Total library circulation	14,653	82,268	31,116	6,257	30,034
Circulations per capita	6.36	4.96	6.69	0.93	2.62
Circulations per paid staff member	26,642	21,649	31,116	11,806	9,945
Circulations per hour (overlapping)	15	35	19	6	18
Circulations per library visit	3.18	5.71	2.31	3.01	2.40
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	7,047	38,559	13,894	1,845	17,000
Collection turnover rate	0.63	1.59	1.22	0.53	0.88
Reference transactions	176	10,051	5,922	600	3,200
Reference transactions per capita	0.08	0.61	1.27	0.09	0.28
Library program attendance	431	1,934	9,858	50	3,000
Program attendance per capita	0.19	0.12	2.12	0.01	0.26
Attendance at juvenile programs	177	1,505	8,741	50	1,800
Number of library visits	4,608	14,402	13,498	2,080	12,500
Library visits per capita	2.00	0.87	2.90	0.31	1.09
Hours per week (non-overlapping)	20	41	34	21	33
Hours per week (overlapping)	19	45	31	21	32
STAFFING (FTEs)					
Librarians with ALA-MLS	0	1	0	0	0
Other librarians	0.50	0	1	0.53	0.87
Other paid staff	0.05	2.80	0	0	2.15
Total paid staff	0.55	3.80	1	0.53	3.02
Population per ALA-MLS	.	16,594	.	.	.
Population per total paid staff	4,187	4,367	4,648	12,751	3,799
Head librarian's salary ($)	10,300	15,420	13,950	5,612	16,306
Head librarian - hours per week	20	40	40	21	35
Total volunteer hours	152	345	800	127	300
FACILITIES					
Main library - square footage	.	8,000	3,900	.	9,015
Main + branches - square footage	.	8,000	3,900	.	9,015
Square footage per capita	.	0.48	0.84	.	0.79

Statistics by Library - 1993 (part 1)

City	**Teague**	**Temple**	**Terrell**	**Texarkana**	**Texas City**
System	CTLS	CTLS	NETLS	NETLS	HALS
County	Freestone	Bell	Kaufman	Bowie	Galveston
Legal establishment	City	City	City	City	FLS
Membership status (SFY 1994)	Member	Member	Member	Member	Member
Population served	7,950	46,109	28,042	31,656	48,546
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	11	2
EXPENDITURES ($)					
Salaries and wages	35,628	310,363	127,351	217,000	318,919
Employee benefits	8,302	67,807	30,139	71,679	77,959
Subtotal: wages and benefits	43,931	378,171	157,492	288,679	396,878
Print materials	9,700	44,781	25,603	59,950	124,652
Serial subscriptions	922	5,633	2,187	12,906	14,379
Other materials	500	5,000	7,796	8,084	11,565
Subtotal: library materials	11,122	55,414	35,586	80,940	150,596
Furniture and equipment	0	825	0	0	4,098
Other operating expenses	7,932	161,815	36,561	99,453	68,393
Subtotal: miscellaneous	7,932	162,640	36,561	99,453	72,491
Total direct expenditures	62,985	596,225	229,639	469,072	619,965
Indirect costs	0	0	0	0	0
Total operating expenditures	62,985	596,225	229,639	469,072	619,965
Salaries & wages per capita	4.48	6.73	4.54	6.85	6.57
Materials expend. per capita	1.40	1.20	1.27	2.56	3.10
Total operating expend. per capita	7.92	12.93	8.19	14.82	12.77
Capital Outlay	8,534	0	448	128	1,760
% of Total Operating Expenses					
* Wages & benefits	70%	63%	69%	62%	64%
* Library materials	18%	9%	15%	17%	24%
* Miscellaneous other	13%	27%	16%	21%	12%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	48,435	595,025	177,889	390,739	543,545
County	6,000	0	51,750	0	67,778
School district	0	0	0	0	0
Subtotal: local gov't income	54,435	595,025	229,639	390,739	611,323
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	30,672	0
Other local income	8,550	14,579	0	55,881	9,023
Subtotal: all other income	8,550	14,579	0	86,553	9,023
Total income	62,985	609,604	229,639	477,292	620,346
Local gov't income per capita	6.85	12.90	8.19	12.34	12.59
Total income per capita	7.92	13.22	8.19	15.08	12.78

Statistics by Library - 1993 (part 2)

City	Teague	Temple	Terrell	Texarkana	Texas City
LIBRARY COLLECTION					
Books & serials - titles	.	62,412	45,935	69,988	94,000
Books & serials - items	23,729	77,357	51,207	78,727	108,050
Books & serials - items per capita	2.98	1.68	1.83	2.49	2.23
Uncataloged paperbacks - items	5,980	3,000	0	0	0
Government documents - items	0	0	0	0	0
Other library materials - items	400	11,536	2,183	5,328	6,214
Total collection - titles	.	67,832	47,548	73,507	98,414
Total collection - items	30,109	91,893	53,390	84,055	114,264
Total collection - items per capita	3.79	1.99	1.90	2.66	2.35
Current subscriptions	82	183	92	233	190
Subscription per 1,000 population	10.31	3.97	3.28	7.36	3.91
LOCAL LIBRARY SERVICES					
Total library circulation	44,392	310,040	76,684	209,808	214,277
Circulations per capita	5.58	6.72	2.73	6.63	4.41
Circulations per paid staff member	16,815	11,925	12,781	14,986	14,285
Circulations per hour (overlapping)	26	112	33	66	71
Circulations per library visit	0.94	4.28	1.88	1.21	1.42
Standard loan period (days)	14	21	14	14	21
Circulation of juvenile materials	4,239	82,389	49,800	.	.
Collection turnover rate	1.47	3.37	1.44	2.50	1.88
Reference transactions	4,302	21,942	6,229	19,725	22,987
Reference transactions per capita	0.54	0.48	0.22	0.62	0.47
Library program attendance	2,500	10,891	7,400	13,259	7,450
Program attendance per capita	0.31	0.24	0.26	0.42	0.15
Attendance at juvenile programs	2,000	7,269	6,828	13,259	.
Number of library visits	47,000	72,385	40,839	173,414	150,936
Library visits per capita	5.91	1.57	1.46	5.48	3.11
Hours per week (non-overlapping)	35	53	47	63	60
Hours per week (overlapping)	33	53	45	61	58
STAFFING (FTEs)					
Librarians with ALA-MLS	0	4	1	2	3
Other librarians	0.88	1	0	1	3
Other paid staff	1.76	21	5	11	9
Total paid staff	2.64	26	6	14	15
Population per ALA-MLS	.	11,527	28,042	15,828	16,182
Population per total paid staff	3,011	1,773	4,674	2,261	3,236
Head librarian's salary ($)	16,000	35,860	36,836	33,593	37,000
Head librarian - hours per week	35	40	40	40	40
Total volunteer hours	1,550	1,706	3,489	1,379	150
FACILITIES					
Main library - square footage	1,950	.	9,460	19,500	21,000
Main + branches - square footage	1,950	.	9,460	19,500	21,000
Square footage per capita	0.25	.	0.34	0.62	0.43

Statistics by Library - 1993 (part 1)

City	Texline	The Colony	Trinity	Troup	Tulia
System	TPLS	NTRLS	HALS	NETLS	TPLS
County	Dallam	Denton	Trinity	Smith	Swisher
Legal establishment	Unknown	City	City	City	County
Membership status (SFY 1994)	Non-member	Member	Member	Member	Member
Population served	425	26,230	8,149	1,659	8,133
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	2
EXPENDITURES ($)					
Salaries and wages	.	141,313	21,261	14,403	29,894
Employee benefits	.	32,724	1,639	2,531	10,046
Subtotal: wages and benefits	.	174,039	22,900	16,936	39,941
Print materials	115	14,112	9,776	830	9,190
Serial subscriptions	0	11,317	467	0	872
Other materials	0	2,748	118	0	1,243
Subtotal: library materials	115	28,177	10,361	830	11,305
Furniture and equipment	0	0	0	0	789
Other operating expenses	292	40,573	14,663	3,855	9,180
Subtotal: miscellaneous	292	40,573	14,663	3,855	9,969
Total direct expenditures	407	242,789	47,924	21,621	61,215
Indirect costs	885	0	0	0	0
Total operating expenditures	1,292	242,789	47,924	21,621	61,215
Salaries & wages per capita	0.00	5.39	2.61	8.68	3.68
Materials expend. per capita	0.27	1.07	1.27	0.50	1.39
Total operating expend. per capita	3.04	9.26	5.88	13.03	7.53
Capital Outlay	0	6,860	0	12,884	6,258
% of Total Operating Expenses					
* Wages & benefits	0%	72%	48%	78%	65%
* Library materials	9%	12%	22%	4%	18%
* Miscellaneous other	23%	17%	31%	18%	16%
* Indirect costs	68%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	.	200,974	34,515	5,000	7,100
County	0	41,815	500	0	48,193
School district	0	0	0	0	0
Subtotal: local gov't income	0	242,789	35,015	5,000	55,293
Foundation and corporate grants	0	0	2,000	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	.	0	8,869	29,459	6,075
Subtotal: all other income	0	0	10,869	29,459	6,075
Total income	0	242,789	45,884	34,459	61,368
Local gov't income per capita	0	9.26	4.30	3.01	6.80
Total income per capita	1.69	9.26	5.63	20.77	7.55

Statistics by Library - 1993 (part 2)

City	Texline	The Colony	Trinity	Troup	Tulia
LIBRARY COLLECTION					
Books & serials - titles	2,079	21,055	16,372	5,489	25,459
Books & serials - items	2,079	29,183	17,234	6,039	25,759
Books & serials - items per capita	4.89	1.11	2.11	3.64	3.17
Uncataloged paperbacks - items	0	2,368	3,278	600	3,300
Government documents - items	0	0	0	0	485
Other library materials - items	37	12,995	309	183	4,714
Total collection - titles	2,080	26,206	19,735	6,272	33,768
Total collection - items	2,116	44,546	20,821	6,822	34,258
Total collection - items per capita	4.98	1.70	2.56	4.11	4.21
Current subscriptions	0	78	60	7	58
Subscription per 1,000 population	0.00	2.97	7.36	4.22	7.13
LOCAL LIBRARY SERVICES					
Total library circulation	1,335	87,298	27,296	9,469	29,210
Circulations per capita	3.14	3.33	3.35	5.71	3.59
Circulations per paid staff member	.	12,561	12,936	12,625	15,704
Circulations per hour (overlapping)	1	40	22	9	17
Circulations per library visit	1.93	1.07	1.68	0.98	.
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	638	39,284	6,912	5,458	8,497
Collection turnover rate	0.63	1.96	1.31	1.39	0.85
Reference transactions	62	13,209	2,436	535	1,450
Reference transactions per capita	0.15	0.50	0.30	0.32	0.18
Library program attendance	201	4,717	1,206	453	1,420
Program attendance per capita	0.47	0.18	0.15	0.27	0.17
Attendance at juvenile programs	75	4,374	1,202	453	1,253
Number of library visits	690	81,430	16,281	9,660	.
Library visits per capita	1.62	3.10	2.00	5.82	.
Hours per week (non-overlapping)	43	44	24	20	35
Hours per week (overlapping)	42	42	24	19	33
STAFFING (FTEs)					
Librarians with ALA-MLS	0	4	0	0.75	0
Other librarians	0	0	0.80	0	0.78
Other paid staff	0	2.95	1.31	0	1.08
Total paid staff	0	6.95	2.11	0.75	1.86
Population per ALA-MLS	.	6,558	.	2,212	.
Population per total paid staff	.	3,774	3,862	2,212	4,373
Head librarian's salary ($)	0	34,200	7,200	14,404	12,260
Head librarian - hours per week	0	40	24	30	31
Total volunteer hours	1,200	3,139	1,523	641	155
FACILITIES					
Main library - square footage	144	9,025	5,200	.	5,000
Main + branches - square footage	144	9,025	5,200	.	5,000
Square footage per capita	0.34	0.34	0.64	.	0.61

Statistics by Library - 1993 (part 1)

City	Tyler	Universal City	Uvalde	Van Alstyne	Van Horn
System	NETLS	SAALS	SAALS	NETLS	TTPLS
County	Smith	Bexar	Uvalde	Grayson	Culberson
Legal establishment	City	City	Non-profit	City	County
Membership status (SFY 1994)	Member	Member	Member	Member	Member
Population served	75,450	13,057	23,340	2,846	3,407
Number of branches	0	0	2	0	0
Number of bookmobiles	1	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	508,758	35,836	61,815	15,506	18,989
Employee benefits	138,775	5,818	12,116	3,512	3,166
Subtotal: wages and benefits	647,533	41,656	73,931	19,020	22,157
Print materials	101,718	5,539	18,465	.	5,474
Serial subscriptions	34,674	1,515	2,244	.	745
Other materials	22,553	865	0	2	2,537
Subtotal: library materials	158,945	7,919	20,709	0	8,756
Furniture and equipment	0	0	0	327	80
Other operating expenses	197,174	14,898	27,486	6,966	3,995
Subtotal: miscellaneous	197,174	14,898	27,486	7,293	4,075
Total direct expenditures	1,003,652	64,473	122,126	26,313	34,988
Indirect costs	0	0	0	0	0
Total operating expenditures	1,003,652	64,473	122,126	26,313	34,988
Salaries & wages per capita	6.74	2.74	2.65	5.45	5.57
Materials expend. per capita	2.11	0.61	0.89	0.47	2.57
Total operating expend. per capita	13.30	4.94	5.23	9.71	10.27
Capital Outlay	0	0	0	0	0
% of Total Operating Expenses					
* Wages & benefits	65%	65%	61%	69%	63%
* Library materials	16%	12%	17%	5%	25%
* Miscellaneous other	20%	23%	23%	26%	12%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	903,589	61,247	50,271	23,322	14,100
County	0	0	50,017	1,650	13,650
School district	0	0	0	0	0
Subtotal: local gov't income	903,589	61,247	100,288	24,972	27,750
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	73,689	0	0	0	0
Other federal funds	16,550	0	0	0	0
State funds	0	0	0	0	0
Other local income	9,824	3,226	25,383	2,665	0
Subtotal: all other income	100,063	3,226	25,383	2,665	0
Total income	1,003,652	64,473	125,671	27,637	27,750
Local gov't income per capita	11.98	4.69	4.30	8.77	8.15
Total income per capita	13.30	4.94	5.38	9.71	8.15

Statistics by Library - 1993 (part 2)

City	Tyler	Universal City	Uvalde	Van Alstyne	Van Horn
LIBRARY COLLECTION					
Books & serials - titles	99,261	13,619	34,972	18,000	14,963
Books & serials - items	123,827	15,119	38,111	18,800	15,978
Books & serials - items per capita	1.64	1.16	1.63	6.61	4.69
Uncataloged paperbacks - items	0	6,173	15,101	0	1,217
Government documents - items	0	0	0	0	0
Other library materials - items	26,364	6,066	1,827	1,171	745
Total collection - titles	107,707	23,858	51,166	19,125	16,885
Total collection - items	150,191	27,358	55,039	19,971	17,940
Total collection - items per capita	1.99	2.10	2.36	7.02	5.27
Current subscriptions	539	63	106	14	.
Subscription per 1,000 population	7.14	4.83	4.54	4.92	.
LOCAL LIBRARY SERVICES					
Total library circulation	243,618	34,376	74,988	16,363	7,143
Circulations per capita	3.23	2.63	3.21	5.75	2.10
Circulations per paid staff member	9,903	17,188	15,590	9,091	3,572
Circulations per hour (overlapping)	46	17	18	8	4
Circulations per library visit	1.51	0.99	0.79	1.27	1.34
Standard loan period (days)	21	28	21	14	14
Circulation of juvenile materials	84,013	12,000	.	6,475	3,339
Collection turnover rate	1.62	1.26	1.36	0.82	0.40
Reference transactions	12,654	4,506	4,201	129	686
Reference transactions per capita	0.17	0.35	0.18	0.05	0.20
Library program attendance	7,042	505	4,045	536	114
Program attendance per capita	0.09	0.04	0.17	0.19	0.03
Attendance at juvenile programs	4,494	450	4,020	403	0
Number of library visits	161,130	34,737	95,307	12,863	5,346
Library visits per capita	2.14	2.66	4.08	4.52	1.57
Hours per week (non-overlapping)	55	40	51	43	36
Hours per week (overlapping)	103	38	81	41	36
STAFFING (FTEs)					
Librarians with ALA-MLS	6.50	1	0	0	0
Other librarians	0	0	1.63	1	1
Other paid staff	18.10	1	3.18	0.80	1
Total paid staff	24.60	2	4.81	1.80	2
Population per ALA-MLS	11,608	13,057	.	.	.
Population per total paid staff	3,067	6,529	4,852	1,581	1,704
Head librarian's salary ($)	52,032	23,000	17,542	9,734	10,186
Head librarian - hours per week	40	40	32	40	40
Total volunteer hours	5,254	4,316	1,532	955	38
FACILITIES					
Main library - square footage	47,000	8,000	10,000	1,250	1,400
Main + branches - square footage	47,000	8,000	11,000	1,250	1,400
Square footage per capita	0.62	0.61	0.47	0.44	0.41

Statistics by Library - 1993 (part 1)

City	Vega	Vernon	Victoria	Vidor	Village Mills
System	TPLS	NTRLS	STLS	HALS	HALS
County	Oldham	Wilbarger	Victoria	Orange	Hardin
Legal establishment	County	City-county	City	City	Unknown
Membership status (SFY 1994)	Member	Member	Member	Member	Non-member
Population served	2,278	15,121	74,361	10,935	25,386
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	515	40,280	518,984	43,008	
Employee benefits		7,587	131,357	13,095	
Subtotal: wages and benefits	516	47,867	650,343	56,105	
Print materials	3,403	10,194	99,624	15,062	300
Serial subscriptions	103	2,397	44,983	100	0
Other materials	0	2,075	7,897	2,500	300
Subtotal: library materials	3,506	14,666	152,504	17,662	600
Furniture and equipment	327	3,986	0	0	400
Other operating expenses	3,433	11,202	268,275	8,856	0
Subtotal: miscellaneous	3,760	15,188	268,275	8,856	400
Total direct expenditures	7,782	77,721	1,071,122	82,623	1,000
Indirect costs	0	0	0	0	0
Total operating expenditures	7,782	77,721	1,071,122	82,623	1,000
Salaries & wages per capita	0.23	2.66	6.98	3.93	0.00
Materials expend. per capita	1.54	0.97	2.05	1.62	0.02
Total operating expend. per capita	3.42	5.14	14.40	7.56	0.04
Capital Outlay	0	0	1,883	1,250	2,000
% of Total Operating Expenses					
* Wages & benefits	7%	62%	61%	68%	0%
* Library materials	45%	19%	14%	21%	60%
* Miscellaneous other	48%	20%	25%	11%	40%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	500	33,000	560,029	82,623	0
County	8,500	33,000	512,976	0	1,000
School district	500	0	0	0	0
Subtotal: local gov't income	9,500	66,000	1,073,005	82,623	1,000
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	376	16,924	0	4,000	2,000
Subtotal: all other income	376	16,924	0	4,000	2,000
Total income	9,876	82,924	1,073,005	86,623	3,000
Local gov't income per capita	4.17	4.36	14.43	7.56	0.04
Total income per capita	4.34	5.48	14.43	7.92	0.12

Statistics by Library - 1993 (part 2)

City	Vega	Vernon	Victoria	Vidor	Village Mills
LIBRARY COLLECTION					
Books & serials - titles	11,156	24,560	113,755	31,570	6,000
Books & serials - items	11,206	25,450	113,789	34,716	6,000
Books & serials - items per capita	4.92	1.68	1.53	3.17	0.24
Uncataloged paperbacks - items	387	560	0	2,000	5,000
Government documents - items	0	0	0	0	0
Other library materials - items	68	1,783	19,434	2,025	200
Total collection - titles	11,611	26,578	118,028	35,295	11,075
Total collection - items	11,661	27,793	133,223	38,741	11,200
Total collection - items per capita	5.12	1.84	1.79	3.54	0.44
Current subscriptions	5	82	465	50	0
Subscription per 1,000 population	2.19	5.42	6.25	4.57	0.00
LOCAL LIBRARY SERVICES					
Total library circulation	4,907	60,050	340,466	89,775	6,000
Circulations per capita	2.15	3.97	4.58	8.21	0.24
Circulations per paid staff member	8,922	18,087	12,848	29,925	.
Circulations per hour (overlapping)	4	36	117	39	3
Circulations per library visit	1.19	0.97	1.61	2.09	.
Standard loan period (days)	14	14	21	21	14
Circulation of juvenile materials	1,547	25,305	110,146	.	.
Collection turnover rate	0.42	2.16	2.56	2.32	0.54
Reference transactions	50	5,751	94,208	2,105	3
Reference transactions per capita	0.02	0.38	1.27	0.19	.
Library program attendance	200	6,375	7,497	2,685	10
Program attendance per capita	0.09	0.42	0.10	0.25	0.00
Attendance at juvenile programs	163	3,905	7,415	900	0
Number of library visits	4,111	61,824	211,261	43,000	.
Library visits per capita	1.80	4.09	2.84	3.93	.
Hours per week (non-overlapping)	22	33	58	45	45
Hours per week (overlapping)	21	32	56	44	38
STAFFING (FTEs)					
Librarians with ALA-MLS	0	0	7	0	0
Other librarians	0.55	0.75	0	3	0
Other paid staff	0	2.57	19.50	0	0
Total paid staff	0.55	3.32	26.50	3	0
Population per ALA-MLS	.	.	10,623	.	.
Population per total paid staff	4,142	4,555	2,806	3,645	.
Head librarian's salary ($)	6,000	16,000	53,534	18,883	0
Head librarian - hours per week	22	30	40	40	.
Total volunteer hours	1,916	525	1,839	1,000	900
FACILITIES					
Main library - square footage	2,596	7,700	33,000	2,400	.
Main + branches - square footage	2,596	7,700	33,000	2,400	.
Square footage per capita	1.14	0.51	0.44	0.22	.

Statistics by Library - 1993 (part 1)

City	Waco	Waelder	Wallis	Watauga	Waxahachie
System	CTLS	STLS	HALS	NTRLS	NETLS
County	McLennan	Gonzales	Austin	Tarrant	Ellis
Legal establishment	City	City	County	City	Trust
Membership status (SFY 1994)	Member	Non-member	Member	Member	Member
Population served	172,942	10,611	9,185	20,009	18,168
Number of branches	4	0	1	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	918,075	4,132	31,410	112,063	208,214
Employee benefits	39,669	417	10,633	12,158	32,665
Subtotal: wages and benefits	957,744	4,551	42,045	124,223	240,880
Print materials	128,800	1,459	7,064	16,086	48,083
Serial subscriptions	15,200	0	726	2,618	6,404
Other materials	21,000	0	631	1,792	7,202
Subtotal: library materials	165,000	1,459	8,421	20,496	61,689
Furniture and equipment	0	0	0	0	933
Other operating expenses	185,833	523	5,729	16,966	46,887
Subtotal: miscellaneous	185,833	523	5,729	16,966	47,820
Total direct expenditures	1,308,577	6,533	56,195	161,685	350,389
Indirect costs	0	0	0	0	0
Total operating expenditures	1,308,577	6,533	56,195	161,685	350,389
Salaries & wages per capita	5.31	0.39	3.42	5.60	11.46
Materials expend. per capita	0.95	0.14	0.92	1.02	3.40
Total operating expend. per capita	7.57	0.62	6.12	8.08	19.29
Capital Outlay	1,912	0	0	1,569	24,995
% of Total Operating Expenses					
* Wages & benefits	73%	70%	75%	77%	69%
* Library materials	13%	22%	15%	13%	18%
* Miscellaneous other	14%	8%	10%	10%	14%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	1,090,568	5,893	0	173,998	249,667
County	218,008	500	54,762	0	0
School district	0	0	0	0	0
Subtotal: local gov't income	1,308,576	6,393	54,762	173,998	249,667
Foundation and corporate grants	7,000	0	0	0	0
Federal LSCA funds	9,576	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	7,500	140	1,560	0	100,723
Subtotal: all other income	24,076	140	1,560	0	100,723
Total income	1,332,652	6,533	56,322	173,998	350,390
Local gov't income per capita	7.57	0.60	5.96	8.70	13.74
Total income per capita	7.71	0.62	6.13	8.70	19.29

Statistics by Library - 1993 (part 2)

City	Waco	Weelder	Wallis	Watauga	Waxahachie
LIBRARY COLLECTION					
Books & serials - titles	189,210	7,500	20,610	23,994	72,174
Books & serials - items	304,727	8,000	22,051	25,209	81,376
Books & serials - items per capita	1.76	0.75	2.40	1.26	4.48
Uncataloged paperbacks - items	0	3,000	2,507	659	7,800
Government documents - items	.	0	0	.	.
Other library materials - items	37,770	0	1,025	833	130,986
Total collection - titles	200,069	10,500	24,142	25,466	84,573
Total collection - items	342,497	11,000	25,583	26,701	220,162
Total collection - items per capita	1.98	1.04	2.79	1.33	12.12
Current subscriptions	673	5	36	108	190
Subscription per 1,000 population	3.89	0.47	3.92	5.40	10.46
LOCAL LIBRARY SERVICES					
Total library circulation	606,627	2,150	21,709	101,468	211,569
Circulations per capita	3.51	0.20	2.36	5.07	11.65
Circulations per paid staff member	15,166	.	9,045	19,513	16,926
Circulations per hour (overlapping)	47	2	6	45	92
Circulations per library visit	1.64	0.77	1.23	1.19	1.66
Standard loan period (days)	21	14	14	14	21
Circulation of juvenile materials	.	1,400	12,082	60,880	80,353
Collection turnover rate	1.77	0.20	0.85	3.80	0.96
Reference transactions	150,231	2,500	228	22,330	10,391
Reference transactions per capita	0.87	0.24	0.02	1.12	0.57
Library program attendance	34,760	44	1,009	5,210	5,047
Program attendance per capita	0.20	0.00	0.11	0.26	0.28
Attendance at juvenile programs	29,924	40	1,009	5,008	3,145
Number of library visits	370,745	2,800	17,673	84,914	127,129
Library visits per capita	2.14	0.26	1.92	4.24	7.00
Hours per week (non-overlapping)	64	20	42	45	45
Hours per week (overlapping)	247	19	68	43	44
STAFFING (FTEs)					
Librarians with ALA-MLS	9.50	0	0	1	1
Other librarians	7	0	0.80	0.60	3
Other paid staff	23.50	0	1.60	3.60	8.50
Total paid staff	40	0	2.40	5.20	12.50
Population per ALA-MLS	18,204	.	.	20,009	18,168
Population per total paid staff	4,324	.	3,827	3,848	1,453
Head librarian's salary ($)	55,240	0	14,222	31,615	32,000
Head librarian - hours per week	40	25	32	40	40
Total volunteer hours	2,593	1,250	911	1,538	72
FACILITIES					
Main library - square footage	32,815	300	2,025	15,000	14,000
Main + branches - square footage	47,815	300	2,625	15,000	14,000
Square footage per capita	0.28	0.03	0.29	0.75	0.77

Statistics by Library - 1993 (part 1)

City	Weatherford	Weimar	Wellington	Weslaco	West
System	NTRLS	HALS	TPLS	STLS	CTLS
County	Parker	Colorado	Collingsworth	Hidalgo	McLennan
Legal establishment	City	Non-profit	County	FLS	City
Membership status (SFY 1994)	Member	Member	Member	Member	Member
Population served	53,743	3,103	3,573	35,143	2,515
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	1	17	0
EXPENDITURES ($)					
Salaries and wages	264,849	2,299	49,064	194,052	5,279
Employee benefits	72,001		7,359	43,191	403
Subtotal: wages and benefits	336,850	2,299	56,425	237,243	5,684
Print materials	49,700	8,221	9,422	23,150	5,655
Serial subscriptions	5,065	703	4,829	4,974	0
Other materials	7,350	1,985	3,667	7,896	0
Subtotal: library materials	62,115	10,909	17,918	36,020	5,655
Furniture and equipment	0	238	1,000	0	0
Other operating expenses	62,750	7,258	32,315	71,927	5,575
Subtotal: miscellaneous	62,750	7,496	33,315	71,927	5,575
Total direct expenditures	461,715	20,704	107,658	345,190	16,914
Indirect costs	0	2,602	0	0	0
Total operating expenditures	461,715	23,306	107,658	345,190	16,914
Salaries & wages per capita	4.93	0.74	13.73	5.52	2.10
Materials expend. per capita	1.16	3.52	5.01	1.02	2.25
Total operating expend. per capita	8.59	7.51	30.13	9.82	6.73
Capital Outlay	510	5,965	10,937	43,223	0
% of Total Operating Expenses					
* Wages & benefits	73%	10%	52%	69%	34%
* Library materials	13%	47%	17%	10%	33%
* Miscellaneous other	14%	32%	31%	21%	33%
* Indirect costs	0%	11%	0%	0%	0%
INCOME BY SOURCE ($)					
City	424,515	6,134	0	331,750	2,500
County	35,700	4,803	2,500	3,003	0
School district	0	0	78,322	0	0
Subtotal: local gov't income	460,215	10,937	80,822	334,753	2,500
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	1,500	12,906	26,836	10,437	15,075
Subtotal: all other income	1,500	12,906	26,836	10,437	15,075
Total income	461,715	23,843	107,658	345,190	17,575
Local gov't income per capita	8.56	3.52	22.62	9.53	0.99
Total income per capita	8.59	7.68	30.13	9.82	6.99

Statistics by Library - 1993 (part 2)

City	Weatherford	Weimar	Wellington	Weslaco	West
LIBRARY COLLECTION					
Books & serials - titles	64,086	20,264	18,134	42,507	17,100
Books & serials - items	67,290	20,989	18,354	44,774	17,192
Books & serials - items per capita	1.25	6.76	5.14	1.27	6.84
Uncataloged paperbacks - items	.	250	0	2,000	1,000
Government documents - items	.	0	0	0	0
Other library materials - items	28,311	1,031	9,080	8,844	274
Total collection - titles	91,056	21,319	19,164	51,644	18,374
Total collection - items	95,602	22,270	27,434	55,618	18,466
Total collection - items per capita	1.78	7.18	7.68	1.58	7.34
Current subscriptions	194	8	147	184	3
Subscription per 1,000 population	3.61	2.58	41.14	5.24	1.19
LOCAL LIBRARY SERVICES					
Total library circulation	332,299	26,693	18,677	152,747	29,163
Circulations per capita	6.18	8.60	5.23	4.35	11.60
Circulations per paid staff member	22,917	23,011	6,226	11,315	58,326
Circulations per hour (overlapping)	133	22	7	49	25
Circulations per library visit	2.75	1.59	1.05	0.98	3.49
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	18,112	15,644	4,882	67,121	9,273
Collection turnover rate	3.48	1.20	0.68	2.75	1.58
Reference transactions	14,990	1,089	941	21,865	526
Reference transactions per capita	0.28	0.35	0.26	0.62	0.21
Library program attendance	10,986	2,951	2,736	18,236	1,436
Program attendance per capita	0.20	0.95	0.77	0.52	0.57
Attendance at juvenile programs	6,351	2,951	1,907	4,197	1,200
Number of library visits	120,853	16,770	17,721	156,407	8,356
Library visits per capita	2.25	5.40	4.96	4.45	3.32
Hours per week (non-overlapping)	48	24	54	62	23
Hours per week (overlapping)	48	24	50	60	23
STAFFING (FTEs)					
Librarians with ALA-MLS	2	0	0	2	0
Other librarians	4.50	1	1	4	0.50
Other paid staff	8	0.16	2	7.50	0
Total paid staff	14.50	1.16	3	13.50	0.50
Population per ALA-MLS	26,872	.	.	17,572	.
Population per total paid staff	3,706	2,675	1,191	2,603	5,030
Head librarian's salary ($)	37,500	2	27,216	28,200	5
Head librarian - hours per week	40	40	40	40	20
Total volunteer hours	2,040	2,823	50	3,393	2,010
FACILITIES					
Main library - square footage	7,290	2,800	8,500	25,500	5,000
Main + branches - square footage	7,290	2,800	8,500	25,500	5,000
Square footage per capita	0.14	0.90	2.38	0.73	1.99

Statistics by Library - 1993 (part 1)

City	West Tawakoni	Wharton	Wheeler	White Settlement	Whitehouse
System	NETLS	HALS	TPLS	NTRLS	NETLS
County	Hunt	Wharton	Wheeler	Tarrant	Smith
Legal establishment	Non-profit	County	City	City	City
Membership status (SFY 1994)	Member	Member	Member	Member	Member
Population served	4,377	39,955	2,226	15,472	4,032
Number of branches	0	3	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	3	0	0
EXPENDITURES ($)					
Salaries and wages	5,481	241,525	7,299	141,135	
Employee benefits	449	80,802		28,856	249
Subtotal: wages and benefits	5,932	322,329	7,300	169,993	250
Print materials	1,115	39,660	3,117	17,917	463
Serial subscriptions	0	4,691	0	1,345	0
Other materials	0	765	0	1,753	239
Subtotal: library materials	1,115	45,116	3,117	21,015	702
Furniture and equipment	117	0	0	0	0
Other operating expenses	3,962	63,013	4,493	24,174	7,993
Subtotal: miscellaneous	4,079	63,013	4,493	24,174	7,993
Total direct expenditures	11,126	430,458	14,910	215,182	8,945
Indirect costs	0	0	0	0	0
Total operating expenditures	11,126	430,458	14,910	215,182	8,945
Salaries & wages per capita	1.25	6.04	3.28	9.12	0.00
Materials expend. per capita	0.25	1.13	1.40	1.36	0.17
Total operating expend. per capita	2.54	10.77	6.70	13.91	2.22
Capital Outlay	10,656	4,525	0	0	0
% of Total Operating Expenses					
* Wages & benefits	53%	75%	49%	79%	3%
* Library materials	10%	10%	21%	10%	8%
* Miscellaneous other	37%	15%	30%	11%	89%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	1,500	0	7,895	214,576	4,976
County	2,496	427,009	3,400	0	0
School district	0	0	0	0	0
Subtotal: local gov't income	3,996	427,009	11,295	214,576	4,976
Foundation and corporate grants	0	1,000	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	8,373	9,269	2,818	606	3,017
Subtotal: all other income	8,373	10,269	2,818	606	3,017
Total income	12,369	437,278	14,113	215,182	7,993
Local gov't income per capita	0.91	10.69	5.07	13.87	1.23
Total income per capita	2.83	10.94	6.34	13.91	1.98

Statistics by Library - 1993 (part 2)

City	West Tawakoni	Wharton	Wheeler	White Settlement	Whitehouse
LIBRARY COLLECTION					
Books & serials - titles	9,389	37,885	.	43,995	14,535
Books & serials - items	9,524	80,452	13,770	45,124	14,781
Books & serials - items per capita	2.18	2.01	6.19	2.92	3.67
Uncataloged paperbacks - items	1,900	4,446	6,479	4,157	2,028
Government documents - items	0	0	0	0	0
Other library materials - items	262	6,107	0	1,978	565
Total collection - titles	11,465	43,205	.	49,995	17,094
Total collection - items	11,686	91,006	20,249	51,259	17,374
Total collection - items per capita	2.67	2.28	9.10	3.31	4.31
Current subscriptions	0	190	.	53	3
Subscription per 1,000 population	0.00	4.76	.	3.43	0.74
LOCAL LIBRARY SERVICES					
Total library circulation	19,401	218,015	11,158	99,595	15,175
Circulations per capita	4.43	5.46	5.01	6.44	3.76
Circulations per paid staff member	25,868	16,031	12,825	14,755	20,233
Circulations per hour (overlapping)	15	31	9	45	13
Circulations per library visit	3.47	1.38	2.65	1.35	1.26
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	3,595	.	3,792	40,080	.
Collection turnover rate	1.66	2.40	0.55	1.94	0.87
Reference transactions	1,238	18,876	269	5,976	4,028
Reference transactions per capita	0.28	0.47	0.12	0.39	1.00
Library program attendance	171	16,160	214	5,351	655
Program attendance per capita	0.04	0.40	0.10	0.35	0.16
Attendance at juvenile programs	70	15,304	28	.	1,050
Number of library visits	5,598	157,548	4,211	73,799	12,025
Library visits per capita	1.28	3.94	1.89	4.77	2.98
Hours per week (non-overlapping)	30	55	26	43	27
Hours per week (overlapping)	25	. 137	25	42	22
STAFFING (FTEs)					
Librarians with ALA-MLS	0	1	0	0	0.75
Other librarians	0.75	1	0.64	1	0
Other paid staff	0	11.60	0.23	5.75	0
Total paid staff	0.75	13.60	0.87	6.75	0.75
Population per ALA-MLS	.	39,955	.	.	5,376
Population per total paid staff	5,836	2,938	2,559	2,292	5,376
Head librarian's salary ($)	5,482	26,556	5,636	36,829	.
Head librarian - hours per week	30	40	25	40	30
Total volunteer hours	640	1,338	872	162	3,325
FACILITIES					
Main library - square footage	640	4,508	4,100	.	5,000
Main + branches - square footage	640	12,396	4,100	.	5,000
Square footage per capita	0.15	0.31	1.84	.	1.24

Statistics by Library - 1993 (part 1)

City	Whitesboro	Whitewright	Whitney	Wichita Falls	Wilmer
System	NETLS	NETLS	CTLS	NTRLS	NETLS
County	Grayson	Grayson	Hill	Wichita	Dallas
Legal establishment	City	City	Non-profit	City	City
Membership status (SFY 1994)	Member	Member	Member	Member	Member
Population served	4,369	2,332	1,626	96,259	2,563
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	31,861	16,682	4,504	324,709	20,866
Employee benefits	11,071	1,274		68,491	2,397
Subtotal: wages and benefits	42,934	17,958	4,505	393,202	23,264
Print materials	2,687	3,600	1,735	92,000	782
Serial subscriptions	909	96	0	36,000	0
Other materials	814	300	0	20,770	89
Subtotal: library materials	4,410	3,996	1,735	148,770	871
Furniture and equipment	405	177	0	0	0
Other operating expenses	0	1,771	6,438	97,179	10,432
Subtotal: miscellaneous	405	1,948	6,438	97,179	10,432
Total direct expenditures	47,749	23,902	12,678	639,151	34,567
Indirect costs	0	0	0	0	0
Total operating expenditures	47,749	23,902	12,678	639,151	34,567
Salaries & wages per capita	7.29	7.15	2.77	3.37	8.14
Materials expend. per capita	1.01	1.71	1.07	1.55	0.34
Total operating expend. per capita	10.93	10.25	7.80	6.64	13.49
Capital Outlay	0	0	3,306	19,000	0
% of Total Operating Expenses					
* Wages & benefits	90%	75%	36%	62%	67%
* Library materials	9%	17%	14%	23%	3%
* Miscellaneous other	1%	8%	51%	15%	30%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	47,749	16,682	4,841	639,151	27,928
County	2,196	1,650	0	0	10,413
School district	0	0	0	0	0
Subtotal: local gov't income	49,945	18,332	4,841	639,151	38,341
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	960	6,963	5,795	0	729
Subtotal: all other income	960	6,963	5,795	0	729
Total income	50,905	25,295	10,636	639,151	39,070
Local gov't income per capita	11.43	7.86	2.98	6.64	14.96
Total income per capita	11.65	10.85	6.54	6.64	15.24

Statistics by Library - 1993 (part 2)

City	Whitesboro	Whitewright	Whitney	Wichita Falls	Wilmer
LIBRARY COLLECTION					
Books & serials - titles	18,393	17,914	8,077	111,488	.
Books & serials - items	19,143	20,628	8,296	120,914	16,399
Books & serials - items per capita	4.38	8.85	5.10	1.26	6.40
Uncataloged paperbacks - items	1,859	996	1,354	2,732	1,773
Government documents - items	0	0	1	380	0
Other library materials - items	1,727	1,722	14	23,051	1,064
Total collection - titles	21,880	19,794	9,446	121,082	.
Total collection - items	22,729	23,346	9,665	147,077	19,236
Total collection - items per capita	5.20	10.01	5.94	1.53	7.51
Current subscriptions	35	17	2	350	10
Subscription per 1,000 population	8.01	7.29	1.23	3.64	3.90
LOCAL LIBRARY SERVICES					
Total library circulation	36,506	20,904	6,967	269,130	12,131
Circulations per capita	8.36	8.96	4.28	2.80	4.73
Circulations per paid staff member	14,602	11,945	13,934	15,379	8,986
Circulations per hour (overlapping)	14	12	4	93	8
Circulations per library visit	1.56	1.12	0.95	1.34	4.85
Standard loan period (days)	14	14	21	14	21
Circulation of juvenile materials	12,740	.	.	126,907	4,095
Collection turnover rate	1.61	0.90	0.72	1.83	0.63
Reference transactions	1,671	350	569	26,868	2,400
Reference transactions per capita	0.38	0.15	0.35	0.28	0.94
Library program attendance	2,695	1,830	148	8,368	1,300
Program attendance per capita	0.62	0.78	0.09	0.09	0.51
Attendance at juvenile programs	2,545	1,582	80	6,991	1,186
Number of library visits	23,383	18,593	7,331	201,030	2,500
Library visits per capita	5.35	7.97	4.51	2.09	0.98
Hours per week (non-overlapping)	53	36	36	57	30
Hours per week (overlapping)	51	35	34	56	29
STAFFING (FTEs)					
Librarians with ALA-MLS	0	0	0	5	0
Other librarians	1	0.50	0.50	3	0.75
Other paid staff	1.50	1.25	0	9.50	0.60
Total paid staff	2.50	1.75	0.50	17.50	1.35
Population per ALA-MLS	.	.	.	19,252	.
Population per total paid staff	1,748	1,333	3,252	5,501	1,899
Head librarian's salary ($)	13,300	2,275	4,810	37,834	13,837
Head librarian - hours per week	40	20	20	40	30
Total volunteer hours	78	728	2,397	4,000	200
FACILITIES					
Main library - square footage	1,920	1,250	200	19,345	1,595
Main + branches - square footage	1,920	1,250	200	19,345	1,595
Square footage per capita	0.44	0.54	0.12	0.20	0.62

Statistics by Library - 1993 (part 1)

City	Wimberley	Winnsboro	Winters	Wolfe City	Wolfforth
System	CTLS	NETLS	BCLS	NETLS	WTLS
County	Hays	Wood	Runnels	Hunt	Lubbock
Legal establishment	Non-profit	City	Non-profit	Non-profit	City
Membership status (SFY 1994)	Member	Member	Member	Member	Member
Population served	10,213	15,649	4,769	2,874	2,195
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	9,044	35,357	3,186	4,431	6,557
Employee benefits	.	9,889	415	.	737
Subtotal: wages and benefits	9,045	45,247	3,603	4,432	7,296
Print materials	5,354	.	765	613	1,900
Serial subscriptions	182	.	0	15	46
Other materials	1,039	.	0	0	100
Subtotal: library materials	6,575	3,649	765	628	2,046
Furniture and equipment	254	0	0	0	277
Other operating expenses	10,541	7,619	3,110	2,512	8,057
Subtotal: miscellaneous	10,795	7,619	3,110	2,512	8,334
Total direct expenditures	26,415	56,515	7,478	7,572	17,676
Indirect costs	0	0	0	0	0
Total operating expenditures	26,415	56,515	7,478	7,572	17,676
Salaries & wages per capita	0.89	2.26	0.67	1.54	2.99
Materials expend. per capita	0.64	0.23	0.16	0.22	0.93
Total operating expend. per capita	2.59	3.61	1.57	2.63	8.05
Capital Outlay	5,199	0	0	0	0
% of Total Operating Expenses					
* Wages & benefits	34%	80%	48%	59%	41%
* Library materials	25%	6%	10%	8%	12%
* Miscellaneous other	41%	13%	42%	33%	47%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	0	56,515	850	4,000	11,925
County	8,550	7,500	2,100	2,496	5,268
School district	0	0	0	0	0
Subtotal: local gov't income	8,550	64,015	2,950	6,496	17,193
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	15,491	0	4,039	1,574	58
Subtotal: all other income	15,491	0	4,039	1,574	58
Total income	24,041	64,015	6,989	8,070	17,251
Local gov't income per capita	0.84	4.09	0.62	2.26	7.83
Total income per capita	2.35	4.09	1.47	2.81	7.86

Statistics by Library - 1993 (part 2)

City	Wimberley	Winnsboro	Winters	Wolfe City	Wolfforth
LIBRARY COLLECTION					
Books & serials - titles	9,887	18,675	13,078	11,963	6,806
Books & serials - items	10,608	19,381	13,078	12,363	7,658
Books & serials - items per capita	1.04	1.24	2.74	4.30	3.49
Uncataloged paperbacks - items	1,892	3,720	1,307	1,236	4,406
Government documents - items	0	0	0	0	0
Other library materials - items	223	1,190	1	105	14
Total collection - titles	10,110	23,417	14,386	13,248	11,226
Total collection - items	12,723	24,291	14,386	13,704	12,078
Total collection - items per capita	1.25	1.55	3.02	4.77	5.50
Current subscriptions	7	25	.	6	4
Subscription per 1,000 population	0.69	1.60	.	2.09	1.82
LOCAL LIBRARY SERVICES					
Total library circulation	17,025	53,311	6,067	6,027	2,759
Circulations per capita	1.67	3.41	1.27	2.10	1.26
Circulations per paid staff member	22,700	26,656	12,134	8,863	2,759
Circulations per hour (overlapping)	7	29	6	4	3
Circulations per library visit	1.32	1.45	2	1.45	2.29
Standard loan period (days)	21	14	14	14	14
Circulation of juvenile materials	3,594	.	.	2,256	645
Collection turnover rate	1.34	2.19	0.42	0.44	0.23
Reference transactions	158	4,101	604	287	180
Reference transactions per capita	0.02	0.26	0.13	0.10	0.08
Library program attendance	1,075	2,067	150	263	65
Program attendance per capita	0.11	0.13	0.03	0.09	0.03
Attendance at juvenile programs	1,043	1,961	.	263	58
Number of library visits	12,874	36,733	3,034	4,162	1,204
Library visits per capita	1.26	2.35	0.64	1.45	0.55
Hours per week (non-overlapping)	36	36	20	28	20
Hours per week (overlapping)	46	35	20	27	20
STAFFING (FTEs)					
Librarians with ALA-MLS	0.75	0	0	0.53	0
Other librarians	0	1	0.50	0	0.50
Other paid staff	0	1	0	0.15	0.50
Total paid staff	0.75	2	0.50	0.68	1
Population per ALA-MLS	13,617	.	.	5,423	.
Population per total paid staff	13,617	7,825	9,538	4,226	2,195
Head librarian's salary ($)	9,045	18,851	2,880	2,945	2,400
Head librarian - hours per week	30	40	20	21	20
Total volunteer hours	5,108	2,276	800	1,191	200
FACILITIES					
Main library - square footage	3,666	6,000	1,450	.	1,025
Main + branches - square footage	3,666	6,000	1,450	.	1,025
Square footage per capita	0.36	0.38	0.30	.	0.47

Statistics by Library - 1993 (part 1)

City	**Woodville**	**Wylie**	**Yoakum**	**Yorktown**	**Zapata**
System	HALS	NETLS	STLS	STLS	STLS
County	Tyler	Collin	DeWitt	DeWitt	Zapata
Legal establishment	Interlocal	City	City	City	County
Membership status (SFY 1994)	Member	Member	Member	Member	Member
Population served	16,646	8,716	5,611	2,207	9,279
Number of branches	0	,0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	2	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	39,794	45,994	22,628	10,224	44,571
Employee benefits	3,039	12,724	6,970	1,194	4,565
Subtotal: wages and benefits	42,833	58,720	29,599	11,418	49,138
Print materials	5,104	2,478	1,966	345	4,825
Serial subscriptions	827	870	445	0	469
Other materials	475	850	0	100	625
Subtotal: library materials	6,406	4,198	2,411	445	5,919
Furniture and equipment	0	2,255	2,307	0	0
Other operating expenses	15,015	4,320	14,745	7,933	1,000
Subtotal: miscellaneous	15,015	6,575	17,052	7,933	1,000
Total direct expenditures	64,254	69,493	49,062	19,796	56,057
Indirect costs	0	0	0	0	0
Total operating expenditures	64,254	69,493	49,062	19,796	56,057
Salaries & wages per capita	2.39	5.28	4.03	4.63	4.80
Materials expend. per capita	0.38	0.48	0.43	0.20	0.64
Total operating expend. per capita	3.86	7.97	8.74	8.97	6.04
Capital Outlay	15,962	1,174	0	0	0
% of Total Operating Expenses					
* Wages & benefits	67%	84%	60%	58%	88%
* Library materials	10%	6%	5%	2%	11%
* Miscellaneous other	23%	9%	35%	40%	2%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	8,000	70,667	49,062	18,980	0
County	25,000	0	0	0	60,000
School district	14,353	0	0	0	0
Subtotal: local gov't income	47,353	70,667	49,062	18,980	60,000
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	6,757	0	0	816	4,200
Subtotal: all other income	6,757	0	0	816	4,200
Total income	54,110	70,667	49,062	19,796	64,200
Local gov't income per capita	2.84	8.11	8.74	8.60	6.47
Total income per capita	3.25	8.11	8.74	8.97	6.92

Statistics by Library - 1993 (part 2)

City	Woodville	Wylie	Yoakum	Yorktown	Zapata
LIBRARY COLLECTION					
Books & serials - titles	40,307	.	.	15,702	19,200
Books & serials - items	70,321	19,675	23,202	15,847	20,400
Books & serials - items per capita	4.22	2.26	4.14	7.18	2.20
Uncataloged paperbacks - items	.	1,020	1,517	3,000	5,000
Government documents - items	0	0	0	0	0
Other library materials - items	.	1,837	418	710	1,930
Total collection - titles	41,322	.	.	19,074	26,130
Total collection - items	70,321	22,532	25,137	19,557	27,330
Total collection - items per capita	4.22	2.59	4.48	8.86	2.95
Current subscriptions	38	25	17	40	58
Subscription per 1,000 population	2.28	2.87	3.03	18.12	6.25
LOCAL LIBRARY SERVICES					
Total library circulation	185,137	47,871	21,682	14,089	97,428
Circulations per capita	11.12	5.49	3.86	6.38	10.50
Circulations per paid staff member	54,452	15,442	7,227	14,089	24,357
Circulations per hour (overlapping)	81	20	9	13	50
Circulations per library visit	2.23	2.45	1.27	1.33	1.34
Standard loan period (days)	14	21	14	14	14
Circulation of juvenile materials	.	14,244	.	8,264	45,711
Collection turnover rate	2.63	2.12	0.86	0.72	3.56
Reference transactions	50,204	1,021	2,338	520	1,850
Reference transactions per capita	3.02	0.12	0.42	0.24	0.20
Library program attendance	5,929	4,512	2,055	600	7,805
Program attendance per capita	0.36	0.52	0.37	0.27	0.84
Attendance at juvenile programs	.	2,735	.	100	3,747
Number of library visits	83,014	19,504	17,044	10,564	72,921
Library visits per capita	4.99	2.24	3.04	4.79	7.86
Hours per week (non-overlapping)	45	50	45	22	41
Hours per week (overlapping)	44	46	44	21	38
STAFFING (FTEs)					
Librarians with ALA-MLS	0	0	0	0	0
Other librarians	1	1	1	0.50	1
Other paid staff	2.40	2.10	2	0.50	3
Total paid staff	3.40	3.10	3	1	4
Population per ALA-MLS	.	.	.	.	.
Population per total paid staff	4,896	2,812	1,870	2,207	2,320
Head librarian's salary ($)	12,000	26,084	16,230	6,600	17,804
Head librarian - hours per week	40	40	40	20	40
Total volunteer hours	534	979	601	200	1,410
FACILITIES					
Main library - square footage	2,990	4,900	5,000	5,000	3,200
Main + branches - square footage	2,990	4,900	5,000	5,000	3,200
Square footage per capita	0.18	0.56	0.89	2.27	0.34

Statistics by County

County	Population 1990 Census	Population Served in FY 1995	Maximum Property Tax for Library ($)	Library Income		Cities with Libraries	Membership Status (1995)
				From County ($)	From All Other Sources ($)		
Anderson							
		2,823		7,500	13,441	Frankston	Member
		45,201		60,000	270,091	Palestine	Member
	48,024	48,024	1,748,290	67,500	283,532		
Andrews							
	14,338	14,338	2,719,039	201,626	36,315	Andrews	Member
Angelina							
		4,341		0	150,281	Diboll	Member
		65,543		25,000	274,011	Lufkin	Member
	69,884	69,884	2,535,387	25,000	424,292		
Aransas							
	17,892	17,892	1,000,095	49,289	24,613	Rockport	Member
Archer							
	7,973	7,973	534,551	14,577	10,864	Archer City	Member
Armstrong							
	2,021	1,199	175,867	0	509	Claude	Non-member
Atascosa (1)							
		2,575		17,551	3,818	Charlotte	Member
		5,621		5,446	37,213	Jourdanton	Member
		3,680		4,232	15,016	Lytle	Member
		13,404		4,000	66,033	Pleasanton	Member
		5,597		4,000	6,038	Poteet	Member
	30,533	30,877	1,515,201	35,229	128,118		
Austin							
		3,378		0	72,406	Bellville	Member
		7,269		11,000	30,861	Sealy	Member
		9,185		54,762	1,560	Wallis	Member
	19,832	19,832	1,531,956	65,762	104,827		
Bailey							
	7,064	4,571	315,966	0	78,345	Muleshoe	Member
Bandera							
	10,562	10,562	984,310	51,182	10,250	Bandera	Member
Bastrop							
		4,044		0	104,994	Bastrop	Member
		4,846		0	14,675	Elgin	Member
		3,196		0	114,935	Smithville	Member
	38,263	12,086	1,532,236	0	234,604		
Baylor							
	4,385	4,385	352,713	16,341	717	Seymour	Member

Statistics by County

County	Population 1990 Census	Population Served in FY 1995	Maximum Property Tax for Library ($)	Library Income		Cities with Libraries	Membership Status (1995)
				From County ($)	From All Other Sources ($)		
Bee							
	25,135	25,135	841,998	27,396	53,637	Beeville	Member
Bell							
		1,439		0	23,073	Bartlett	Member
		12,476		0	97,508	Belton	Member
		12,841		0	63,800	Harker Heights	Member
		63,535		0	307,325	Killeen	Member
		1,766		0	653	Morgans Point Resort	Non-member
		2,896		0	10,934	Salado	Member
		46,109		0	609,604	Temple	Member
	191,088	141,062	5,408,336	0	1,112,897		
Bexar							
		8,887		0	10,577	Converse	Member
		9,581		0	126,561	Leon Valley	Member
		1,151,811		0	9,284,582	San Antonio	Member
		13,057		0	64,473	Universal City	Member
	1,185,394	1,183,336	40,544,166	0	9,486,193		
Blanco							
		3,407		3,500	6,900	Blanco	Member
		2,565		3,500	7,330	Johnson City	Member
	5,972	5,972	713,550	7,000	14,230		
Borden							
	799	0	423,226	0	0	No Service	
Bosque							
	15,125	0	981,000	0	0	No Service	
Bowie							
		2,684		0	4,872	Hooks	Non-member
		1,049		0	10,217	Maud	Member
		5,057		0	40,584	New Boston	Member
		31,656		0	477,292	Texarkana	Member
	81,665	40,446	2,611,928	0	532,965		
Brazoria							
	191,707	191,707	13,076,968	2,047,776	225,014	Angleton	Member
Brazos							
	121,862	121,862	4,237,143	3,000	831,686	Bryan	Member
Brewster							
	8,681	8,681	440,150	24,000	24,555	Alpine	Member
Briscoe							
		783		1,000	23,519	Quitaque	Member
		1,188		800	2,700	Silverton	Non-member
	1,971	1,971	127,860	1,800	26,219		

County	Population 1990 Census	Population Served in FY 1995	Maximum Property Tax for Library ($)	Library Income: From County ($)	Library Income: From All Other Sources ($)	Cities with Libraries	Membership Status (1995)
Brooks	8,204	8,204	396,901	139,262	67,650	Falfurrias	Member
Brown	34,371	34,371	1,326,757	24,000	160,583	Brownwood	Member
Burleson	13,625	3,181	1,166,821	0	39,961	Caldwell	Member
Burnet	22,677	22,677	1,561,561	187,739	75,803	Burnet	Member
Caldwell		9,205		0	141,384	Lockhart	Member
		4,661		0	57,660	Luling	Member
	26,392	13,866	751,304	0	199,044		
Calhoun	19,053	19,053	3,411,149	208,400	11,065	Port Lavaca	Member
Callahan		3,436		6,813	1,066	Baird	Member
		6,220		1,900	5,692	Clyde	Member
		2,203		1,600	8,698	Cross Plains	Member
	11,859	11,859	528,855	10,313	15,456		
Cameron		131,804		12,050	358,133	Brownsville	Member
		64,908		11,132	709,044	Harlingen	Member
		5,807		7,417	35,759	La Feria	Member
		1,553		6,852	354	Laguna Vista	Non-member
		20,906		8,105	71,713	Los Fresnos	Member
		5,949		7,035	42,549	Port Isabel	Member
		2,388		7,521	3,327	Rio Hondo	Member
		26,804		4,172	136,061	San Benito	Member
	260,120	260,119	6,776,611	64,284	1,356,940		
Camp	9,904	9,904	443,662	30,000	63,876	Pittsburg	Member
Carson	6,576	6,576	738,118	135,536	370	Panhandle	Member
Cass	29,982	6,118	1,535,142	0	62,757	Atlanta	Member
Castro	9,070	9,070	525,485	22,653	30,355	Dimmitt	Member
Chambers (2)	20,088	17,364	3,487,166	260,585	4,754	Anahuac	Member

Statistics by County

County	Population 1990 Census	Population Served in FY 1995	Maximum Property Tax for Library ($)	Library Income		Cities with Libraries	Membership Status (1995)
				From County ($)	From All Other Sources ($)		
Cherokee							
		1,027		0	2,710	Alto	Non-member
		12,765		0	193,227	Jacksonville	Member
		4,366		0	26,139	Rusk	Member
	41,049	18,158	1,475,445	0	222,076		
Childress							
	5,953	5,953	189,547	3,250	12,171	Childress	Member
Clay							
	10,024	10,024	596,598	46,080	9,774	Henrietta	Member
Cochran							
	4,377	4,377	649,081	29,077	0	Morton	Member
Coke							
	3,424	3,424	361,617	11,319	122	Robert Lee	Member
Coleman							
	9,710	9,710	513,613	1,500	45,159	Coleman	Member
Collin							
		18,309		0	399,121	Allen	Member
		3,221		0	52,412	Celina	Member
		2,640		0	21,496	Farmersville	Member
		21,283		0	389,683	McKinney	Member
		557		0	0	Melissa	Member
		160,204		10,390	3,324,765	Plano	Member
		8,716		0	70,667	Wylie	Member
	264,036	214,930	21,103,272	10,390	4,258,144		
Collingsworth							
	3,573	3,573	152,319	2,500	105,158	Wellington	Member
Colorado							
		5,091		4,804	92,912	Columbus	Member
		5,369		4,804	38,143	Eagle Lake	Member
		4,820		2,210	6,561	Sheridan	Non-member
		3,103		4,803	19,040	Weimar	Member
	18,383	18,383	1,458,420	16,621	156,656		
Comal (1)							
		4,623		9,500	5,911	Bulverde	Member
		7,056		14,500	14,893	Canyon Lake	Member
		40,216		25,500	227,821	New Braunfels	Member
	51,832	51,895	3,344,087	49,500	248,625		
Comanche							
		8,712		30,374	30,374	Comanche	Member
		4,669		6,000	6,841	DeLeon	Non-member
	13,381	13,381	643,546	36,374	37,215		

County	Population 1990 Census	Population Served in FY 1995	Maximum Property Tax for Library ($)	Library Income: From County ($)	Library Income: From All Other Sources ($)	Cities with Libraries	Membership Status (1995)
Concho							
	3,044	1,567	235,631	0	13,032	Eden	Member
Cooke							
		28,066		138,827	3,212	Gainesville	Member
		2,711		4,000	6,320	Muenster	Member
	30,777	30,777	1,494,668	142,827	9,532		
Coryell							
		24,079		0	213,793	Copperas Cove	Member
		5,980		0	75,473	Gatesville	Member
	64,213	30,059	1,152,114	0	289,266		
Cottle							
	2,247	2,247	153,047	4,500	6,705	Paducah	Member
Crane							
	4,652	4,652	1,436,569	147,339	1,190	Crane	Member
Crockett							
	4,078	4,078	880,792	64,597	3,667	Ozona	Member
Crosby							
	7,304	7,304	325,270	31,186	5,417	Crosbyton	Member
Culberson							
	3,407	3,407	336,648	13,650	14,100	Van Horn	Member
Dallam (3)							
		8,670		38,898	500	Dalhart	Member
		425		0	717	Texline	Non-member
	5,461	9,095	321,887	38,898	1,217		
Dallas (1)							
		17,406		0	66,549	Balch Springs	Member
		90,015		0	1,357,575	Carrollton	Member
		19,976		0	228,971	Cedar Hill	Member
		3,873		9,992	4,992	Cockrell Hill	Member
		16,881		0	315,500	Coppell	Member
		1,006,877		0	16,061,488	Dallas	Member
		30,544		0	465,125	DeSoto	Member
		35,748		0	376,039	Duncanville	Member
		24,250		0	905,500	Farmers Branch	Member
		180,650		0	2,118,928	Garland	Member
		99,616		0	918,654	Grand Prairie	Member
		8,739		0	264,701	Highland Park	Member
		2,811		10,450	18,450	Hutchins	Member
		155,037		0	2,819,172	Irving	Member
		22,117		0	150,732	Lancaster	Member
		101,484		0	1,136,405	Mesquite	Member
		74,840		0	1,524,487	Richardson	Member
		23,260		0	184,017	Rowlett	Member
		5,520		10,000	55,597	Sachse	Member

Statistics by County

County	Population 1990 Census	Population Served in FY 1995	Maximum Property Tax for Library ($)	Library Income		Cities with Libraries	Membership Status (1995)
				From County ($)	From All Other Sources ($)		
Dallas (1)							
		9,272		9,170	22,500	Seagoville	Member
		2,303		10,851	36,073	Sunnyvale	Member
		2,563		10,413	28,657	Wilmer	Member
	1,852,810	1,933,782	103,135,031	60,876	29,060,112		
Dawson							
	14,349	14,349	896,251	128,814	1,614	Lamesa	Member
DeWitt							
		6,700		0	42,971	Cuero	Member
		5,611		0	49,062	Yoakum	Member
		2,207		0	19,796	Yorktown	Member
	18,840	14,518	980,811	0	111,829		
Deaf Smith							
	19,153	19,153	793,506	195,187	607	Hereford	Member
Delta							
	4,857	4,857	160,607	4,000	16,425	Cooper	Member
Denton (2)							
		1,350		9,883	4,770	Aubrey	Member
		78,608		108,126	957,444	Denton	Member
		18,418		34,615	127,442	Flower Mound	Member
		1,464		8,510	7,054	Justin	Member
		1,829		9,869	6,599	Krum	Member
		12,489		23,314	11,061	Lake Dallas	Member
		55,032		80,697	559,253	Lewisville	Member
		3,011		11,217	30,093	Pilot Point	Member
		6,818		16,572	10,061	Roanoke	Member
		4,161		12,818	19,047	Sanger	Member
		26,230		41,815	200,974	The Colony	Member
	273,525	209,410	14,048,803	357,436	1,933,798		
Dickens							
	2,571	2,571	137,177	2,300	7,200	Spur	Member
Dimmit							
	10,433	10,433	654,512	27,999	35,632	Carrizo Springs	Member
Donley							
	3,696	3,696	197,496	13,886	16,874	Clarendon	Member
Duval							
	12,918	13,792	1,083,446	38,754	42,622	San Diego	Member
Eastland							
		8,017		300	4,575	Cisco	Non-member
		7,759		1,500	13,638	Eastland	Member
		2,712		300	840	Gorman	Non-member
	18,488	18,488	762,249	2,100	19,053		

County	Population 1990 Census	Population Served in FY 1995	Maximum Property Tax for Library ($)	Library Income: From County ($)	Library Income: From All Other Sources ($)	Cities with Libraries	Membership Status (1995)
Ector							
	118,934	118,934	5,438,860	726,180	1,277	Odessa	Member
Edwards							
		807		1,800	6,539	Barksdale	Member
		1,459		2,000	68	Rocksprings	Non-member
	2,266	2,266	449,041	3,800	6,607		
El Paso							
		515,342		0	4,120,784	El Paso	Member
		66,570		118,828	0	Fabens	Non-member
	591,610	581,912	17,635,336	118,828	4,120,784		
Ellis							
		13,883		0	122,340	Ennis	Member
		2,212		0	12,114	Ferris	Member
		12,069		0	86,167	Midlothian	Member
		18,168		0	350,389	Waxahachie	Member
	85,167	46,332	4,373,477	0	571,010		
Erath							
		5,349		600	10,132	Dublin	Member
		22,642		1,800	102,605	Stephenville	Member
	27,991	27,991	1,277,042	2,400	112,737		
Falls							
	17,712	6,386	658,087	0	29,178	Marlin	Member
Fannin							
		6,686		0	93,353	Bonham	Member
		1,681		0	47,329	Honey Grove	Member
		1,744		0	9,598	Leonard	Member
	24,804	10,111	963,806	0	150,280		
Fayette							
		1,295		0	2,589	Flatonia	Non-member
		3,951		0	70,658	La Grange	Member
		2,455		0	25,260	Schulenburg	Member
	20,095	7,701	2,030,652	0	98,507		
Fisher							
	4,842	4,842	373,462	2,500	11,812	Rotan	Member
Floyd							
	8,497	8,497	366,321	36,534	1,717	Floydada	Member
Foard							
	1,794	1,794	119,984	9,050	3,845	Crowell	Member

Statistics by County

County	Population 1990 Census	Population Served in FY 1995	Maximum Property Tax for Library ($)	Library Income		Cities with Libraries	Membership Status (1995)
				From County ($)	From All Other Sources ($)		
Fort Bend (2)							
	225,421	198,394	14,192,172	3,622,809	33,917	Richmond	Member
Franklin (2)							
	7,802	5,991	546,132	44,229	47,808	Mt. Vernon	Member
Freestone							
		7,868		6,000	36,315	Fairfield	Member
		7,950		6,000	56,985	Teague	Member
	15,818	15,818	1,555,539	12,000	93,300		
Fno							
	13,472	6,924	713,420	0	76,986	Pearsall	Member
Gaines							
	14,123	14,123	3,639,408	147,899	0	Seminole	Member
Galveston (1)							
		11,294		14,526	73,016	Dickinson	Member
		25,648		21,846	434,569	Friendswood	Member
		70,246		235,208	1,377,577	Galveston	Member
		6,978		8,975	47,273	Hitchcock	Member
		16,792		21,592	152,220	La Marque	Member
		35,840		46,116	774,957	League City	Member
		10,024		12,890	61,392	Santa Fe	Member
		48,546		67,778	552,568	Texas City	Member
	217,399	225,368	12,731,639	428,931	3,473,572		
Garza							
	5,143	5,143	591,354	15,665	17,165	Post	Member
Gillespie							
	17,204	17,204	1,611,449	186,306	0	Fredericksburg	Member
Glasscock							
	1,447	0	487,329	0	0	No Service	
Goliad							
	5,980	5,980	838,865	59,386	6,274	Goliad	Member
Gonzales							
		6,594		500	2,638	Smiley	Non-member
		10,611		500	6,033	Waelder	Non-member
	17,205	17,205	978,646	1,000	8,671		
Gray							
		1,247		3,000	21,707	McLean	Member
		22,720		6,700	247,722	Pampa	Member
	23,967	23,967	1,311,113	9,700	269,429		

County	Population 1990 Census	Population Served in FY 1995	Maximum Property Tax for Library ($)	Library Income		Cities with Libraries	Membership Status (1995)
				From County ($)	From All Other Sources ($)		
Grayson							
		35,305		17,890	371,972	Denison	Member
		5,538		1,500	85,736	Howe	Member
		1,603		1,650	7,400	Pottsboro	Member
		43,028		22,722	461,710	Sherman	Member
		2,846		1,650	25,987	Van Alstyne	Member
		4,369		2,196	48,709	Whitesboro	Member
		2,332		1,650	23,645	Whitewright	Member
	95,021	95,021	3,980,701	49,258	1,025,159		
Gregg (1)							
		7,229		16,500	24,950	Gladewater	Member
		13,714		15,000	183,412	Kilgore	Member
		90,749		30,000	847,299	Longview	Member
	104,948	111,692	6,327,029	61,500	1,055,661		
Grimes							
	18,828	6,296	1,106,334	0	94,649	Navasota	Member
Guadalupe							
		4,146		0	86,445	Marion	Member
		20,145		47,895	63,404	Schertz	Member
		36,911		99,883	147,963	Seguin	Member
	64,873	61,202	2,605,835	147,778	297,812		
Hale (1)							
		3,336		3,993	10,372	Abernathy	Member
		2,590		2,400	10,919	Hale Center	Member
		2,219		2,400	918	Petersburg	Non-member
		27,190		9,500	166,275	Plainview	Member
	34,671	35,335	1,417,082	18,293	188,484		
Hall							
	3,905	3,905	173,742	300	20,226	Memphis	Member
Hamilton							
	7,733	7,733	514,219	7,500	17,932	Hamilton	Member
Hansford							
		1,569		4,500	6,415	Gruver	Member
		4,279		9,750	29,884	Spearman	Member
	5,848	5,848	574,289	14,250	36,299		
Hardeman							
	5,283	5,283	334,356	6,300	18,455	Quanah	Member
Hardin							
		3,285		6,500	26,732	Kountze	Member
		6,640		0	2,744	Lumberton	Non-member
		6,368		0	96,951	Silsbee	Non-member
		2,472		6,500	1,595	Sour Lake	Member

County	Population 1990 Census	Population Served in FY 1995	Maximum Property Tax for Library ($)	Library Income: From County ($)	Library Income: From All Other Sources ($)	Cities with Libraries	Membership Status (1995)
Hardin							
		29,194		1,000	2,000	Village Mills	Non-member
	41,320	47,959	1,610,570	14,000	130,022		
Harris (1)							
		85,269		25,000	1,240,398	Baytown	Member
		13,842		0	339,852	Bellaire	Member
		27,652		0	425,677	Deer Park	Member
		1,630,553		0	25,090,635	Houston	Member
		963,305		9,177,800	0	Houston/HCPL	Member
		119,363		0	1,705,549	Pasadena	Member
	2,818,199	2,839,984	147,584,156	9,202,800	28,802,111		
Harrison							
	57,483	55,827	3,529,069	28,000	247,727	Marshall	Member
Hartley (3)							
	3,634	0	303,317	0	0	No Service	Member
Haskell (2)							
	6,820	6,784	440,273	12,860	4,028	Haskell	Member
Hays (1)							
		2,503		8,550	21,292	Buda	Member
		9,729		7,987	28,660	Dripping Springs	Member
		3,103		8,550	22,950	Kyle	Member
		40,083		22,800	450,798	San Marcos	Member
		10,213		8,550	15,491	Wimberley	Member
	65,614	65,631	3,001,527	56,437	539,191		
Hemphill							
	3,720	3,720	854,403	90,951	12,441	Canadian	Member
Henderson (2)							
		49,132		85,389	26,394	Athens	Non-member
		9,130		5,000	13,126	Malakoff	Member
	58,543	58,262	2,804,103	90,389	39,520		
Hidalgo							
		13,189		1,776	59,120	Alamo	Member
		20,324		2,427	73,395	Donna	Member
		48,008		3,803	417,416	Edinburg	Member
		8,421		1,287	30,415	Elsa	Member
		4,183		0	0	La Joya	Member
		134,972		4,495	1,112,073	McAllen	Member
		0		214,782	7,610	McAllen/FLS-HCHQ	Member
		20,392		2,247	95,117	Mercedes	Member
		46,028		4,540	336,320	Mission	Member
		52,885		4,296	307,999	Pharr	Member
		35,143		3,003	342,187	Weslaco	Member
	383,545	383,545	10,391,473	242,656	2,781,652		

County	Population 1990 Census	Population Served in FY 1995	Maximum Property Tax for Library ($)	Library Income: From County ($)	Library Income: From All Other Sources ($)	Cities with Libraries	Membership Status (1995)
Hill							
		7,072		0	132,221	Hillsboro	Member
		303		0	13,551	Mount Calm	Member
		1,626		0	10,636	Whitney	Member
	27,146	9,001	1,167,002	0	156,408		
Hockley							
	24,199	24,199	2,857,120	86,773	7,731	Levelland	Member
Hood							
	28,981	28,981	1,571,174	107,476	563	Granbury	Member
Hopkins							
	28,833	14,062	1,399,270	0	144,979	Sulphur Springs	Member
Houston							
	21,375	7,024	1,224,856	0	86,235	Crockett	Member
Howard							
	32,343	32,343	1,573,161	264,937	69,659	Big Spring	Member
Hudspeth							
		899		0	17,439	Dell City	Member
		2,016		0	53,237	Fort Hancock	Member
	2,915	2,915	336,929	0	70,676		
Hunt							
		13,034		3,000	49,949	Commerce	Member
		44,058		4,008	210,375	Greenville	Member
		4,377		2,496	9,873	West Tawakoni	Member
		2,874		2,496	5,574	Wolfe City	Member
	64,343	64,343	2,161,660	12,000	275,771		
Hutchinson							
	25,689	25,689	1,848,930	228,022	0	Borger	Member
Irion							
	1,629	1,629	367,580	7,760	200	Mertzon	Member
Jack							
	6,981	6,981	647,000	5,000	59,514	Jacksboro	Member
Jackson							
	13,039	13,039	1,097,678	56,426	3,936	Edna	Non-member
Jasper							
		8,192		3,600	14,454	Buna	Member
		6,959		0	137,348	Jasper	Member
		3,419		3,600	45,011	Kirbyville	Member
	31,102	18,570	1,680,574	7,200	196,813		

Statistics by County

County	Population 1990 Census	Population Served in FY 1995	Maximum Property Tax for Library ($)	Library Income: From County ($)	Library Income: From All Other Sources ($)	Cities with Libraries	Membership Status (1995)
Jeff Davis							
	1,946	1,946	266,440	17,874	0	Fort Davis	Member
Jefferson							
		114,323		0	1,480,608	Beaumont	Member
		20,671		69,918	1,120	Beaumont/JCL	Member
		16,513		0	115,386	Groves	Member
		16,192		0	198,307	Nederland	Member
		58,724		0	859,714	Port Arthur	Member
		12,974		0	209,751	Port Neches	Member
	239,397	239,397	14,674,819	69,918	2,864,886		
Jim Hogg							
	5,109	5,109	511,324	34,303	1,000	Hebbronville	Member
Jim Wells							
	37,679	37,679	1,150,900	50,000	262,301	Alice	Member
Johnson							
		2,918		0	28,931	Alvarado	Member
		16,113		0	150,156	Burleson	Member
		22,205		0	215,583	Cleburne	Member
	97,165	41,236	3,485,054	0	394,670		
Jones							
		2,644		0	23,176	Anson	Member
		3,817		0	29,345	Stamford	Member
	16,490	6,461	584,816	0	52,521		
Karnes							
		718		20,644	3,936	Falls City	Member
		4,378		30,752	15,700	Karnes City	Member
		5,649		30,752	15,275	Kenedy	Member
		1,710		21,668	5,751	Runge	Member
	12,455	12,455	630,937	103,816	40,662		
Kaufman							
		4,070		0	0	Forney	Member
		11,760		51,750	12,659	Kaufman	Member
		1,739		0	17,544	Mabank	Member
		28,042		51,750	177,889	Terrell	Member
	52,220	45,611	2,232,408	103,500	208,092		
Kendall (1)							
		9,156		43,400	91,546	Boerne	Member
		6,336		21,700	16,658	Comfort	Member
		957		4,900	15	Kendalia	Member
	14,589	16,449	1,141,214	70,000	108,219		

County	Population 1990 Census	Population Served in FY 1995	Maximum Property Tax for Library ($)	Library Income		Cities with Libraries	Membership Status (1995)
				From County ($)	From All Other Sources ($)		
Kenedy (4)	460	0	514,742	0	0	Kingsville	Member
Kent	1,010	1,010	933,062	24,084	0	Jayton	Member
Kerr	36,304	36,304	1,928,963	213,675	287,174	Kerrville	Member
Kimble	4,122	4,122	529,277	21,633	22,627	Junction	Member
King	354	354	415,825	10,000	0	Guthrie	Member
Kinney	3,119	3,119	337,371	28,894	4,294	Brackettville	Member
Kleberg (4)	30,274	30,734	1,416,652	165,119	162,119	Kingsville	Member
Knox	4,837	4,837	230,161	3,000	5,123	Munday	Member
La Salle	5,254	5,254	466,472	7,800	14,486	Cotulla	Member
Lamar	43,949	24,699	1,996,181	0	396,467	Paris	Member
Lamb		1,897		0	48,880	Earth	Member
		13,175		73,421	0	Littlefield	Member
	15,072	15,072	1,242,156	73,421	48,880		
Lampasas	13,521	6,382	594,364	0	61,832	Lampasas	Member
Lavaca		2,718		0	50,672	Hallettsville	Member
		2,074		0	0	Shiner	Member
	18,690	4,792	1,241,192	0	50,672		
Lee	12,854	4,093	933,955	0	72,039	Giddings	Member
Leon		1,555		0	13,220	Buffalo	Member
		11,110		900	148	Centerville	Non-member
	12,665	12,665	1,577,070	900	13,368		

Statistics by County

County	Population 1990 Census	Population Served in FY 1995	Maximum Property Tax for Library ($)	Library Income		Cities with Libraries	Membership Status (1995)
				From County ($)	From All Other Sources ($)		
Liberty							
		7,124		0	118,330	Cleveland	Member
		5,151		0	85,124	Dayton	Member
		7,733		0	236,795	Liberty	Member
	52,726	20,008	2,400,563	0	440,249		
Limestone							
		6,594		5,000	33,368	Groesbeck	Member
		14,352		5,000	118,341	Mexia	Member
	20,946	20,946	2,049,825	10,000	151,709		
Lipscomb							
		2,375		2,000	20,223	Booker	Member
		768		7,750	815	Higgins	Member
	3,143	3,143	486,741	9,750	21,038		
Live Oak							
	9,556	9,556	1,047,884	70,948	2,859	George West	Member
Llano							
	11,631	11,631	1,430,843	145,969	15,350	Llano	Member
Loving							
	107	0	198,052	0	0	No Service	
Lubbock (2)							
		2,345		8,748	11,330	Idalou	Member
		210,558		570,400	1,194,620	Lubbock	Member
		6,873		14,553	15,883	Slaton	Member
		2,195		5,268	11,983	Wolfforth	Member
	222,636	221,971	7,446,490	598,969	1,233,816		
Lynn							
	6,758	6,758	372,271	3,000	6,996	Tahoka	Member
Madison							
	10,931	10,931	594,885	56,086	0	Madisonville	Member
Marion							
	9,984	0	454,324	0	0	No Service	
Martin							
	4,956	4,956	662,001	17,499	615	Stanton	Member
Mason							
	3,423	3,423	487,743	11,927	4,106	Mason	Member

County	Population 1990 Census	Population Served in FY 1995	Maximum Property Tax for Library ($)	Library Income: From County ($)	Library Income: From All Other Sources ($)	Cities with Libraries	Membership Status (1995)
Matagorda							
		27,967		136,372	85,684	Bay City	Member
		8,961		35,000	55,126	Palacios	Member
	36,928	36,928	5,543,033	171,372	140,810		
Maverick							
		29,579		15,000	119,137	Eagle Pass	Member
		6,799		12,700	6,138	Quemado	Member
	36,378	36,378	921,947	27,700	125,275		
McCulloch							
	8,778	8,778	527,266	27,956	33,735	Brady	Member
McLennan							
		8,983		0	25,103	Hewitt	Member
		4,683		0	11,295	McGregor	Member
		172,942		218,008	1,114,644	Waco	Member
		2,515		0	17,575	West	Member
	189,123	189,123	6,048,053	218,008	1,168,617		
McMullen							
	817	0	563,456	0	0	No Service	
Medina							
		2,159		0	21,232	Castroville	Member
		3,928		0	42,674	Devine	Member
		6,018		0	92,163	Hondo	Member
	27,312	12,105	1,450,915	0	156,069		
Menard							
	2,252	2,252	285,305	6,100	4,222	Menard	Member
Midland							
	106,611	106,611	4,655,130	1,037,714	0	Midland	Member
Milam							
		11,839		4,000	38,746	Cameron	Member
		11,107		4,000	57,308	Rockdale	Member
	22,946	22,946	1,521,189	8,000	96,054		
Mills							
	4,531	0	370,213	0	0	No Service	
Mitchell							
	8,016	8,016	666,258	88,799	0	Colorado City	Member
Montague							
		4,990		0	80,275	Bowie	Member
		2,870		0	36,205	Nocona	Member
	17,274	7,860	733,591	0	116,480		

Statistics by County

County	Population 1990 Census	Population Served in FY 1995	Maximum Property Tax for Library ($)	Library Income		Cities with Libraries	Membership Status (1995)
				From County ($)	From All Other Sources ($)		
Montgomery (2)							
		181,454		1,570,665	22,418	Conroe	Member
		745		0	26,531	Splendora	Member
	182,201	182,199	9,376,193	1,570,665	48,949		
Moore							
	17,865	17,865	1,722,045	173,255	4,567	Dumas	Member
Morris							
	13,200	2,572	686,513	0	27,575	Daingerfield	Member
Motley							
	1,532	1,532	123,209	6,500	4,600	Matador	Member
Nacogdoches							
	54,753	54,753	2,118,424	8,500	198,596	Nacogdoches	Member
Navarro							
	39,926	39,926	1,749,862	32,500	221,192	Corsicana	Member
Newton							
	13,569	13,569	886,029	17,500	15,355	Newton	Member
Nolan							
	16,594	16,594	813,274	60,790	37,023	Sweetwater	Member
Nueces							
		257,453		0	2,708,835	Corpus Christi	Member
		2,233		0	77,447	Port Aransas	Member
	291,145	259,686	13,722,798	0	2,786,282		
Ochiltree							
	9,128	9,128	624,333	102,025	4,130	Perryton	Member
Oldham							
	2,278	2,278	143,243	8,500	1,376	Vega	Member
Orange							
		8,034		0	26,069	Bridge City	Member
		19,381		0	560,779	Orange	Member
		10,935		0	86,623	Vidor	Member
	80,509	38,350	4,339,030	0	673,471		
Palo Pinto							
	25,055	14,870	1,092,761	0	172,046	Mineral Wells	Member
Panola							
	22,035	22,035	2,168,027	54,968	72,691	Carthage	Member

County	Population 1990 Census	Population Served in FY 1995	Maximum Property Tax for Library ($)	Library income: From County ($)	Library income: From All Other Sources ($)	Cities with Libraries	Membership Status (1995)
Parker (2)							
		4,244		7,725	1,500	Aledo	Member
		6,317		10,300	3,218	Springtown	Member
		53,743		35,700	426,015	Weatherford	Member
	64,785	64,304	2,962,652	53,725	430,733		
Parmer							
	9,863	3,688	530,901	0	59,880	Friona	Member
Pecos							
		12,097		223,013	12,404	Fort Stockton	Member
		1,018		31,156	0	Imperial	Member
		1,561		47,781	685	Iraan	Member
	14,675	14,675	3,747,100	301,950	13,089		
Polk							
		7,981		3,780	66,324	Corrigan	Member
		22,706		5,250	129,136	Livingston	Member
	30,687	30,687	1,768,449	9,030	195,460		
Potter							
	97,874	157,615	4,303,351	0	2,251,425	Amarillo	Member
Presidio							
		2,424		0	45,424	Marfa	Member
		3,072		0	19,781	Presidio	Member
	6,637	5,496	304,154	0	65,205		
Rains							
	6,715	6,715	364,228	33,848	531	Emory	Member
Randall							
		11,365		0	39,947	Canyon	Member
		637		0	7,094	Lake Tanglewood	Non-member
	89,673	12,002	3,285,204	0	47,041		
Reagan							
	4,514	4,514	551,411	54,433	345	Big Lake	Member
Real							
	2,412	2,412	334,993	5,000	20,000	Leakey	Member
Red River							
	14,317	14,317	573,264	23,770	27,712	Clarksville	Non-member
Reeves							
	15,852	0	585,243	0	0	No Service	
Refugio							
	7,976	7,976	966,734	102,583	0	Refugio	Member

County	Population 1990 Census	Population Served in FY 1995	Maximum Property Tax for Library ($)	Library Income: From County ($)	Library Income: From All Other Sources ($)	Cities with Libraries	Membership Status (1995)
Roberts	1,025	1,025	283,478	13,156	0	Miami	Non-member
Robertson	15,511	5,132	1,765,433	0	30,428	Hearne	Member
Rockwall (2)	25,604	22,158	1,643,753	109,939	26,759	Rockwall	Member
Runnels		6,525		3,300	20,945	Ballinger	Member
		4,769		2,100	4,889	Winters	Member
	11,294	11,294	522,972	5,400	25,834		
Rusk (2)	43,735	40,646	2,518,259	355,075	19,539	Henderson	Member
Sabine	9,586	882	460,262	0	34,701	Pineland	Member
San Augustine	7,999	7,999	377,715	5,000	63,237	San Augustine	Member
San Jacinto		981		0	14,247	Coldspring	Member
		1,812		0	26,154	Shepherd	Member
	16,372	2,793	964,049	0	40,401		
San Patricio (1)		9,944		600	54,287	Aransas Pass	Member
		8,217		600	76,055	Ingleside	Member
		7,823		600	13,950	Mathis	Member
		3,413		600	10,692	Odem	Member
		17,634		600	155,189	Portland	Member
		8,005		600	49,794	Sinton	Member
		4,648		600	45,488	Taft	Member
	58,749	59,684	2,378,722	4,200	405,455		
San Saba	5,401	5,401	522,319	13,673	11,235	San Saba	Member
Schleicher	2,990	2,990	411,034	16,950	2,038	Eldorado	Member
Scurry	18,634	18,634	1,033,719	169,818	2,173	Snyder	Member
Shackelford	3,316	3,316	309,793	3,000	2,933	Albany	Non-member
Shelby	22,034	4,950	822,398	0	32,879	Center	Member

County	Population 1990 Census	Population Served in FY 1995	Maximum Property Tax for Library ($)	Library Income		Cities with Libraries	Membership Status (1995)
				From County ($)	From All Other Sources ($)		
Sherman							
	2,858	2,858	569,889	31,048	1,947	Stratford	Member
Smith							
		1,659		0	34,459	Troup	Member
		75,450		0	1,003,652	Tyler	Member
		4,032		0	7,993	Whitehouse	Member
	151,309	81,141	6,796,291	0	1,046,104		
Somervell							
	5,360	5,360	10,227,514	63,828	3,457	Glen Rose	Member
Starr							
	40,518	40,518	1,280,987	73,542	64,980	Rio Grande City	Member
Stephens							
	9,010	9,010	702,768	6,200	34,648	Breckenridge	Non-member
Sterling							
	1,438	1,438	566,672	6,950	2,682	Sterling City	Member
Stonewall							
	2,013	2,013	280,576	24,049	0	Aspermont	Member
Sutton							
	4,135	4,135	742,322	39,131	589	Sonora	Member
Swisher							
	8,133	8,133	370,197	48,193	13,175	Tulia	Member
Tarrant							
		261,721		0	2,538,522	Arlington	Member
		8,868		0	101,545	Azle	Member
		43,762		0	597,496	Bedford	Member
		2,133		0	7,299	Blue Mound	Member
		6,974		0	46,655	Crowley	Member
		38,149		0	404,168	Euless	Member
		5,672		0	14,689	Everman	Member
		11,482		0	48,818	Forest Hill	Member
		447,619		0	5,875,678	Fort Worth	Member
		48,991		0	556,488	Grapevine	Member
		32,856		0	349,062	Haltom City	Member
		33,574		0	892,025	Hurst	Member
		13,683		0	224,771	Keller	Member
		4,096		0	9,609	Kennedale	Member
		4,591		0	60,021	Lake Worth	Member
		15,607		0	148,404	Mansfield	Member
		45,895		0	767,327	North Richland Hills	Member
		7,978		0	160,929	Richland Hills	Member
		6,580		0	45,554	River Oaks	Member
		8,551		0	101,107	Saginaw	Member
		20,009		0	173,998	Watauga	Member
		15,472		0	215,182	White Settlement	Member
	1,170,103	1,084,263	54,513,266	0	13,339,347		

County	Population 1990 Census	Population Served in FY 1995	Maximum Property Tax for Library ($)	Library Income: From County ($)	Library Income: From All Other Sources ($)	Cities with Libraries	Membership Status (1995)
Taylor							
	119,655	106,654	3,576,099	0	1,243,065	Abilene	Member
Terrell							
	1,410	1,410	283,327	28,239	360	Sanderson	Member
Terry							
	13,218	13,218	918,512	108,073	9,359	Brownfield	Member
Throckmorton							
	1,880	0	257,972	0	0	No Service	
Titus							
	24,009	12,291	1,916,283	0	106,236	Mt. Pleasant	Member
Tom Green							
	98,458	98,458	3,458,466	859,105	104,079	San Angelo	Member
Travis							
		465,622		0	8,704,528	Austin	Member
		1,388		0	117,466	Austin/Westbank	Member
		194		0	4,601	Elroy	Non-member
		1,250		0	5,792	Jonestown	Member
		10,621		0	65,650	Lake Travis	Member
		4,444		0	22,782	Pflugerville	Member
	576,407	483,519	32,071,194	0	8,920,819		
Trinity							
		3,296		2,099	4,086	Groveton	Member
		8,149		500	45,384	Trinity	Member
	11,445	11,445	696,113	2,599	49,470		
Tyler							
	16,646	16,646	929,103	25,000	29,110	Woodville	Member
Upshur (2)							
	31,370	29,090	1,187,870	94,978	68,352	Gilmer	Member
Upton							
		1,731		30,090	2,392	McCamey	Member
		2,716		48,402	416	Rankin	Member
	4,447	4,447	970,045	78,492	2,808		
Uvalde							
	23,340	23,340	1,031,559	50,017	75,654	Uvalde	Member
Val Verde							
	38,721	38,721	1,022,160	172,817	55,000	Del Rio	Member
Van Zandt							
		32,866		101,246	1,738	Canton	Member
		5,078		5,000	13,565	Grand Saline	Member
	37,944	37,944	1,691,091	106,246	15,303		

County	Population 1990 Census	Population Served in FY 1995	Maximum Property Tax for Library ($)	Library Income		Cities with Libraries	Membership Status (1995)
				From County ($)	From All Other Sources ($)		
Victoria							
	74,361	74,361	3,734,631	512,976	560,029	Victoria	Member
Walker							
		20,964		0	271,671	Huntsville	Member
		3,044		0	5,781	New Waverly	Member
	50,917	24,008	1,397,458	0	277,452		
Waller							
	23,390	23,390	1,365,220	109,307	0	Hempstead	Member
Ward							
	13,115	13,115	1,191,301	101,318	0	Monahans	Member
Washington							
	26,154	26,154	1,672,122	15,000	117,937	Brenham	Member
Webb							
	133,239	133,239	5,681,678	5,000	691,213	Laredo	Member
Wharton							
	39,955	39,955	2,204,444	427,009	10,269	Wharton	Member
Wheeler							
		3,653		3,400	20,201	Shamrock	Member
		2,226		3,400	10,714	Wheeler	Member
	5,879	5,879	569,107	6,800	30,915		
Wichita							
		10,145		0	94,196	Burkburnett	Member
		3,113		0	29,296	Electra	Member
		6,072		0	68,228	Iowa Park	Member
		96,259		0	639,151	Wichita Falls	Member
	122,378	115,589	4,264,059	0	830,871		
Wilbarger							
	15,121	15,121	1,058,301	33,000	49,924	Vernon	Member
Willacy							
	17,705	17,705	720,951	79,265	19,400	Raymondville	Member
Williamson							
		5,161		0	149,957	Cedar Park	Member
		829		0	6,906	Florence	Member
		14,842		0	288,242	Georgetown	Member
		3,398		0	9,174	Leander	Member
		30,923		0	415,645	Round Rock	Member
		11,472		0	82,385	Taylor	Member
	139,551	66,625	5,539,710	0	952,309		
Wilson							
	22,650	22,650	1,011,057	58,097	8,885	Floresville	Member

County	Population 1990 Census	Population Served in FY 1995	Maximum Property Tax for Library ($)	Library Income: From County ($)	Library Income: From All Other Sources ($)	Cities with Libraries	Membership Status (1995)
Winkler							
	8,626	8,626	722,952	77,601	4,153	Kermit	Member
Wise							
		2,543		7,618	8,835	Alvord	Member
		3,061		8,234	509	Boyd	Member
		10,529		15,388	66,517	Bridgeport	Member
		2,352		8,210	3,180	Chico	Member
		12,501		18,468	91,599	Decatur	Member
		1,914		6,617	3,326	Newark	Member
		1,779		0	5,624	Rhome	Non-member
	34,679	34,679	1,928,094	64,535	179,590		
Wood (1)							
		6,522		5,000	16,061	Hawkins	Member
		8,390		5,000	50,226	Quitman	Member
		15,649		7,500	56,515	Winnsboro	Member
	29,380	30,561	1,939,197	17,500	122,802		
Yoakum							
		4,366		113,819	0	Denver City	Member
		4,420		115,246	1,594	Plains	Member
	8,786	8,786	3,069,116	229,065	1,594		
Young							
		8,986		0	178,061	Graham	Member
		4,097		0	131,483	Olney	Member
	18,126	13,083	740,012	0	309,544		
Zapata							
	9,279	9,279	1,207,683	60,000	4,200	Zapata	Member
Zavala							
	12,162	8,263	527,238	0	20,344	Crystal City	Member
STATE TOTALS							
	16,986,510	15,769,769		31,885,757	144,181,011		
Counties without system members	59,933	7 Counties					
Unserved counties	50,542	9 Counties					

FOOTNOTES

(1) This is a county in which the population served is greater than the total county population. This occurs because the Texas State Library has assigned a part of an adjacent county's population to one or more libraries in the county.

(2) This is a county in which the population served is less than the total county population. This occurs because the Texas State Library has assigned a part of this county's population to one or more libraries in an adjacent county or military installation.

(3) The Dallam County Library provides library service to Hartley County residents under contract.

(4) The Robert J. Kleberg Library in Kingsville provides library service to Kenedy County residents under contract.

Appendix: 1993 Annual Report Form and Instructions

ANNUAL REPORT
FOR LOCAL FISCAL YEAR 1993

This form is due at the Texas State Library three months after your 1993 fiscal year ends. All data applies to your library's 1993 fiscal year.

The local fiscal year covered by this report began _____ **and ended** _____.

Library Name _____ County _____
(As you wish it to appear in the directory)

Mailing Address _____ - _____
street or p.o. box city zip code +4

Street Address _____ - _____
(if different) street city zip code +4

Phone _____
area code number extension

Telefax _____
area code number

Head Librarian _____
first name last name

Person completing form (if different) _____
first name last name position

Board Chair _____
first name last name

Mailing Address _____ - _____
street city zip code +4

Friends President _____
first name last name

Mailing Address _____ - _____
street city zip code +4

Outlets and Users

Number of branch libraries _____

Number of bookmobiles in use _____

Number of other public service outlets (collections in nursing homes and jails, stations, etc.) _____

Has the main library building(s) or any branch library been renovated, expanded, or new construction completed within the period covered by this report?

_____ Yes _____ No

Categories of Expenditures

Salaries and Wages

Library Staff	1 a	
Plant Operation, Security and Maintenance Staff	1 b	
Employee Benefits		
Library Staff	2 a	
Plant Operation, Security and Maintenance Staff	2 b	
Subtotal Wages and Benefits (add 1a thru 2b)	3	
Collection		
Print Materials (exclude serial subscriptions and microforms)	4	
Serial Subscriptions (include all physical formats)	5	
Microforms (except serial subscriptions)	6	
Audiovisual Materials	7	
Other Materials	8	
Subtotal Collection (add 4 thru 8)	9	
Miscellaneous		
Furniture and Equipment	10	
Other Operating Expenses	11	
Subtotal Miscellaneous (add 10 + 11)	12	
Total Direct Operating Expenditures (add 3 + 9 + 12)	13	
Indirect Costs (Optional; attach documentation if claimed)	14	
Total Operating Expenditures (add 13 + 14)	15	
Capital Outlay (Do not include expenditures reported above)	16	

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Local Financial Effort

Of the amount shown in Library Collection Expenditures (Item 9), how much was expended from local funds only? 17 _____

Of the amount shown in Total Operating Expenditures (Item 15), how much was expended from

- Local funds only (include government sources)? 18 _____
- Local government sources only? 19 _____

Note: See Instructions (page 6) for definitions of "local funds" and "local government sources."

Library Income By Source

"Operating Income" is money received by the library for the current and recurrent costs of operation, including grants for special projects. "Capital Income" is money intended for major capital expenditures, construction, renovation, endowment fund deposits, or other extraordinary items. (Exclude interlibrary loan and system operation grants from both of these categories).

	OPERATING INCOME	CAPITAL INCOME
City or Cities	20 a _____	20 b _____
County or Counties	21 a _____	21 b _____
School Districts	22 a _____	22 b _____
Foundation & Corporate Grants	23 a _____	23 b _____
Federal Library Services & Construction Act Funds	24 a _____	24 b _____
Other Federal Funds	25 a _____	25 b _____
State Funds (do not include system grants)	26 a _____	26 b _____
Other Local Sources (interest, fines, donations from individuals)	27 a _____	27 b _____
TOTAL INCOME	28 a _____	28 b _____

If the library received funds from a city or county other than the one in which the library is located, list the appropriate cities or counties separately and indicate the total of the funds received from each city or county.

Cities or Counties Funding the Library	Amount Received
_____	$ _____
_____	$ _____
_____	$ _____

LIBRARY COLLECTION

		Titles	Volumes, Items or Physical Units
Books and Serials (exclude microforms)	29	_____	_____
Uncataloged Paperbacks	30	_____	_____
Government Documents (if in separate collection and exclude microforms)	31	_____	_____
Microforms (include government documents)	32	_____	_____
Audio Materials	33	_____	_____
Films	34	_____	_____
Video Materials	35	_____	_____
Machine-Readable Materials	36	_____	_____
Other Library Materials	37	_____	_____
TOTALS	38	_____	_____

Number of subscriptions currently received (periodicals and newspapers in any format) 39 _____

LOCAL LIBRARY SERVICE

Number of library circulation transactions	40	_____
Number of reference transactions received by your library	41	_____
Number of persons attending programs/presentations provided by the library	42	_____
Number of materials used in the library	43	_____
Number of library visits	44	_____
How long is your standard check-out period for books?	45	_____ days

ADULT EDUCATION

Did your library offer any of the following adult education services? (Check all that apply.)

_____ ABE - Adult Basic Education classes
_____ GED - General Education Development classes
_____ ESL - English as a Second Language classes
_____ Literacy tutoring or small groups
_____ ESL - English as a Second Language tutoring or small groups
_____ Family Literacy
_____ Workplace Literacy

CHILDREN'S SERVICES

Number of circulations of juvenile materials
(children's materials in all formats, excluding young adult materials) _____

Did your library offer any of the following services for children? (Check all that apply.)

_____ Baby Lapsit Programs for parents and babies (6 to 18 months)
_____ Toddler Programs for parents and toddlers (18 to 36 months)
_____ Preschool Storytime for children (3 to 5 years)
_____ Storytimes for Day Care Centers, Nursery Schools, or Preschools
_____ School-age Programs (Do not include Summer Reading Program)
_____ Library tours for children
_____ Computer classes for children
_____ Programs in elementary schools

Number of persons (juvenile and adult) attending children's programs provided by the library _____

LIBRARY STAFFING AND SALARIES

		Number of Full-Time Equivalents*
Persons Holding Title of Librarian		
• with master's degree from program accredited by ALA	46	
• other persons holding title of librarian	47	
All other paid staff	48	
Total library paid staff	49	

*Divide hours scheduled per week by 40 hours

How many hours last year did volunteers (including community service, Green Thumb, etc.) work in your library? 50 _____

What was the Head Librarian's annual rate of salary? 51 $ _____

How many hours per week is the Head Librarian currently employed in library duties? 52 _____ hours per week

RESOURCE SHARING

		Number of Requests
Interlibrary loan requests (exclude informational requests) filled by other libraries **for your library users**		
• Through a State sponsored Interlibrary Loan Office	53	
• Requests filled by any other method	54	
Interlibrary loan requests **provided to other** libraries	55	

Does your library participate in any reciprocal borrowing agreement?
(Reciprocal borrowing is an agreement between libraries that allows patrons from each library to borrow materials from the other without payment of a nonresident use fee.)

_____ Yes _____ No

If your library participates in a reciprocal borrowing arrangement, please list the libraries with which you have an agreement. _____

Number of reciprocal loans provided to patrons of other libraries 56 _____

Does your library charge a non-resident fee or deposit to persons living outside the library's service area?

_____ Yes _____ No

If yes,

Outside what areas (city, county, school district, etc.) does the fee apply? _____

How many fee-paying non-resident borrowers are registered? _____

How many materials were circulated to fee-paying non-resident borrowers? _____

What is the annual cost of a non-resident card? $ _____
(If there is other than a flat annual charge, please attach a fee schedule.)

What was the total revenue from non-resident fees last year? $ _____

Does this revenue go to
_____ the library
_____ the city, county, or school district
_____ other (Where? _____)

Does your library circulate materials to persons living outside the library's tax-supporting service area without a fee or deposit?

_____ Yes _____ No

If yes,

To what areas or groups do you provide free service? _____

How many non-resident borrowers are registered without charge? _____

How many materials were circulated to non-resident borrowers without charge? _____

LIBRARY HOURS

Total number of hours during the year that the library was open. 57 _____ per year

The purpose of this question is to find out how many overlapping hours of library service were available to your patrons last year. This total should be reduced for any hours that any of the facilities were closed to the public (e.g., holidays, weather emergencies, staff development days, construction, repairs, etc.). Report every hour that any facility is open to the public during all of last year.

Count main library, branches, and bookmobiles in the following way. If, for all 52 weeks, the main library was open 50 hours a week and the two branches were open 42 hours a week (regardless of whether or not all are open at the same or different times), the total should be reported as 6,968 hours (50 + 42 + 42 = 134 times 52 weeks = 6,968).

SCHEDULE OF HOURS OF THE MAIN LIBRARY OR LIBRARY SYSTEM HEADQUARTERS

(If the library closes for the lunch hour, be sure to reflect this in the schedule.)

REGULAR SCHEDULE

Sunday _____
Monday _____
Tuesday _____
Wednesday _____
Thursday _____
Friday _____
Saturday _____
WEEKLY TOTAL _____

SUMMER SCHEDULE

Sunday _____
Monday _____
Tuesday _____
Wednesday _____
Thursday _____
Friday _____
Saturday _____
WEEKLY TOTAL _____

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LIBRARY USE CHARGES AND FEES

Rule 1.72 of the Rules for Administering the Library Systems Act requires a public library to "provide library services without charge or deposit to all persons residing in the library's tax supporting political subdivision."

§ 1.72 Public Library Service

(b) The following charges are permitted at the discretion of the library's governing authority: reserving library materials; use of meeting rooms; replacement of lost borrower cards; fines for overdue, lost, or damaged materials in accordance with local library policies; postage; in-depth reference services on a contractual basis; photocopying; telefacsimile services; library parking; service to non-residents; sale of publications; rental and deposits on equipment; and charges for the use of materials and machine-readable data bases not owned by the library, major resource center, or regional library system for which the vendor or supplier has charged a borrowing fee.

Please describe charges assessed to residents for any library services NOT listed in Rule 1.72 above. Also, please identify the fee structure. Use an additional page if necessary.

_____

_____

Does your library charge deposits or use fees to any of the groups below that reside within the library's service area? (Check any applicable groups):

_____ New Residents _____ Temporary Residents _____ College Students _____ Military

If the answer is yes to any of the four choices, please submit a copy of the policy authorizing this charge if the policy is not already on file with the State Library.

BRANCH AND/OR BOOKMOBILE INFORMATION

(Attach a separate sheet if more space is necessary. A library may submit its own published listing of branch hours and locations, if such a list is available. Population estimates listed below should be provided on published list.)

_____ Branch

_____ Bookmobile

Library Name _____

Mailing Address _____ - _____
street or p.o. box city zip code + 4

Street Address _____ - _____
(if different) street or p.o. box city zip code + 4

Phone _____
area code number extension

Telefax _____
area code number

Name of Librarian _____
first name last name

As part of a national program to collect data about public libraries, the U.S. Department of Education would like your best estimate of the size of the population served by each branch library and bookmobile.

This is an estimate of the service population of this branch or bookmobile. (Check one)

a. _____ Less than 1,000
b. _____ 1,000 – 2,499
c. _____ 2,500 – 4,999
d. _____ 5,000 – 9,999
e. _____ 10,000 – 24,999
f. _____ 25,000 – 49,999
g. _____ 50,000 – 99,999
h. _____ 100,000 – 249,999
i. _____ 250,000 – 499,999
j. _____ 500,000 or more

REGULAR SCHEDULE

Sunday _____
Monday _____
Tuesday _____
Wednesday _____
Thursday _____
Friday _____
Saturday _____
WEEKLY TOTAL _____

SUMMER SCHEDULE

Sunday _____
Monday _____
Tuesday _____
Wednesday _____
Thursday _____
Friday _____
Saturday _____
WEEKLY TOTAL _____

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SYSTEM MEMBERSHIP APPLICATION FORM

Authorization to Apply for New or Continuing System Membership

LIBRARY NAME _____ CITY _____

This Authorization for application should be completed only for the following reasons:

- Your library is applying for new membership in the Texas Library System.
- Your library wishes to continue its membership in the Texas Library System for the upcoming state fiscal year (SFY 1995).

All signatures are necessary. Current members of the Texas Library System MUST obtain all necessary signatures if they wish to continue their System membership during SFY 1995.

Signatures of city secretaries, county clerks, and so forth **are not valid** substitutions for the signatures of mayors, city managers, or county judges.

IF you are unable to obtain all necessary signatures before this form is due at the State Library, THEN send the State Library all other pages **except this Authorization** and indicate approximately when the Authorization for Application will be forthcoming. After obtaining the required signatures, mail this page to the Texas State Library at your earliest convenience.

By signing this form, the applying library is certifying that the information presented in its Annual Report for Local Fiscal Year 1993 is complete and accurate.

AUTHORIZATION

_____ _____

SIGNATURE of Mayor, City Manager, or County Judge, or School Superintendent (Circle applicable one) — Typewritten or printed name

_____ _____

SIGNATURE of Head Librarian — Typewritten or printed name

_____ _____

SIGNATURE of Library Board Chair — Typewritten or printed name

DEADLINE FOR SUBMISSION OF THIS REPORT

This report is due ninety (90) days following the close of your local fiscal year.

- One completed form should be returned to the Library Development Division, Texas State Library, Box 12927, Austin, Texas 78711.
- Second completed form should be sent to the System Coordinator in your area.
- Third completed form is for your library's files.

QUESTIONS

If you have any questions about this survey, please write or call your system coordinator or contact Bell Clarke at the following address:

Ms. Bell Clarke
Library Development Division
Texas State Library
Box 12927
Austin, Texas 78711
512/463-5466

INSTRUCTIONS

Please read these instructions carefully.

Annual Report/System Membership Application Form 1993

Texas State Library

INSTRUCTIONS

The Texas State Library is participating in a national public library data collection system. The purpose of this system is to ensure the collection of comparable data in all states. These data will be useful in the creation of a composite report on the public libraries of the United States by the National Center for Education Statistics. They will also be useful in state-to-state comparisons.

Definitions are important to ensure comparability of data from different libraries and states. For the most part, these definitions were taken from the standard for library statistics approved in 1983 by the National Information Standards Organization (Z39).

Estimates are important if exact data are not available. Reporting libraries should not leave any items blank. They should enter "0" if the appropriate entry for an item is zero or "none" and enter "N/A" if an item does not apply to a particular library. If an exact figure is not available for a particular item but it is known that the amount is greater than zero, the librarian should ENTER AN ESTIMATE OF THE AMOUNT and indicate that the figure is an estimate by enclosing it in brackets.

Public libraries are encouraged to collect data in all categories so that estimates will not be necessary in future years.

All questions relate to fiscal year 1993, i.e., the year that ended in calendar year 1993 and included January 1, 1993. Libraries which experienced a change in fiscal year should contact Bell Clarke at the Texas State Library for assistance.

GENERAL INFORMATION

All information about your library and library personnel should be reported exactly as you wish it to appear in the directory section of *Texas Public Library Statistics for 1993*. If the HEAD LIBRARIAN position is vacant, write "Position Vacant" on the form. If you do not want your telefax number to appear in the directory, please omit.

Some county, multi-county, and regional library systems have a main library. Such library systems may have a headquarters office with a different name. If the headquarters' address is the same as the main library's, the main library should be listed as a branch of this headquarters on page 8.

OUTLETS AND USERS

This section requests information on public service outlets. Report figures as of the last day of the fiscal year.

BRANCH LIBRARIES. Branch libraries are auxiliary units which have all of the following: (1) separate quarters, (2) a permanent basic collection of books, (3) a permanent paid staff, and (4) a regular schedule for opening to the public. They are, however, administered from a central unit. Regional or divisional centers should be counted as branches.

BOOKMOBILE. A truck or van especially equipped to carry books and other library materials and serve as a traveling branch library. Count vehicles in use, not stops.

OTHER PUBLIC SERVICE OUTLETS. Include collections in nursing homes, jails, etc.

LIBRARY EXPENDITURES AND INCOME FROM ALL SOURCES

Expenditures and income have been divided into three sections in order to facilitate reporting: Categories of Expenditures, Local Financial Effort, and Library Income by Source.

All operating and capital expenditures should be reported on page 2, Categories of Expenditures, which includes specific items that appear in most library operating budgets (Items 1-10). All other expenses should be reported in Item 11 so that Item 13 is a total of all direct operating expenditures. Capital expenditures will appear in Item 16.

Note: These expenditures are from all sources of funds, including federal, state, and foundation monies. Report only those grant awards directly spent by your library. Except for Major Resource Center Libraries, most public libraries would not report expenditures from a state grant. Definitions of sources of funds (e.g., federal funds) appear as instructions for items 20-28.

Categories of Expenditures

OPERATING EXPENDITURES. The current and recurrent costs necessary to the provision of library service, such as personnel, library materials, binding, supplies, repair or replacement of existing furnishings and equipment, and costs incurred in the operation and maintenance of the physical facility. Expenditures represent actual payments. The information reported in Categories of Expenditures may differ from the information reported in Library Income by Source. Do not report grant funds spent on behalf of your library by some other entity. For example, don't report funds spent by your Major Resource System library for your library. Don't report salaries not paid by the library or the governing or contracting authorities, as in the case of Green Thumb employees or employees paid under a training program administered through another entity.

Note: Local accounting practice will generally determine whether a particular expense is operating or capital.

SALARIES AND WAGES (Item 1a). This amount should be the salaries and wages for all library staff. **(Item 1b)** Salaries and wages for all plant operation, security and maintenance staff. Include salaries and wages before deductions, but exclude "employee benefits." Include longevity, merit, and other funds paid directly to employees.

EMPLOYEE BENEFITS (Item 2a). The benefits outside of salary and wages paid and accruing to employees. **(Item 2b).** Benefits for all plant operations, security, and maintence staff, regardless of whether the benefits are available to all employees. Include amounts spent by the library for direct, paid employee benefits including Social Security, retirement, medical insurance, life insurance, guaranteed disability income protection, unemployment compensation, worker's compensation, tuition, and housing benefits. If these benefits are not paid from the library budget mark N/A. Such benefits may be reported as an indirect cost in Item 14.

PRINT MATERIAL (Item 4). Material consisting primarily of words and usually produced by making an impression with ink on paper. Included in this category are materials that do not require magnification: books, bound periodicals, government documents, braille material, ephemeral print material, and the like.

SERIAL (Item 5). A publication issued in successive parts, usually at regular intervals, and, as a rule, intend to be continued indefinitely. Serials include periodicals (magazines), newspapers, annuals (reports, yearbooks, etc.), proceedings, and transactions of societies.

MICROFORM (Item 6). A photographic reproduction of textual, tabular, or graphic material reduced in size so that it can normally be used only with magnification. The two main types of microforms are microreproductions on transparent material, including roll microfilm, aperture cards, microfiche, and ultrafiche, and reproductions on opaque material.

AUDIOVISUAL MATERIALS (Item 7). Library materials that are displayed by visual projection or magnification or through sound reproduction, or both, including graphic material, audio material, motion pictures, and video material; also the special visual materials such as cartographic and three-dimensional material.

OTHER MATERIALS (Item 8). Include all expenditures for materials not reported in Items 4-7 (for example: software, CD-ROM databases, games, toys, art prints, sculpture, etc.). Do not include supplies; report them in Item 11, Other Operating Expenses.

SUBTOTAL COLLECTION (Item 9). Add Items 4 through 8. If a library is not able to provide details requested in these items but can provide a subtotal figure, it should be reported in Item 9.

FURNITURE AND EQUIPMENT (Item 10). Include expenditures for all furniture and equipment purchased during the fiscal year if they are not considered capital expenditures. May include microform equipment, audiovisual equipment, and computer related equipment.

OTHER OPERATING EXPENSES (Item 11). Include all expenditures other than those given in Items 1-10. Include system operations software if it is not included in cost of hardware. Include applications software for microcomputers used only by staff.

TOTAL DIRECT OPERATING EXPENDITURES (Item 13). Add Items 3 + 9 + 12.

INDIRECT COSTS (Item 14). Item 14 is optional. Libraries are urged to exclude indirect costs unless there is a specific need to report them. Indirect costs (or overhead) are those costs incurred for a common or joint purpose benefiting more than the library department and not assigned to the library's budget. Examples of costs that may benefit the library but may not be included in the library budget are building maintenance, motor pool, procurement, personnel administration, data processing, utilities, etc.

Indirect costs can be derived by applying the library's indirect cost rate or by costing out specific services (e.g., the cost of utilities when utilities are not a budgeted item in the library's budget). Reported indirect costs must be documented in a supplemental letter or in an indirect cost allocation plan. Along with the documentation of how the costs were derived, the letter must be signed by a governing official. Where an indirect cost rate is used, the rate must have been determined in accordance with the Uniform Grant and Contract Management Act of 1981, Texas Civil Statutes, Article 4413 (32g).

TOTAL OPERATING EXPENDITURES (Item 15). Add Items 13 + 14.

CAPITAL OUTLAY (Item 16). Expenses for the acquisition of or additions to fixed assets such as building sites, new buildings and building additions, new equipment (including major computer installations), initial book stock, furnishings for new or expanded buildings, and new vehicles. This excludes replacement and repair of existing furnishings and equipment, regular purchase of library materials, and investments for capital appreciation.

Note: Local accounting practices shall determine whether a specific item is a capital expense or an operating expense.

Local Financial Effort

These are questions unique to Texas and pertain to the requirements for continued system membership, Library and Archives Commission (Title 13 Texas Administrative Code Sections 1.74, 1.77, and 1.81).

Report in Item 17 the amount spent for library materials from local funds only. That is, the amount from city, county, school district, and other local sources used to buy the library materials reported in Item 9.

Report in Item 18 the amount of funds expended by the public library in FY 1992 for total operating purposes from local funds (city, county, school district, and other local sources such as fines, memorials, and monetary gifts.) This will be used to determine if your library is meeting the maintenance of effort requirements for system membership. Exclude major capital and one-time only expenditures. Include indirect costs only if they are necessary for maintenance of effort and have been reported and documented in Item 14. All the expenditures reported in Item 18 must have also been reported in Items 1-15.

In Item 19, report the amount of total operating expenditures that were from local government sources (city, county and school district funding). If you use the figure in Item 18 and subtract the funds that came from "other local sources" (interest, fines, donations, etc.), this will be your expenditures from local government sources only.

Library Income by Source

The total funds reported as Library Income on page 3 will not equal the total of expenditures reported on pages 2 and 3 unless the library expends every dollar of income it receives. Do not report grant funds spent on behalf of your library by some other entity. For example, don't report funds spent by your Major Resource System library for your library. Don't report salaries not paid by the library, as in the case of Green Thumb employees or employees paid under a training program administered through another entity.

OPERATING INCOME. Report income received for operating expenditures, (see page 2). Include federal, state or other grants, except those used for capital income. Do NOT include income for major capital expenditures, construction, renovation, endowment fund deposits, other extraordinary items, income passed through to another agency (e.g., fines), or funds unspent from previous fiscal years.

CAPITAL INCOME. Report income received for major capital expenditures, construction, renovation, endowment fund deposits, or other extraordinary items. Do NOT include income passed through to another agency (e.g., fines), or funds unspent from previous fiscal years.

LOCAL GOVERNMENT SOURCES (Items 20-22). All tax and nontax receipts appropriated by the city, county, or school district to the public library and available for expenditure by the public library. Do NOT include here the value of any contributed or in-kind services or the value of any gifts and donations, fines, or fees.

FOUNDATIONS AND CORPORATE GRANTS (Item 23). Cash grants from private foundations or corporations.

FEDERAL LIBRARY SERVICES AND CONSTRUCTION ACT (LSCA) FUNDS (Item 24). All funds from the LSCA distributed directly to your library for expenditure by the public library either from the federal or state government. Do not include grants to a library system.

OTHER FEDERAL FUNDS (Item 25). All other revenue from the federal government other than that reported in Item 24 and distributed directly to your library for expenditure by the public library, including such federal monies distributed by the State.

STATE FUNDS (Item 26). All revenue from funds collected by the State and distributed directly to your library for expenditure by the public library, except for federal monies distributed by the State. Do not include grants to a library system.

OTHER LOCAL SOURCES (Item 27). Report all income other than that reported in Items 20-26. Include, for example, monetary gifts, or donations from individuals, interest, fines, and fees. Do not include the value of any contributed services or the value of "in-kind" gifts and donations.

GOVERNMENTAL SPONSORS. If your library receives monies from more than one city or county, you are asked to report those funds and governmental units here.

LIBRARY COLLECTION

Note: Unless otherwise indicated, report for each item, titles and physical units held at the end of the fiscal year. Physical units are volumes, items, or pieces. For reporting purposes, a title is a publication which forms a separate bibliographic whole, whether issued in one or several volumes, reels, discs, disks, slides, or parts. The term applies equally to printed materials, such as books and periodicals, as well as to audiovisual materials and microforms. Libraries should report the number of titles and units owned, both cataloged and uncataloged.

METHOD FOR ESTIMATING THE NUMBER OF TITLES IN THE COLLECTION:

For libraries with a shelflist on cards:

A library which does not maintain a title count of its various collections, and that cannot easily count the number of separate shelflist cards, should use the following method for estimating this count:

1. Pressing the cards tightly together, measure the total number of inches in the shelflist.
2. Using the same amount of pressure, measure one inch of cards in the shelflist. Count the number of titles contained in the inch.
3. Repeat step 2 at regular intervals (for example, count one inch in every foot, every three feet, or other pre-established interval) to ensure measuring at least seven sample inches distributed throughout the shelflist.
4. Average the number of titles per inch in the samples. If any sample varies from the average by more than four cards, repeat steps one through four, applying pressure more uniformly to the cards.
5. Multiply the average titles per inch by the total number of inches of cards in the shelflist.

For libraries with an automated shelflist:

Most software systems include a method of determining number of titles. Libraries should use whatever method their software provides. If no method is available, an estimate should be made.

For uncataloged physical units, estimate number of titles.

BOOK (Item 29). A nonperiodical printed publication bound in hard or soft covers, or in loose-leaf format, of at least forty-nine pages, exclusive of the cover pages; or a juvenile nonperiodical publication of any length bound in hard or soft covers.

SERIAL (Item 29). A publication issued in successive parts, usually at regular intervals, and as a rule, intended to be continued indefinitely. Serials include periodicals (magazines), newspapers, annuals (reports, yearbooks, etc.) memoirs, proceedings, and transactions of societies. Except for the current volume, count unbound serials when the library has at least half of the issues in a publisher's volume.

UNCATALOGED PAPERBACKS (Item 30). Report the number of paperbacks which are not cataloged in the regular collection.

Note: To calculate the "number of materials per capita" for system membership purposes, the State Library will count your uncataloged paperbacks, up to 10% of your books and serials (Item 29). That is, if you report 20,000 volumes of books and serials and 3,000 uncataloged paperbacks, we will count 2,000 of the latter toward your membership requirement.

GOVERNMENT DOCUMENT (Item 31). A government document is any publication in book, serial, or other form of library material that is published by a government agency, e.g., the publications of federal, state, local, and foreign governments and of intergovernmental organizations to which governments belong and appoint representatives, such as the United Nations, Organization of American States, and the Erie Basin Commission. If government documents are cataloged and shelved with the regular collection they should be reported in Item 29. If they are kept in a separate collection, they should be reported in Item 31. Government documents in microform should be reported in Item 32.

MICROFORM (Item 32). See definition for Item 6.

AUDIO MATERIAL (Item 33). A generic term for material on which sounds (only) are stored (recorded) and that can be reproduced (played back) mechanically or electronically, or both. This includes audiocassettes, audiocartridges, audiodiscs, talking books, and other sound recordings.

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FILMS (Item 34). The term film is used interchangeably with "motion picture" which is a length of film, with or without recorded sound, bearing a sequence of images that create the illusion of movement when projected in rapid succession (usually 18 or 24 frames per second). Motion pictures are produced in a variety of sizes (8, super 8, 16, 35, 55, and 70 mm) and a variety of formats (cartridge, cassette, loop, and reel).

VIDEO MATERIAL (Item 35). A generic term for material on which pictures, sound, or both are recorded. Electronic playback reproduces pictures, sounds or both using a television receiver or monitor.

MACHINE-READABLE MATERIALS (Item 36). Include both machine-readable data files and microcomputer applications software. Machine-readable data files are data files that exist in media such as punched cards, paper tape, magnetic tape and disks, digital videodiscs, and compact disks that are designed to be processed by a computer or other machine. Examples are U.S. Census data tapes and reference tools on tape or disk. Do not count bibliographic records used to manage the collection. Microcomputer application software contains instructions which direct the computer to perform some action. Examples are: Supercalc, dBase III or WordStar. (Do not report microcomputer software used only by library staff.)

OTHER LIBRARY MATERIALS (Item 37). Include all materials not already reported.

CURRENT SERIAL SUBSCRIPTIONS (Item 39). Report both paid subscriptions and gifts. Do not report number of individual issues. The total number of subscriptions in the library system, including duplicates, should be reported in Item 39.

LOCAL LIBRARY SERVICE

CIRCULATION TRANSACTION (Item 40). The act of lending an item from the library's collection for use generally (although not always) outside the library. This activity includes charging, either manually or electronically, and also renewals, each of which is reported as a circulation transaction.

REFERENCE TRANSACTIONS RECEIVED (Item 41). Report the total reference transactions. A reference transaction is an information contact which involves the knowledge, use, recommendations, interpretation, or instruction in the use of one or more information sources by a member of the library staff. The term includes information and referral service. Information sources include printed and non-printed materials, machine-readable databases (including computer-assisted instruction), catalogs and other holdings records, and, through communication or referral, other libraries and institutions and persons both inside and outside the library. When a staff member uses information gained from previous use of information sources to answer a question, report as a reference transaction even if the source is not consulted again during this transaction.

Note: It is essential that libraries do not include directional transactions in the report of reference transactions. A directional transaction is an information contact which facilitates the use of the library in which the contact occurs and which does NOT involve the knowledge, use, recommendation, interpretation, or instruction in the use of any information sources other than those which describe that library, such as schedules, floor plans, handbooks, and policy statements. Examples of directional transactions include giving instruction for locating, within the library, staff, library users, or physical features, etc., and giving assistance of a non-bibliographic nature with machines.

PERSONS ATTENDING PROGRAMS AND PRESENTATIONS BY LIBRARY (Item 42). Report actual counted number of persons attending programs and presentations sponsored by the library. Programs need not take place in the library, but the library must be the primary contributor in the planning or presentation. Examples are book talks, tours, and film programs. It is recommended that libraries use the method described in *Output Measures for Public Libraries, 2nd edition* (ALA, 1987). If this is not available, the first edition of the same title may be used (ALA, 1982).

IN-LIBRARY USE OF LIBRARY MATERIALS (Item 43). Report the total number of materials used by patrons in the library, but not checked out. Include reference books, periodicals, book stock, and all other library materials that are used WITHIN the library. It is recommended that libraries use the method described in *Output Measures for Public Libraries, 2nd edition* (ALA, 1987). If this is not available the first edition of the same title may be used (ALA, 1982).

LIBRARY VISITS (Item 44). Report the total number of persons entering the library, including persons attending activities, meetings, and those persons requiring no staff services. It is recommended that libraries use the method described in *Output Measures for Public Libraries, 2nd edition* (ALA, 1987) or the earlier edition (ALA, 1982).

CHECK-OUT PERIOD (Item 45). Indicate the number of days that you normally allow patrons to borrow books. For example, if you regularly check out books for two weeks, report this as 14 days. Only report the "standard" circulation period for hardbound books; do not report any special check-out periods for different types of items (best sellers, films, records, art prints, encyclopedias, etc., or renewals). Also, do not include any "grace periods" that you allow before overdue fines are imposed.

ADULT EDUCATION

Indicate whether your library offered any of the following adult education services last year, alone or with other agencies. Include services funded by local funds, system grants or other types of funding.

ABE-ADULT BASIC EDUCATION CLASSES. Teaching adults basic reading, writing and arithmetic skills up to the 8th grade level. The classes are held in the library.

GED-GENERAL EDUCATIONAL DEVELOPMENT CLASSES. Teaching adults writing, social studies, science, reading and math from the 9th to the 12th grade levels. The classes are held in the library.

ESL-ENGLISH AS A SECOND LANGUAGE CLASSES. Teaching adults whose first language is not English how to speak and write practical everyday English. The classes are held in the library.

LITERACY TUTORING OR SMALL GROUPS. Teaching adults reading from 0 to 6th grade level, using a tutor one-on-one or with two or three students.

ESL-ENGLISH AS A SECOND LANGUAGE TUTORING OR SMALL GROUPS. Teaching adults whose first language is not English to read English from 0 to 6th grade level, using a tutor one-on-one or with one or two students.

FAMILY LITERACY. Teaching adults reading and/or reading development skills to use with their children, using a tutor or in classes.

WORKPLACE LITERACY. Teaching reading and problem solving skills to adult workers to improve the worker's competency in a specific job.

CHILDREN'S SERVICES

ANNUAL CIRCULATION OF JUVENILE MATERIALS. Report the total circulation (including renewals) of cataloged and uncataloged materials (in all formats) marked as juvenile, whether it is borrowed by a juvenile, young adult, or adult, over the course of a year.

BABY LAPSIT. Programs designed to expose parents with children from 6 months to 18 months to songs, fingerplays and nursery rhymes. These programs enhance language development of children and parenting skills of adults, and introduces parents to resources of the library.

TODDLER PROGRAMS. Activities developed for parents and for toddlers (18 to 36 months) to present stories, fingerplays, exercises and songs for increased language development.

PRESCHOOL STORYTIME. Planned program of language-based activities, i.e., books, fingerplays, songs, puppetry, for the intellectual development of children ages 3 to 5.

DAY CARE CENTERS, NURSERY SCHOOLS OR PRESCHOOLS. Planned storytimes specifically for children 2 to 5 attending as an institutional group.

SCHOOL-AGE PROGRAMS. Programs such as storytelling, book discussions, crafts, speakers, or films, designed for children ages 6 to 13. Does not include summer reading programs.

LIBRARY TOURS. Group tours of your library facility to help children locate materials for homework assignments, information needs, scouting badges, etc.

COMPUTER CLASSES. Instructional sessions or workshops for children on use of in-house microcomputers for public use.

PROGRAMS IN ELEMENTARY SCHOOLS. Promotional visits to schools to present information about your library and books children might enjoy.

ANNUAL JUVENILE PROGRAM ATTENDANCE. This is the actual count over the course of the year of the attendance, both adults and children, at programs which have a portion or all of their target market intended for 14 years and younger.

LIBRARY STAFFING AND SALARIES

Report figures as of the last day of the fiscal year. Include unfilled positions if a search is currently underway.

FULL-TIME EQUIVALENT EMPLOYEES (Items 46-49). To ensure comparable data 40 hours per week has been set as the measure of full-time employment. To compute full-time equivalents (FTE) of employees in any category, take the number of hours worked per week by all employees and divide it by 40.

LIBRARIAN (Items 46-47). Persons reported under this category usually do work that requires professional training and skill in the theoretical or scientific aspect of library work, or both, as distinct from its mechanical or clerical aspect. The usual educational requirement is a master's degree (or its historical antecedent) from a library education program accredited by the American Library Association (ALA). NCATE (National Council for Accreditation of Teacher Education) is <u>not</u> considered ALA accreditation.

ALL OTHER PAID STAFF (Item 48). Includes all other persons paid by the library budget except plant operation, security, and maintenance staff.

VOLUNTEER HOURS (Item 50). Indicate the total number of hours that were worked in the library by persons who were <u>not</u> on the library's payroll. Include volunteers, community service persons and those paid from non-library programs, such as Green Thumb.

HEAD LIBRARIAN'S SALARY (Item 51). Report the annual rate of pay for the head librarian (director) at the end of your fiscal year. Include merit, longevity, and other payments made directly to the individual. If the position is vacant, report the annual salary which you expect to pay when someone is hired.

RESOURCE SHARING

INTERLIBRARY LOAN (Items 53-55). An item of library material, or a copy of the material, is made available by one library to another upon request. The libraries involved in interlibrary loan are not under the same library administration. Report requests filled for your users by another library in Items 53 or 54. Report loans provided to other libraries in Item 55. Report both "specific item" and "subject requests" in this section. Interlibrary Loan Centers are located in the public libraries of Abilene, Amarillo, Austin, Corpus Christi, Dallas, El Paso, Fort Worth, Houston, Lubbock, and San Antonio.

LIBRARY HOURS

PUBLIC SERVICE HOURS - ANNUAL TOTAL (Item 57). The purpose of this question is to find out how many overlapping hours of library service were available to your patrons last year. This total should be reduced for any hours that any of the facilities were closed to the public (e.g., holidays, weather emergencies, staff development days, construction, repairs, etc.). Report every hour that any facility is open to the public during all of last year.

Count main library, branches, and bookmobiles in the following way. If, for all 52 weeks, the main library was open 50 hours a week and the two branches were open 42 hours a week (regardless of whether or not all are open at the same or different times), the total should be reported as 6,968 hours (50 + 42 + 42 = 134 times 52 weeks = 6,968).

SCHEDULE OF HOURS. Include schedule of hours for each public service outlet. You may photocopy and attach additional pages as necessary. You may also submit a printed brochure or handout of your branch/bookmobile schedule if it includes all the information requested. Bookmobile information may be included, but do not include the hours that a bookmobile is in transit. Indicate whether the outlet is a branch or bookmobile.

LIBRARY USE CHARGES AND FEES

Check items and respond with information about charges for library service.

SYSTEM MEMBERSHIP APPLICATION FORM

Complete the "System Membership Application Form" only if the library is seeking initial or continuing system membership.

If the library wishes to be qualified as a first-time member of the Texas Library System based on its budget for the current fiscal year, the library should submit its operating budget on a separate sheet of paper. The operating budget would be for the fiscal year in which January 1, 1994 falls. Follow the instructions pertaining to Items 1-15 in order to submit the budgeted information. Identify the budgeted amounts which are to be derived from city, county, school district, and other local sources.

DEADLINE FOR SUBMISSION OF THIS REPORT

This report is due ninety (90) days following the close of your local fiscal year. Three copies of the report form are attached to these instructions.

- One completed form should be returned to the Library Development Division, Texas State Library, Box 12927, Austin, Texas 78711.
- Second completed form should be sent to the System Coordinator in your area. A list of these names and addresses follows.
- Third completed form is for your library's files.

QUESTIONS

If you have any questions about this survey, please write or call your system coordinator or Bell Clarke at the following addresses.

Ms. Bell Clarke
Library Development Division
Texas State Library
Box 12927
Austin, Texas 78711
512/463-5466

The ten System Coordinators are also available to answer your questions or to refer problems to the State Library. You may contact them at the following locations:

Beatrice Takacs, System Coordinator
Big Country Library System
Abilene Public Library
202 Cedar Street
Abilene, Texas 79601
915/673-2311

Mary Kay Wells, System Coordinator
Texas Panhandle Library System
Amarillo Public Library
Box 2171
Amarillo, Texas 79189-2171
806/378-3043

Pat Tuohy, System Coordinator
Central Texas Library System
Austin Public Library
P.O. Box 2287
Austin, Texas 78768-2287
512/499-7485

Mary Thames Bundy, System Coordinator
South Texas Library System
Corpus Christi Public Library
805 Comanche
Corpus Christi, Texas 78401
512/880-8915

Mary Kaye Hooker, System Coordinator
Texas Trans-Pecos Library System
El Paso Public Library
501 Oregon
El Paso, Texas 79901
915/544-6772

Lester McKiernan, System Coordinator
North Texas Library System
1111 Foch Street, Suite 100
Fort Worth, Texas 76107-2931
817/335-6076

Elizabeth Crabb, System Coordinator
Northeast Texas Library System
Nicholson Memorial Library
625 Austin Street
Garland, Texas 75040
214/205-2566

Jerilynn Williams, System Coordinator
Houston Area Library System
Houston Public Library
500 McKinney
Houston, Texas 77002
713/247-1925

Nancy Hill, System Coordinator
West Texas Library System
Lubbock City-County Library
1306 9th St.
Lubbock, Texas 79401
806/767-2834

Lee LaCaff, System Coordinator
San Antonio Area Library System
San Antonio Public Library
203 South St. Mary's Street
San Antonio, Texas 78205
210/225-5322

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